



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Gambia - Banjul

**Project:** 00109930

**Report Date:** 3/15/2022

**Project Title:** Consolidating Democratic Governance for Development in T

**Year:** 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00109067 Strengthening democracy	Coaching Sessions for establis	1/14/2018	12/31/2022	UNDP	04000	UNDP	75700 Training, Workshops and Confer	826.00
	Communication	1/14/2018	12/31/2022	UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	500.00
	Completion of the review of th	1/14/2018	12/31/2022	GMB-Ministry of Local Govnm't	04000	UNDP	75700 Training, Workshops and Confer	6,000.00
	Conduct training for women ent	1/14/2018	12/31/2022	UNDP	04000	UNDP	75700 Training, Workshops and Confer	2,000.00
	Establishment and operationali	1/14/2018	12/31/2022	GMB-Ministry of Justice	04000	UNDP	75700 Training, Workshops and Confer	8,500.00
				GMB-Women's Bureau	04000	UNDP	71300 Local Consultants	10,000.00
	Establishment of the Gambia Pe	1/14/2018	12/31/2022	UNDP	04000	UNDP	72500 Supplies	29,100.00
	Finalization of research on th	1/14/2018	12/31/2022	GMB_University of The Gambia	04000	UNDP	75700 Training, Workshops and Confer	8,000.00
	Financial and business plan tr	1/14/2018	12/31/2022	UNDP	04000	UNDP	75700 Training, Workshops and Confer	2,000.00
	I4P Community Outreach	1/14/2018	12/31/2022	GMB-W.African Network for Peac	04000	UNDP	75700 Training, Workshops and Confer	10,000.00
	Implementation of the GES in t	1/14/2018	12/31/2022	UNDP	04000	UNDP	75700 Training, Workshops and Confer	30,000.00
	Induction of National Assembly	1/14/2018	12/31/2022	GMB_NATIONAL ASSEMBLY	04000	UNDP	75700 Training, Workshops and Confer	15,000.00
	Institutionalization of the GE	1/14/2018	12/31/2022	GMB_University of The Gambia	04000	UNDP	75700 Training, Workshops and Confer	2,000.00
	Local Workshop	1/14/2018	12/31/2022	GMB_NATIONAL ASSEMBLY	04000	UNDP	75700 Training, Workshops and Confer	10,000.00
MoJ/ CSO's Media advocacy for	1/14/2018	12/31/2022	GMB-Ministry of Justice	04000	UNDP	75700 Training, Workshops and Confer	10,000.00	



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Gambia - Banjul

**Project:** 00109930

**Report Date:** 3/15/2022

**Project Title:** Consolidating Democratic Governance for Development in T

**Year:** 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00109067 Strengthening democracy	Monitoring and evaluation	1/14/2018	12/31/2022	UNDP	04000	UNDP	71600 Travel	1,000.00
	National Validation of the Loc	1/14/2018	12/31/2022	GMB-Ministry of Local Govnm't	04000	UNDP	75700 Training, Workshops and Confer	6,000.00
	Office Equipment.	1/14/2018	12/31/2022	UNDP	04000	UNDP	72200 Equipment and Furniture	6,000.00
	Parliamentary Open Week	1/14/2018	12/31/2022	GMB_NATIONAL ASSEMBLY	04000	UNDP	75700 Training, Workshops and Confer	10,000.00
	Popularization and sensitizati	1/14/2018	12/31/2022	GMB-Women's Bureau	04000	UNDP	71300 Local Consultants	10,000.00
	Popularization of the 2nd gene	1/14/2018	12/31/2022	GMB-Women's Bureau	04000	UNDP	75700 Training, Workshops and Confer	2,500.00
	Printing and distribution of t	1/14/2018	12/31/2022	GMB-Ministry of Local Govnm't	04000	UNDP	75700 Training, Workshops and Confer	6,000.00
	Radio/TV Communication Campaig	1/14/2018	12/31/2022	GMB-W.African Network for Peac	04000	UNDP	72400 Communic & Audio Visual Equip	9,000.00
	Re-establishment and launching	1/14/2018	12/31/2022	GMB_NATIONAL ASSEMBLY	04000	UNDP	75700 Training, Workshops and Confer	5,000.00
	Retreat	1/14/2018	12/31/2022	UNDP	04000	UNDP	75700 Training, Workshops and Confer	500.00
	Revitalization of 3 TANGO's Th	1/14/2018	12/31/2022	UNDP	04000	UNDP	75700 Training, Workshops and Confer	3,000.00
	Sensitization on the business	1/14/2018	12/31/2022	UNDP	04000	UNDP	75700 Training, Workshops and Confer	2,000.00
	Stakeholder's consultation to	1/14/2018	12/31/2022	GMB-Ministry of Justice	04000	UNDP	75700 Training, Workshops and Confer	0.00
	Stakeholders consultations on	1/14/2018	12/31/2022	GMB-Ministry of Justice	04000	UNDP	75700 Training, Workshops and Confer	0.00
	Strengthening of RAFELA member	1/14/2018	12/31/2022	GMB_RAFELA	04000	UNDP	71600 Travel	3,500.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Gambia - Banjul

**Project:** 00109930

**Report Date:** 3/15/2022

**Project Title:** Consolidating Democratic Governance for Development in T

**Year:** 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00109067 Strengthening democracy	Support the Ministry's lobbyin	1/14/2018	12/31/2022	GMB-Women's Bureau	04000	UNDP	71300 Local Consultants	1,000.00
	Support the Working Group virt	1/14/2018	12/31/2022	GMB-Women's Bureau	04000	UNDP	71600 Travel	1,000.00
	Support to 2022 National Inter	1/14/2018	12/31/2022	UNDP	04000	UNDP	75700 Training, Workshops and Confer	10,000.00
	Support to quarterly Advisory	1/14/2018	12/31/2022	GMB-Women's Bureau	04000	UNDP	75700 Training, Workshops and Confer	2,000.00
	Support to TANGO Annual Genera	1/14/2018	12/31/2022	UNDP	04000	UNDP	75700 Training, Workshops and Confer	7,000.00
	Support to the drafting and va	1/14/2018	12/31/2022	UNDP	04000	UNDP	71300 Local Consultants	10,000.00
	Support to the Financial inclu	1/14/2018	12/31/2022	UNDP	04000	UNDP	71300 Local Consultants	2,000.01
	Support to UNAIDS HIV AIDS for	1/14/2018	12/31/2022	UN AIDS	04000	UNDP	71600 Travel	10,000.00
	Support to women entrepreneurs	1/14/2018	12/31/2022	UNDP	04000	UNDP	75700 Training, Workshops and Confer	2,000.00
	Training of Communication Offi	1/14/2018	12/31/2022	GMB-Ministry of Local Govnm't	04000	UNDP	75700 Training, Workshops and Confer	2,000.00
	UNV Stipend & Allowances	1/14/2018	12/31/2022	UNDP	04000	UNDP	71400 Contractual Services - Individ	55,000.00
	WANEP Implementation Fees	1/14/2018	12/31/2022	GMB-W.African Network for Peac	04000	UNDP	74500 Miscellaneous Expenses	1,900.00
	Women Forum	1/14/2018	12/31/2022	UNDP	04000	UNDP	71300 Local Consultants	2,000.00
	Workshop on Collaborative Lead	1/14/2018	12/31/2022	GMB_NATIONAL ASSEMBLY	04000	UNDP	75700 Training, Workshops and Confer	5,000.00
<b>TOTAL</b>								<b>319,326.01</b>



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Gambia - Banjul

**Project:** 00109930

**Report Date:** 3/15/2022

**Project Title:** Consolidating Democratic Governance for Development in T

**Year:** 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00119792 leadership and accountability	coordination and accountabilit	1/1/2020	1/31/2021	UNDP	30000	PBF	71600 Travel	15,500.00
				UNDP	30000	PBF	72400 Communic & Audio Visual Equip	7,500.00
				UNDP	30000	PBF	75700 Training, Workshops and Confer	46,800.00
				UNDP	30000	PBF	73100 Rental & Maintenance-Premises	4,200.00
	National platform for dialogue	1/1/2020	1/31/2021	UNDP	30000	PBF	75700 Training, Workshops and Confer	58,500.00
				UNDP	30000	PBF	71600 Travel	22,500.00
				UNDP	30000	PBF	72500 Supplies	15,000.00
				UNDP	30000	PBF	72800 Information Technology Equipmt	30,000.00
				UNDP	30000	PBF	71300 Local Consultants	56,500.00
				UNDP	30000	PBF	72400 Communic & Audio Visual Equip	6,500.00
	Project Management	1/1/2020	1/31/2021	UNDP	30000	PBF	70000 Operating Expenses	8,000.00
				UNDP	30000	PBF	61100 Salary Costs - NP Staff	60,000.00
				UNDP	30000	PBF	71300 Local Consultants	25,000.00
				UNDP	30000	PBF	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	30000	PBF	71600 Travel	4,000.00
				UNDP	30000	PBF	75100 Facilities & Administration	18,400.00
TOTAL							378,400.00	
GRAND TOTAL							697,726.01	