



Empowered lives.
Resilient nations.

Annual Work Plan

Guinea-Bissau

Project: 00095375

Report Date: 3/16/2022

Project Title: SD-Coastal area resilience to climate/GEF

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00099383 SD-Coastal Area Res. CC/GEF	Coastal protection Investments	9/1/2018	8/31/2023	GNB-Sec.of State for Environ	62160	GEFTrustee	72100 Contractual Services-Companies	2,335,098.10
				GNB-Sec.of State for Environ	62160	GEFTrustee	71200 International Consultants	33,333.33
				GNB-Sec.of State for Environ	62160	GEFTrustee	72200 Equipment and Furniture	133,500.00
				GNB-Sec.of State for Environ	62160	GEFTrustee	72600 Grants	50,000.00
				GNB-Sec.of State for Environ	62160	GEFTrustee	72300 Materials & Goods	30,000.00
				GNB-Sec.of State for Environ	62160	GEFTrustee	71600 Travel	10,000.00
				GNB-Sec.of State for Environ	62160	GEFTrustee	71400 Contractual Services - Individ	56,666.67
				GNB-Sec.of State for Environ	62160	GEFTrustee	72000 General Operating Expenses	-48,500.00
	Community resilience	9/1/2018	8/31/2023	GNB-Sec.of State for Environ	62160	GEFTrustee	71400 Contractual Services - Individ	65,000.00
				GNB-Sec.of State for Environ	62160	GEFTrustee	72600 Grants	600,000.00
				GNB-Sec.of State for Environ	62160	GEFTrustee	71600 Travel	30,000.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	0.00
				GNB-Sec.of State for Environ	04000	UNDP	71400 Contractual Services - Individ	-120,000.00
	M&E	9/1/2018	8/31/2023	GNB-Sec.of State for Environ	62160	GEFTrustee	72300 Materials & Goods	10,500.00
				GNB-Sec.of State for Environ	62160	GEFTrustee	71300 Local Consultants	30,000.00
				GNB-Sec.of State for Environ	62160	GEFTrustee	74100 Professional Services	10,000.00
				GNB-Sec.of State for Environ	62160	GEFTrustee	75700 Training, Workshops and Confer	1,000.00
				GNB-Sec.of State for Environ	62160	GEFTrustee	71600 Travel	7,000.00
				GNB-Sec.of State for Environ	62160	GEFTrustee	72100 Contractual Services-Companies	52,000.00



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00099383 SD-Coastal Area Res. CC/GEF	M&E	9/1/2018	8/31/2023	GNB-Sec.of State for Environ	62160	GEFTrustee	72800 Information Technology Equipmt	0.00
	PMC	9/1/2018	8/31/2023	GNB-Sec.of State for Environ	62160	GEFTrustee	72800 Information Technology Equipmt	59,475.55
				GNB-Sec.of State for Environ	62160	GEFTrustee	74500 Miscellaneous Expenses	85,000.00
				GNB-Sec.of State for Environ	62160	GEFTrustee	71400 Contractual Services - Individ	75,000.00
	Policy Institutional CC Risk	9/1/2018	8/31/2023	GNB-Sec.of State for Environ	62160	GEFTrustee	71200 International Consultants	150,000.00
				UNDP	04000	UNDP	71600 Travel	5,000.00
				GNB-Sec.of State for Environ	62160	GEFTrustee	72200 Equipment and Furniture	33,255.93
				GNB-Sec.of State for Environ	62160	GEFTrustee	71400 Contractual Services - Individ	100,000.00
				GNB-Sec.of State for Environ	04000	UNDP	75700 Training, Workshops and Confer	0.00
				GNB-Sec.of State for Environ	04000	UNDP	72100 Contractual Services-Companies	48,000.00
				GNB-Sec.of State for Environ	62160	GEFTrustee	75700 Training, Workshops and Confer	15,000.00
				GNB-Sec.of State for Environ	62160	GEFTrustee	72100 Contractual Services-Companies	200,000.00
				UNDP	04000	UNDP	71300 Local Consultants	0.00
				GNB-Sec.of State for Environ	04000	UNDP	71300 Local Consultants	12,000.00
	GNB-Sec.of State for Environ	62160	GEFTrustee	71300 Local Consultants	20,000.00			
	GNB-Sec.of State for Environ	62160	GEFTrustee	71500 UN Volunteers	80,000.00			
GNB-Sec.of State for Environ	62160	GEFTrustee	71600 Travel	20,000.00				
UNDP	04000	UNDP	75700 Training, Workshops and Confer	0.00				



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
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TOTAL						4,738,329.58			
GRAND TOTAL						4,738,329.58			