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# Annual Work Plan

## Gambia - Banjul

**Project:** 00095078  
**Project Title:** Entrepreneurship and Private Sector Development

**Report Date:** 1/22/2020

**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00099115 Entrepreneurship & Private Sec	Capacity-Enterpr&Skills Deve	1/1/2017	12/31/2021	GAM-National Execution	04000	UNDP	71200 International Consultants	34,880.00
	Entrepreneurship & Empl Policy	7/3/2017	12/31/2021	GAM-National Execution	04000	UNDP	72100 Contractual Services-Companies	20,000.00
	Private Sector-Knowledge&Info	1/1/2017	12/31/2021	GAM-National Execution	04000	UNDP	71600 Travel	45,120.00
	Program Mgmt & coordination	1/1/2017	12/31/2021	GAM-National Execution	04000	UNDP	71500 UN Volunteers	15,000.00
GAM-National Execution				04000	UNDP	74500 Miscellaneous Expenses	10,000.00	
TOTAL								125,000.00
GRAND TOTAL								125,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00099115 Entrepreneurship & Private Sec	Capacity-Enterpr&Skills Deve	1/1/2017	12/31/2021	GMB-Ministry of Youth & Sports	04000	UNDP	71300 Local Consultants	0.00
				GMB-Ministry of Trade Industry	04000	UNDP	74200 Audio Visual&Print Prod Costs	7,000.00
				GAM-National Execution	04000	UNDP	75700 Training, Workshops and Confer	0.00
				GMB-Ministry of Trade Industry	04000	UNDP	71600 Travel	19,500.00
				Gambia Investment Promotion Ag	04000	UNDP	75700 Training, Workshops and Confer	0.00
				GMB-Ministry of Trade Industry	04000	UNDP	72400 Communic & Audio Visual Equip	15,000.00
				GMB-Ministry of Trade Industry	04000	UNDP	72100 Contractual Services-Companies	30,000.00
				GAM-National Execution	04000	UNDP	72100 Contractual Services-Companies	0.00
				GAM-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	30,000.00
				GMB-Ministry of Youth & Sports	04000	UNDP	75100 Facilities & Administration	30,148.00
				GAM-National Execution	04000	UNDP	71600 Travel	0.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	0.00
				GMB-Ministry of Youth & Sports	04000	UNDP	70000 Operating Expenses	20,500.00
				GMB-Ministry of Trade Industry	04000	UNDP	71300 Local Consultants	60,000.00
				Gambia Investment Promotion Ag	04000	UNDP	71400 Contractual Services - Individ	47,384.00
	Entrepreneurship & Empl Policy	7/3/2017	12/31/2021	GMB-Ministry of Trade Industry	04000	UNDP	72300 Materials & Goods	25,000.00
				GAM-National Execution	04000	UNDP	73300 Rental & Maint of Info Tech Eq	0.00
GMB-Ministry of Trade Industry				04000	UNDP	75700 Training, Workshops and Confer	233,262.00	
GMB-Ministry of Trade Industry				04000	UNDP	71500 UN Volunteers	50,000.00	



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00099115 Entrepreneurship & Private Sec	Entrepreneurship & Empl Policy	7/3/2017	12/31/2021	GMB-Ministry of Trade Industry	04000	UNDP	71200 International Consultants	20,000.00
				GMB-Ministry of Trade Industry	04000	UNDP	71400 Contractual Services - Individ	2,500.00
				GAM-National Execution	04000	UNDP	72300 Materials & Goods	25,000.00
				Gambia Investment Promotion Ag	04000	UNDP	75700 Training, Workshops and Confer	-120,000.00
				GMB-Ministry of Trade Industry	04000	UNDP	77300 Salary and related costs-TA/IP	55,252.34
				GMB-Ministry of Trade Industry	04000	UNDP	71300 Local Consultants	274,998.00
				GMB-Ministry of Trade Industry	04000	UNDP	72100 Contractual Services-Companies	102,000.00
	Private Sector-Knowledge&Info	1/1/2017	12/31/2021	GMB-Ministry of Trade Industry	04000	UNDP	75700 Training, Workshops and Confer	60,000.00
				GAM-National Execution	04000	UNDP	72200 Equipment and Furniture	0.00
				Gambia Investment Promotion Ag	04000	UNDP	71300 Local Consultants	10,000.00
				Gambia Investment Promotion Ag	04000	UNDP	71200 International Consultants	33,706.00
				Gambia Investment Promotion Ag	04000	UNDP	75700 Training, Workshops and Confer	60,000.00
				GAM-National Execution	04000	UNDP	72500 Supplies	0.00
	Program Mgnt & coordination	1/1/2017	12/31/2021	GAM-National Execution	04000	UNDP	74500 Miscellaneous Expenses	0.00
				GMB-Ministry of Trade Industry	04000	UNDP	72800 Information Technology Equipmt	4,700.00
				GMB-Ministry of Trade Industry	04000	UNDP	70000 Operating Expenses	6,500.00
				GMB-Ministry of Trade Industry	04000	UNDP	72500 Supplies	2,000.00
				GAM-National Execution	04000	UNDP	71600 Travel	0.00
				GAM-National Execution	04000	UNDP	72500 Supplies	0.00
				GMB-Ministry of Trade Industry	04000	UNDP	77300 Salary and related costs-TA/IP	11,500.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL								1,115,950.34	
GRAND TOTAL								1,115,950.34	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$			
00099115 Entrepreneurship & Private Sec	Capacity-Enterpr&Skills Deve	1/1/2017	12/31/2021	Gambia Investment Promotion Ag	04000	UNDP	71300 Local Consultants	10,000.00			
				GMB-Ministry of Trade Industry	04000	UNDP	71600 Travel	20,000.00			
				GMB-Ministry of Trade Industry	04000	UNDP	71500 UN Volunteers	0.00			
				UNDP	04000	UNDP	72100 Contractual Services-Companies	34,900.00			
				Gambia Investment Promotion Ag	04000	UNDP	72100 Contractual Services-Companies	10,000.00			
				GMB-Ministry of Trade Industry	04000	UNDP	72200 Equipment and Furniture	2,000.00			
				Gambia Investment Promotion Ag	04000	UNDP	72400 Communic & Audio Visual Equip	500.00			
				UNDP	04000	UNDP	71500 UN Volunteers	10,000.00			
				Gambia Investment Promotion Ag	04000	UNDP	71600 Travel	17,261.60			
				GMB-Ministry of Trade Industry	04000	UNDP	75700 Training, Workshops and Confer	61,176.63			
				GMB-Ministry of Trade Industry	04000	UNDP	71400 Contractual Services - Individ	45,000.00			
				GMB-Ministry of Trade Industry	04000	UNDP	72100 Contractual Services-Companies	83,100.00			
				GMB-Ministry of Trade Industry	04000	UNDP	72300 Materials & Goods	93,300.00			
				GMB-Ministry of Trade Industry	04000	UNDP	70000 Operating Expenses	20,500.00			
				GAM-National Execution	04000	UNDP	72200 Equipment and Furniture	0.00			
				Gambia Investment Promotion Ag	04000	UNDP	75700 Training, Workshops and Confer	5,080.00			
				Entrepreneurship & Empl Policy	7/3/2017	12/31/2021	UNDP	04000	UNDP	71200 International Consultants	44,000.00
							GMB-Ministry of Trade Industry	04000	UNDP	71500 UN Volunteers	20,000.00
	UNDP	04000	FRA				71200 International Consultants	-22,000.00			



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00099115 Entrepreneurship & Private Sec	Entrepreneurship & Empl Policy	7/3/2017	12/31/2021	GMB-Ministry of Trade Industry	04000	UNDP	71200 International Consultants	0.00
				GMB-Ministry of Trade Industry	04000	UNDP	72100 Contractual Services-Companies	12,000.00
				GMB-Ministry of Trade Industry	04000	UNDP	71300 Local Consultants	106,000.00
				GMB-Ministry of Trade Industry	04000	UNDP	71400 Contractual Services - Individ	2,000.00
	Private Sector-Knowledge&Info	1/1/2017	12/31/2021	GAM-National Execution	04000	UNDP	73400 Rental & Maint of Other Equip	0.00
				GMB-Ministry of Trade Industry	04000	UNDP	75700 Training, Workshops and Confer	14,500.00
				GMB-Ministry of Trade Industry	04000	UNDP	72800 Information Technology Equipmt	51,354.00
				GMB-Ministry of Trade Industry	04000	UNDP	72500 Supplies	2,500.00
				GMB-Ministry of Trade Industry	04000	UNDP	70000 Operating Expenses	7,000.00
	Program Mgmt & coordination	1/1/2017	12/31/2021	GMB-Ministry of Trade Industry	04000	UNDP	72300 Materials & Goods	1,500.00
				GAM-National Execution	04000	UNDP	61200 Salaries Costs - GS Staff	0.00
				GMB-Ministry of Trade Industry	04000	UNDP	72400 Communic & Audio Visual Equip	97,000.00
				GMB-Ministry of Trade Industry	04000	UNDP	75700 Training, Workshops and Confer	10,000.00
				UNDP	04000	UNDP	72300 Materials & Goods	4,500.00
				Gambia Investment Promotion Ag	04000	UNDP	75700 Training, Workshops and Confer	10,000.00
				UNDP	04000	UNDP	71600 Travel	10,000.00
				GMB-Ministry of Trade Industry	04000	UNDP	71600 Travel	17,000.00
				GAM-National Execution	04000	UNDP	74500 Miscellaneous Expenses	0.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	2,000.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	10,000.00
GMB-Ministry of Trade Industry	04000	UNDP	72100 Contractual Services-Companies	2,000.00				



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						814,172.23			
GRAND TOTAL						814,172.23			



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00099115 Entrepreneurship & Private Sec	Capacity-Enterpr&Skills Deve	1/1/2017	12/31/2021	UNDP	04000	UNDP	72100 Contractual Services-Companies	100,000.00
				GAM-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	0.00
	Entrepreneurship & Empl Policy	7/3/2017	12/31/2021	GAM-National Execution	04000	UNDP	74100 Professional Services	0.00
	Private Sector-Knowledge&Info	1/1/2017	12/31/2021	GAM-National Execution	04000	UNDP	72300 Materials & Goods	0.00
	Program Mgnt & coordination	1/1/2017	12/31/2021	GAM-National Execution	04000	UNDP	61200 Salaries Costs - GS Staff	0.00
				GAM-National Execution	04000	UNDP	74500 Miscellaneous Expenses	0.00
TOTAL							100,000.00	
GRAND TOTAL							100,000.00	





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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00099115 Entrepreneurship & Private Sec	Capacity-Enterpr&Skills Deve	1/1/2017	12/31/2021	GAM-National Execution	04000	UNDP	75700 Training, Workshops and Confer	0.00
	Entrepreneurship & Empl Policy	7/3/2017	12/31/2021	UNDP	04000	UNDP	72100 Contractual Services-Companies	100,000.00
				GAM-National Execution	04000	UNDP	72300 Materials & Goods	0.00
	Private Sector-Knowledge&Info	1/1/2017	12/31/2021	GAM-National Execution	04000	UNDP	71300 Local Consultants	0.00
	Program Mgnt & coordination	1/1/2017	12/31/2021	GAM-National Execution	04000	UNDP	74500 Miscellaneous Expenses	0.00
				GAM-National Execution	04000	UNDP	61200 Salaries Costs - GS Staff	65,000.00
				GAM-National Execution	04000	UNDP	71200 International Consultants	-65,000.00
	TOTAL							
GRAND TOTAL								100,000.00