



Empowered lives.
Resilient nations.

Annual Work Plan

Guinea-Bissau

Project: 00112953

Report Date: 12/20/2019

Project Title: Enhancing capacities National Volunteer Committee

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
0011242 Legal & statutory Volun Frmwrk	Awareness Raising Campaign	4/1/2018	12/31/2020	UNDP	70100	UNDP(UNV)	75100 Facilities & Administration	0.00
				UNDP	70100	UNDP(UNV)	75700 Training, Workshops and Confer	8,640.00
	Communication Activities	4/1/2018	12/31/2020	UNDP	70100	UNDP(UNV)	74200 Audio Visual&Print Prod Costs	2,160.00
				UNDP	70100	UNDP(UNV)	75100 Facilities & Administration	0.00
	Draft Bill on Volunteerism	4/1/2018	12/31/2020	UNDP	70100	UNDP(UNV)	71300 Local Consultants	4,320.00
				UNDP	70100	UNDP(UNV)	75100 Facilities & Administration	0.00
	Monitoring	4/1/2018	12/31/2020	UNDP	70100	UNDP(UNV)	71600 Travel	5,400.00
				UNDP	70100	UNDP(UNV)	75100 Facilities & Administration	0.00
	National Consultation Process	4/1/2018	12/31/2020	UNDP	70100	UNDP(UNV)	75700 Training, Workshops and Confer	6,480.00
				UNDP	70100	UNDP(UNV)	75100 Facilities & Administration	0.00
	Strategic & Comm Framework	4/1/2018	12/31/2020	UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	3,400.00
				UNDP	70100	UNDP(UNV)	72800 Information Technology Equipmt	5,000.00
				UNDP	70100	UNDP(UNV)	75100 Facilities & Administration	0.00
	Techinal Support	4/1/2018	12/31/2020	UNDP	70100	UNDP(UNV)	72800 Information Technology Equipmt	10,000.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	55,140.00
				UNDP	70100	UNDP(UNV)	71600 Travel	8,800.00
UNDP				70100	UNDP(UNV)	75100 Facilities & Administration	0.00	
TOTAL							109,340.00	
GRAND TOTAL							109,340.00	



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0011242 Legal & statutory Volun Frmwrk	Comm & Informative Materials	4/1/2018	12/31/2020	UNDP	70100	UNDP(UNV)	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	70100	UNDP(UNV)	75100 Facilities & Administration	0.00
	Communication Activities	4/1/2018	12/31/2020	UNDP	70100	UNDP(UNV)	75100 Facilities & Administration	0.00
				UNDP	70100	UNDP(UNV)	74200 Audio Visual&Print Prod Costs	0.00
	National Consultation Process	4/1/2018	12/31/2020	UNDP	04000	UNDP	75700 Training, Workshops and Confer	60,000.00
				UNDP	70100	UNDP(UNV)	75700 Training, Workshops and Confer	82,981.48
				UNDP	70100	UNDP(UNV)	75100 Facilities & Administration	6,638.52
	TOTAL							149,620.00
	GRAND TOTAL							149,620.00