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# Annual Work Plan

## Guinea-Bissau

**Project:** 00095375

**Report Date:** 12/20/2019

**Project Title:** Coastal area communities's resilience to climate change

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00099383 Resilience Strengthening to CC	Policy Institutional CC Risk	9/1/2018	8/31/2023	GNB-Sec.of State for Environ	04000	UNDP	71200 International Consultants	0.01
TOTAL								0.01
GRAND TOTAL								0.01



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00099383 Resilience Strengthening to CC	Coastal protection Investments	9/1/2018	8/31/2023	GNB-Sec.of State for Environ	62160	GEFTrustee	72100 Contractual Services-Companies	0.00
				GNB-Sec.of State for Environ	62160	GEFTrustee	71600 Travel	0.00
				GNB-Sec.of State for Environ	62160	GEFTrustee	72300 Materials & Goods	0.00
				GNB-Sec.of State for Environ	62160	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				GNB-Sec.of State for Environ	62160	GEFTrustee	72500 Supplies	0.00
				GNB-Sec.of State for Environ	62160	GEFTrustee	75700 Training, Workshops and Confer	0.00
				GNB-Sec.of State for Environ	62160	GEFTrustee	71400 Contractual Services - Individ	0.00
				GNB-Sec.of State for Environ	62160	GEFTrustee	72600 Grants	0.00
				GNB-Sec.of State for Environ	62160	GEFTrustee	71200 International Consultants	0.00
				GNB-Sec.of State for Environ	62160	GEFTrustee	71500 UN Volunteers	0.00
	GNB-Sec.of State for Environ	62160	GEFTrustee	72200 Equipment and Furniture	0.00			
	GNB-Sec.of State for Environ	62160	GEFTrustee	71300 Local Consultants	0.00			
	Community resilience	9/1/2018	8/31/2023	GNB-Sec.of State for Environ	62160	GEFTrustee	71300 Local Consultants	0.00
				GNB-Sec.of State for Environ	04000	UNDP	71400 Contractual Services - Individ	30,000.00
				GNB-Sec.of State for Environ	62160	GEFTrustee	71200 International Consultants	0.00
				GNB-Sec.of State for Environ	62160	GEFTrustee	72200 Equipment and Furniture	0.00
				GNB-Sec.of State for Environ	62160	GEFTrustee	71400 Contractual Services - Individ	0.00
				GNB-Sec.of State for Environ	62160	GEFTrustee	72300 Materials & Goods	0.00
				GNB-Sec.of State for Environ	62160	GEFTrustee	72600 Grants	0.00
				GNB-Sec.of State for Environ	62160	GEFTrustee	72100 Contractual Services-Companies	0.00
GNB-Sec.of State for Environ	62160	GEFTrustee	71500 UN Volunteers	0.00				
GNB-Sec.of State for Environ	62160	GEFTrustee	71600 Travel	0.00				



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00099383 Resilience Strengthening to CC	M&E	9/1/2018	8/31/2023	GNB-Sec.of State for Environ	62160	GEFTrustee	71200 International Consultants	0.00
				GNB-Sec.of State for Environ	62160	GEFTrustee	72500 Supplies	0.00
				GNB-Sec.of State for Environ	62160	GEFTrustee	73100 Rental & Maintenance-Premises	0.00
				GNB-Sec.of State for Environ	62160	GEFTrustee	71400 Contractual Services - Individ	0.00
				GNB-Sec.of State for Environ	62160	GEFTrustee	72300 Materials & Goods	0.00
				GNB-Sec.of State for Environ	62160	GEFTrustee	74100 Professional Services	0.00
				GNB-Sec.of State for Environ	62160	GEFTrustee	75700 Training, Workshops and Confer	0.00
				GNB-Sec.of State for Environ	62160	GEFTrustee	71300 Local Consultants	0.00
				GNB-Sec.of State for Environ	62160	GEFTrustee	71600 Travel	0.00
	PMC	9/1/2018	8/31/2023	GNB-Sec.of State for Environ	62160	GEFTrustee	71400 Contractual Services - Individ	38,000.00
				GNB-Sec.of State for Environ	62160	GEFTrustee	72800 Information Technology Equipmt	40,000.00
				GNB-Sec.of State for Environ	62160	GEFTrustee	74500 Miscellaneous Expenses	40,250.00
	Policy Institutional CC Risk	9/1/2018	8/31/2023	GNB-Sec.of State for Environ	62160	GEFTrustee	71400 Contractual Services - Individ	15,000.00
				GNB-Sec.of State for Environ	62160	GEFTrustee	71600 Travel	13,750.00
				GNB-Sec.of State for Environ	62160	GEFTrustee	72100 Contractual Services-Companies	0.00
				GNB-Sec.of State for Environ	62160	GEFTrustee	75700 Training, Workshops and Confer	0.00
				GNB-Sec.of State for Environ	62160	GEFTrustee	71500 UN Volunteers	8,000.00
				GNB-Sec.of State for Environ	04000	UNDP	75700 Training, Workshops and Confer	155,000.00
				GNB-Sec.of State for Environ	62160	GEFTrustee	71200 International Consultants	0.00
				GNB-Sec.of State for Environ	62160	GEFTrustee	71300 Local Consultants	0.00
GNB-Sec.of State for Environ	62160	GEFTrustee	72200 Equipment and Furniture	45,000.00				



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						385,000.00			
GRAND TOTAL						385,000.00			



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00099383 Resilience Strengthening to CC	Coastal protection Investments	9/1/2018	8/31/2023	GNB-Sec.of State for Environ	62160	GEFTrustee	72200 Equipment and Furniture	160,000.00
				GNB-Sec.of State for Environ	62160	GEFTrustee	72600 Grants	15,500.00
				GNB-Sec.of State for Environ	62160	GEFTrustee	75700 Training, Workshops and Confer	20,000.00
				GNB-Sec.of State for Environ	62160	GEFTrustee	71400 Contractual Services - Individ	34,000.00
				GNB-Sec.of State for Environ	62160	GEFTrustee	71600 Travel	8,000.00
				GNB-Sec.of State for Environ	62160	GEFTrustee	72100 Contractual Services-Companies	937,350.00
	Community resilience	9/1/2018	8/31/2023	GNB-Sec.of State for Environ	62160	GEFTrustee	71600 Travel	32,000.00
				GNB-Sec.of State for Environ	62160	GEFTrustee	72600 Grants	700,000.00
				GNB-Sec.of State for Environ	62160	GEFTrustee	71400 Contractual Services - Individ	60,000.00
				GNB-Sec.of State for Environ	04000	UNDP	71400 Contractual Services - Individ	30,000.00
				GNB-Sec.of State for Environ	62160	GEFTrustee	72100 Contractual Services-Companies	634,875.00
	M&E	9/1/2018	8/31/2023	GNB-Sec.of State for Environ	62160	GEFTrustee	71300 Local Consultants	22,500.00
				GNB-Sec.of State for Environ	62160	GEFTrustee	71600 Travel	6,000.00
				GNB-Sec.of State for Environ	62160	GEFTrustee	72100 Contractual Services-Companies	2,000.00
				GNB-Sec.of State for Environ	62160	GEFTrustee	75700 Training, Workshops and Confer	400.00
				GNB-Sec.of State for Environ	62160	GEFTrustee	72300 Materials & Goods	8,000.00
				GNB-Sec.of State for Environ	62160	GEFTrustee	74100 Professional Services	9,600.00
	PMC	9/1/2018	8/31/2023	GNB-Sec.of State for Environ	62160	GEFTrustee	71400 Contractual Services - Individ	38,000.00
				GNB-Sec.of State for Environ	62160	GEFTrustee	72800 Information Technology Equipmt	110,000.00
				GNB-Sec.of State for Environ	62160	GEFTrustee	74500 Miscellaneous Expenses	37,250.00
	Policy Institutional CC Risk	9/1/2018	8/31/2023	GNB-Sec.of State for Environ	62160	GEFTrustee	71600 Travel	36,500.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00099383 Resilience Strengthening to CC	Policy Institutional CC Risk	9/1/2018	8/31/2023	GNB-Sec.of State for Environ	62160	GEFTrustee	71500 UN Volunteers	56,000.00
				GNB-Sec.of State for Environ	62160	GEFTrustee	71200 International Consultants	110,000.00
				GNB-Sec.of State for Environ	62160	GEFTrustee	71400 Contractual Services - Individ	95,000.00
				GNB-Sec.of State for Environ	04000	UNDP	72100 Contractual Services-Companies	60,000.00
				GNB-Sec.of State for Environ	62160	GEFTrustee	72100 Contractual Services-Companies	501,000.00
				GNB-Sec.of State for Environ	04000	UNDP	75700 Training, Workshops and Confer	40,000.00
				GNB-Sec.of State for Environ	62160	GEFTrustee	75700 Training, Workshops and Confer	17,500.00
				GNB-Sec.of State for Environ	62160	GEFTrustee	71300 Local Consultants	30,000.00
TOTAL							3,811,475.00	
GRAND TOTAL							3,811,475.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00099383 Resilience Strengthening to CC	Coastal protection Investments	9/1/2018	8/31/2023	GNB-Sec.of State for Environ	62160	GEFTrustee	71400 Contractual Services - Individ	34,000.00
				GNB-Sec.of State for Environ	62160	GEFTrustee	71600 Travel	8,000.00
				GNB-Sec.of State for Environ	62160	GEFTrustee	72100 Contractual Services-Companies	2,725,400.00
				GNB-Sec.of State for Environ	62160	GEFTrustee	72600 Grants	16,500.00
				GNB-Sec.of State for Environ	62160	GEFTrustee	71200 International Consultants	12,500.00
				GNB-Sec.of State for Environ	62160	GEFTrustee	72300 Materials & Goods	25,000.00
				GNB-Sec.of State for Environ	62160	GEFTrustee	75700 Training, Workshops and Confer	32,000.00
	Community resilience	9/1/2018	8/31/2023	GNB-Sec.of State for Environ	62160	GEFTrustee	72600 Grants	900,000.00
				GNB-Sec.of State for Environ	04000	UNDP	71400 Contractual Services - Individ	30,000.00
				GNB-Sec.of State for Environ	62160	GEFTrustee	72100 Contractual Services-Companies	201,750.00
				GNB-Sec.of State for Environ	62160	GEFTrustee	71400 Contractual Services - Individ	30,000.00
				GNB-Sec.of State for Environ	62160	GEFTrustee	71600 Travel	16,000.00
	M&E	9/1/2018	8/31/2023	GNB-Sec.of State for Environ	62160	GEFTrustee	72100 Contractual Services-Companies	42,000.00
				GNB-Sec.of State for Environ	62160	GEFTrustee	72300 Materials & Goods	2,500.00
				GNB-Sec.of State for Environ	62160	GEFTrustee	71300 Local Consultants	7,500.00
				GNB-Sec.of State for Environ	62160	GEFTrustee	71600 Travel	3,000.00
				GNB-Sec.of State for Environ	62160	GEFTrustee	74100 Professional Services	4,800.00
				GNB-Sec.of State for Environ	62160	GEFTrustee	75700 Training, Workshops and Confer	200.00
	PMC	9/1/2018	8/31/2023	GNB-Sec.of State for Environ	62160	GEFTrustee	74500 Miscellaneous Expenses	45,000.00
				GNB-Sec.of State for Environ	62160	GEFTrustee	71400 Contractual Services - Individ	38,000.00
	Policy Institutional CC Risk	9/1/2018	8/31/2023	GNB-Sec.of State for Environ	04000	UNDP	75700 Training, Workshops and Confer	40,000.00
				GNB-Sec.of State for Environ	62160	GEFTrustee	75700 Training, Workshops and Confer	28,500.00



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00099383 Resilience Strengthening to CC	Policy Institutional CC Risk	9/1/2018	8/31/2023	GNB-Sec.of State for Environ	62160	GEFTrustee	71500 UN Volunteers	56,000.00
				GNB-Sec.of State for Environ	62160	GEFTrustee	71600 Travel	17,750.00
				GNB-Sec.of State for Environ	62160	GEFTrustee	71400 Contractual Services - Individ	70,000.00
				GNB-Sec.of State for Environ	62160	GEFTrustee	71200 International Consultants	88,000.00
				GNB-Sec.of State for Environ	62160	GEFTrustee	72100 Contractual Services-Companies	96,500.00
TOTAL								4,570,900.00
GRAND TOTAL								4,570,900.00





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00099383 Resilience Strengthening to CC	Coastal protection Investments	9/1/2018	8/31/2023	GNB-Sec.of State for Environ	62160	GEFTrustee	72100 Contractual Services-Companies	1,225,700.00
				GNB-Sec.of State for Environ	62160	GEFTrustee	71600 Travel	8,000.00
				GNB-Sec.of State for Environ	62160	GEFTrustee	72300 Materials & Goods	25,000.00
				GNB-Sec.of State for Environ	62160	GEFTrustee	75700 Training, Workshops and Confer	32,000.00
				GNB-Sec.of State for Environ	62160	GEFTrustee	71200 International Consultants	50,000.00
				GNB-Sec.of State for Environ	62160	GEFTrustee	71400 Contractual Services - Individ	34,000.00
				GNB-Sec.of State for Environ	62160	GEFTrustee	72600 Grants	24,500.00
	Community resilience	9/1/2018	8/31/2023	GNB-Sec.of State for Environ	62160	GEFTrustee	71400 Contractual Services - Individ	30,000.00
				GNB-Sec.of State for Environ	62160	GEFTrustee	72600 Grants	400,000.00
				GNB-Sec.of State for Environ	04000	UNDP	71400 Contractual Services - Individ	30,000.00
				GNB-Sec.of State for Environ	62160	GEFTrustee	72100 Contractual Services-Companies	170,000.00
				GNB-Sec.of State for Environ	62160	GEFTrustee	71600 Travel	16,000.00
	M&E	9/1/2018	8/31/2023	GNB-Sec.of State for Environ	62160	GEFTrustee	74100 Professional Services	4,800.00
				GNB-Sec.of State for Environ	62160	GEFTrustee	75700 Training, Workshops and Confer	400.00
				GNB-Sec.of State for Environ	62160	GEFTrustee	72300 Materials & Goods	2,500.00
				GNB-Sec.of State for Environ	62160	GEFTrustee	71300 Local Consultants	9,000.00
				GNB-Sec.of State for Environ	62160	GEFTrustee	71600 Travel	3,000.00
	PMC	9/1/2018	8/31/2023	GNB-Sec.of State for Environ	62160	GEFTrustee	74500 Miscellaneous Expenses	35,000.00
				GNB-Sec.of State for Environ	62160	GEFTrustee	71400 Contractual Services - Individ	38,000.00
	Policy Institutional CC Risk	9/1/2018	8/31/2023	GNB-Sec.of State for Environ	62160	GEFTrustee	71400 Contractual Services - Individ	70,000.00
				GNB-Sec.of State for Environ	62160	GEFTrustee	71600 Travel	14,000.00
				GNB-Sec.of State for Environ	62160	GEFTrustee	72100 Contractual Services-Companies	102,000.00



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00099383 Resilience Strengthening to CC	Policy Institutional CC Risk	9/1/2018	8/31/2023	GNB-Sec.of State for Environ	62160	GEFTrustee	71500 UN Volunteers	28,000.00
				GNB-Sec.of State for Environ	04000	UNDP	75700 Training, Workshops and Confer	40,000.00
				GNB-Sec.of State for Environ	62160	GEFTrustee	71200 International Consultants	88,000.00
				GNB-Sec.of State for Environ	04000	UNDP	72100 Contractual Services-Companies	60,000.00
TOTAL							2,539,900.00	
GRAND TOTAL							2,539,900.00	



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00099383 Resilience Strengthening to CC	Coastal protection Investments	9/1/2018	8/31/2023	GNB-Sec.of State for Environ	62160	GEFTrustee	71200 International Consultants	37,500.00
				GNB-Sec.of State for Environ	62160	GEFTrustee	72600 Grants	33,500.00
				GNB-Sec.of State for Environ	62160	GEFTrustee	75700 Training, Workshops and Confer	16,000.00
				GNB-Sec.of State for Environ	62160	GEFTrustee	71400 Contractual Services - Individ	68,000.00
				GNB-Sec.of State for Environ	62160	GEFTrustee	72100 Contractual Services-Companies	307,550.00
				GNB-Sec.of State for Environ	62160	GEFTrustee	71600 Travel	16,000.00
	Community resilience	9/1/2018	8/31/2023	GNB-Sec.of State for Environ	62160	GEFTrustee	71600 Travel	16,000.00
				GNB-Sec.of State for Environ	04000	UNDP	71400 Contractual Services - Individ	30,000.00
				GNB-Sec.of State for Environ	62160	GEFTrustee	71400 Contractual Services - Individ	30,000.00
				GNB-Sec.of State for Environ	62160	GEFTrustee	72100 Contractual Services-Companies	198,375.00
	M&E	9/1/2018	8/31/2023	GNB-Sec.of State for Environ	62160	GEFTrustee	71300 Local Consultants	23,500.00
				GNB-Sec.of State for Environ	62160	GEFTrustee	71600 Travel	3,000.00
				GNB-Sec.of State for Environ	62160	GEFTrustee	72100 Contractual Services-Companies	60,000.00
				GNB-Sec.of State for Environ	62160	GEFTrustee	75700 Training, Workshops and Confer	1,000.00
				GNB-Sec.of State for Environ	62160	GEFTrustee	72300 Materials & Goods	2,500.00
				GNB-Sec.of State for Environ	62160	GEFTrustee	74100 Professional Services	4,800.00
	PMC	9/1/2018	8/31/2023	GNB-Sec.of State for Environ	62160	GEFTrustee	71400 Contractual Services - Individ	38,000.00
				GNB-Sec.of State for Environ	62160	GEFTrustee	74500 Miscellaneous Expenses	52,500.00
	Policy Institutional CC Risk	9/1/2018	8/31/2023	GNB-Sec.of State for Environ	62160	GEFTrustee	71600 Travel	14,000.00
				GNB-Sec.of State for Environ	62160	GEFTrustee	71500 UN Volunteers	48,000.00
				GNB-Sec.of State for Environ	62160	GEFTrustee	71200 International Consultants	44,000.00



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00099383 Resilience Strengthening to CC	Policy Institutional CC Risk	9/1/2018	8/31/2023	GNB-Sec.of State for Environ	04000	UNDP	72100 Contractual Services-Companies	30,000.00
				GNB-Sec.of State for Environ	62160	GEFTrustee	72100 Contractual Services-Companies	93,500.00
				GNB-Sec.of State for Environ	62160	GEFTrustee	71400 Contractual Services - Individ	100,000.00
				GNB-Sec.of State for Environ	04000	UNDP	75700 Training, Workshops and Confer	40,000.00
TOTAL								1,307,725.00
GRAND TOTAL								1,307,725.00