



Empowered lives.
Resilient nations.

Annual Work Plan

Georgia - Tbilisi

Project: 00109456
Project Title: Decentralization & Good Governance

Report Date: 3/16/2022

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108806 Decentralization & Good Govern	1. Policy & Inst. Framework	4/1/2018	3/31/2023	GEO Natnl Assoc of Local Auth	30000	DANISH GOV	75700 Training, Workshops and Confer	4,480.00
				GEO Natnl Assoc of Local Auth	30000	DANISH GOV	72500 Supplies	350.00
				UNDP	30000	DANISH GOV	75100 Facilities & Administration	4,839.20
				GEO Natnl Assoc of Local Auth	30000	DANISH GOV	75100 Facilities & Administration	386.40
				UNDP	30000	DANISH GOV	72100 Contractual Services-Companies	60,490.00
				UNDP	30071	GOVT	72100 Contractual Services-Companies	0.00
	2. Capacity Building	4/1/2018	3/31/2023	Civil Service Bureauof Georgia	30000	DANISH GOV	72100 Contractual Services-Companies	32,890.00
				UNDP	30000	DANISH GOV	75100 Facilities & Administration	3,768.00
				UNDP	30000	DANISH GOV	72100 Contractual Services-Companies	46,992.00
				Civil Service Bureauof Georgia	30000	DANISH GOV	75100 Facilities & Administration	2,631.20
	3. Local Service Delivery	4/1/2018	3/31/2023	GEO Natnl Assoc of Local Auth	30000	DANISH GOV	72500 Supplies	1,038.00
				GEO Natnl Assoc of Local Auth	30000	DANISH GOV	71300 Local Consultants	9,140.00
				GEO Natnl Assoc of Local Auth	30000	DANISH GOV	71800 Contractual Services-Imp Partn	3,080.00
				UNDP	30000	DANISH GOV	72100 Contractual Services-Companies	15,742.00
				GEO Natnl Assoc of Local Auth	30000	DANISH GOV	71600 Travel	800.00
				UNDP	30000	DANISH GOV	75100 Facilities & Administration	1,259.36
				GEO Natnl Assoc of Local Auth	30000	DANISH GOV	75100 Facilities & Administration	1,140.64
				GEO Natnl Assoc of Local Auth	30000	DANISH GOV	72100 Contractual Services-Companies	208.00
	4. Citizen Participation	4/1/2018	3/31/2023	UNDP	30000	DANISH GOV	75100 Facilities & Administration	6,415.20



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00108806 Decentralization & Good Govern	4. Citizen Participation	4/1/2018	3/31/2023	UNDP	30000	DANISH GOV	72100 Contractual Services-Companies	80,190.00
	5. Project Management, M&E	4/1/2018	3/31/2023	UNDP	30000	DANISH GOV	72100 Contractual Services-Companies	110,746.01
				UNDP	30000	DANISH GOV	75100 Facilities & Administration	8,859.68
TOTAL								395,445.69



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00125308 Decentralization COVID19	1	1/1/2020	12/31/2021	UNDP	28644	DANISH GOV	75100 Facilities & Administration	8,509.84
	4 Citizen Participation	1/1/2020	12/31/2021	GEO Associat of Women Farmers	28644	DANISH GOV	72100 Contractual Services-Companies	11,800.00
				UNDP	28644	DANISH GOV	72600 Grants	106,373.00
				GEO Associat of Women Farmers	28644	DANISH GOV	75100 Facilities & Administration	944.00
TOTAL								127,626.84
GRAND TOTAL								523,072.53