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## Annual Work Plan

### Guatemala - Guatemala City

**Project:** 00036408

**Report Date:** 1/22/2020

**Project Title:** DESARROLLO METROPOLITANO MUNICIPALIDAD DE GUATEMALA

**Year:** 2004

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00039570 DESARROLLO METROPOLITANO	R01-PROY TRANSMETRO ALA SUR	12/1/2008	12/31/2013	MUNICIPALIDAD DE GUATEMALA	30071	GUA	72100 Contractual Services- Companies	0.00
				MUNICIPALIDAD DE GUATEMALA	30071	GUA	75100 Facilities & Administration	0.00
				GUA-GOBIERNO DE GUATEMALA	30071	GUA	75100 Facilities & Administration	0.00
				GUA-GOBIERNO DE GUATEMALA	30071	GUA	72100 Contractual Services- Companies	0.00
	R02 - PASOS A DESNIVEL	1/1/2008	12/31/2009	GUA-GOBIERNO DE GUATEMALA	30071	GUA	75100 Facilities & Administration	0.00
				GUA-GOBIERNO DE GUATEMALA	30071	GUA	72100 Contractual Services- Companies	0.00
				MUNICIPALIDAD DE GUATEMALA	30071	GUA	72100 Contractual Services- Companies	8,951,708.75
				MUNICIPALIDAD DE GUATEMALA	30071	GUA	75100 Facilities & Administration	313,309.81
	R03 - INFOR, SEÑALIZA Y ROTULA	1/1/2008	12/31/2009	MUNICIPALIDAD DE GUATEMALA	30071	GUA	72100 Contractual Services- Companies	0.00
				MUNICIPALIDAD DE GUATEMALA	30071	GUA	75100 Facilities & Administration	33.78
				MUNICIPALIDAD DE GUATEMALA	30071	GUA	71300 Local Consultants	965.25
	R04 - MANTENIMIENTO VIAL	1/1/2008	12/31/2010	GUA-GOBIERNO DE GUATEMALA	30071	GUA	72100 Contractual Services- Companies	0.00
				GUA-GOBIERNO DE GUATEMALA	30071	GUA	75100 Facilities & Administration	0.00
				MUNICIPALIDAD DE GUATEMALA	30071	GUA	72100 Contractual Services- Companies	0.00



## Guatemala - Guatemala City

**Report Date:** 1/22/2020

**Year: 2004**

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00039570 DESARROLLO METROPOLITANO	R04 - MANTENIMIENTO VIAL	1/1/2008	12/31/2010	MUNICIPALIDAD DE GUATEMALA	30071	GUA	75100 Facilities & Administration	0.00
	R07 - SIST TRATAM DESECHOS SOL	1/1/2010	12/31/2013	GUA-GOBIERNO DE GUATEMALA	30071	GUA	72100 Contractual Services-Companies	0.00
				GUA-GOBIERNO DE GUATEMALA	30071	GUA	75100 Facilities & Administration	0.00
				MUNICIPALIDAD DE GUATEMALA	30071	GUA	75100 Facilities & Administration	4,155.05
				MUNICIPALIDAD DE GUATEMALA	30071	GUA	72100 Contractual Services-Companies	118,715.67
				TOTAL	9,388,888.31			
GRAND TOTAL	9,388,888.31							



## Guatemala - Guatemala City

Report Date: 1/22/2020

**Year: 2005**

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00039570 DESARROLLO METROPOLITANO	R02 - PASOS A DESNIVEL	1/1/2008	12/31/2009	GUA-GOBIERNO DE GUATEMALA	30071	GUA	75100 Facilities & Administration	0.00
				GUA-GOBIERNO DE GUATEMALA	30071	GUA	72100 Contractual Services-Companies	0.00
				MUNICIPALIDAD DE GUATEMALA	30071	GUA	72100 Contractual Services-Companies	14,429,387.00
				MUNICIPALIDAD DE GUATEMALA	30071	GUA	75100 Facilities & Administration	505,028.55
	R03 - INFOR, SEÑALIZA Y ROTULA	1/1/2008	12/31/2009	MUNICIPALIDAD DE GUATEMALA	30071	GUA	75100 Facilities & Administration	5,184.83
				GUA-GOBIERNO DE GUATEMALA	30071	GUA	75100 Facilities & Administration	0.00
				GUA-GOBIERNO DE GUATEMALA	30071	GUA	72100 Contractual Services-Companies	0.00
				MUNICIPALIDAD DE GUATEMALA	30071	GUA	72100 Contractual Services-Companies	148,137.75
	R07 - SIST TRATAM DESECHOS SOL	1/1/2010	12/31/2013	GUA-GOBIERNO DE GUATEMALA	30071	GUA	72100 Contractual Services-Companies	0.00
				MUNICIPALIDAD DE GUATEMALA	30071	GUA	72100 Contractual Services-Companies	1,841,362.00
				GUA-GOBIERNO DE GUATEMALA	30071	GUA	75100 Facilities & Administration	0.00
				MUNICIPALIDAD DE GUATEMALA	30071	GUA	75100 Facilities & Administration	64,447.67
TOTAL				16,993,547.80				



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**Report Date:** 1/22/2020

**Year: 2005**

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**Project:** 00036408

**Report Date:** 1/22/2020

**Project Title:** DESARROLLO METROPOLITANO MUNICIPALIDAD DE GUATEMALA

**Year:** 2006

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00039570 DESARROLLO METROPOLITANO	R01-PROY TRANSMETRO ALA SUR	12/1/2008	12/31/2013	MUNICIPALIDAD DE GUATEMALA	30071	GUA	74200 Audio Visual&Print Prod Costs	68,033.75
				MUNICIPALIDAD DE GUATEMALA	11888	UND	75100 Facilities & Administration	-118.98
				MUNICIPALIDAD DE GUATEMALA	11888	UND	74500 Miscellaneous Expenses	284.00
				MUNICIPALIDAD DE GUATEMALA	30071	IBRD	74500 Miscellaneous Expenses	-0.02
				MUNICIPALIDAD DE GUATEMALA	30071	GUA	71300 Local Consultants	151,986.13
				MUNICIPALIDAD DE GUATEMALA	11888	UND	71600 Travel	8,261.48
				MUNICIPALIDAD DE GUATEMALA	30071	GUA	72100 Contractual Services-Companies	3,037,170.59
				MUNICIPALIDAD DE GUATEMALA	30071	GUA	74500 Miscellaneous Expenses	0.02
				MUNICIPALIDAD DE GUATEMALA	11888	UND	63400 Learning Costs	-12,353.61
				MUNICIPALIDAD DE GUATEMALA	30071	GUA	72200 Equipment and Furniture	3,804,894.99
				MUNICIPALIDAD DE GUATEMALA	30071	GUA	75100 Facilities & Administration	247,833.82
				MUNICIPALIDAD DE GUATEMALA	30071	GUA	72500 Supplies	-2,338.49
				MUNICIPALIDAD DE GUATEMALA	30071	GUA	73400 Rental & Maint of Other Equip	11,732.68
				MUNICIPALIDAD DE GUATEMALA	30071	GUA	74100 Professional Services	2,011.87



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**Year:** 2006

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00039570 DESARROLLO METROPOLITANO	R01-PROY TRANSMETRO ALA SUR	12/1/2008	12/31/2013	MUNICIPALIDAD DE GUATEMALA	11888	UNDP	75100 Facilities & Administration	-14.31
				MUNICIPALIDAD DE GUATEMALA	30071	GUA	63400 Learning Costs	6,030.00
				MUNICIPALIDAD DE GUATEMALA	30071	GUA	71600 Travel	1,444.63
	R02 - PASOS A DESNIVEL	1/1/2008	12/31/2009	MUNICIPALIDAD DE GUATEMALA	30071	GUA	72100 Contractual Services- Companies	543,967.64
				MUNICIPALIDAD DE GUATEMALA	30071	GUA	74200 Audio Visual&Print Prod Costs	0.00
				MUNICIPALIDAD DE GUATEMALA	30071	GUA	75100 Facilities & Administration	19,744.97
				MUNICIPALIDAD DE GUATEMALA	30071	GUA	71300 Local Consultants	20,174.19
	R03 - INFOR, SEÑALIZA Y ROTULA	1/1/2008	12/31/2009	MUNICIPALIDAD DE GUATEMALA	30071	GUA	71300 Local Consultants	10,265.48
				MUNICIPALIDAD DE GUATEMALA	30071	GUA	72100 Contractual Services- Companies	705,422.91
				MUNICIPALIDAD DE GUATEMALA	30071	GUA	75100 Facilities & Administration	25,049.10
				MUNICIPALIDAD DE GUATEMALA	30071	GUA	74200 Audio Visual&Print Prod Costs	0.00
	R04 - MANTENIMIENTO VIAL	1/1/2008	12/31/2010	MUNICIPALIDAD DE GUATEMALA	30071	GUA	74500 Miscellaneous Expenses	737.61
				MUNICIPALIDAD DE GUATEMALA	30071	GUA	74200 Audio Visual&Print Prod Costs	5,613.24
				MUNICIPALIDAD DE GUATEMALA	30071	GUA	75100 Facilities & Administration	314,482.77



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00039570 DESARROLLO METROPOLITANO	R04 - MANTENIMIENTO VIAL	1/1/2008	12/31/2010	MUNICIPALIDAD DE GUATEMALA	30071	GUA	71300 Local Consultants	8,504.49
				MUNICIPALIDAD DE GUATEMALA	30071	GUA	72100 Contractual Services-Companies	8,970,366.63
	R07 - SIST TRATAM DESECHOS SOL	1/1/2010	12/31/2013	MUNICIPALIDAD DE GUATEMALA	30071	GUA	72200 Equipment and Furniture	441.13
				MUNICIPALIDAD DE GUATEMALA	30071	GUA	73100 Rental & Maintenance-Premises	197.11
				MUNICIPALIDAD DE GUATEMALA	30071	GUA	73400 Rental & Maint of Other Equip	268.98
				MUNICIPALIDAD DE GUATEMALA	11888	UND	63400 Learning Costs	34.53
				MUNICIPALIDAD DE GUATEMALA	30071	GUA	63400 Learning Costs	132.62
				MUNICIPALIDAD DE GUATEMALA	11888	UND	71600 Travel	923.61
				MUNICIPALIDAD DE GUATEMALA	11888	UND	75100 Facilities & Administration	35.30
				MUNICIPALIDAD DE GUATEMALA	30071	GUA	75100 Facilities & Administration	547.68
				MUNICIPALIDAD DE GUATEMALA	30071	GUA	71300 Local Consultants	11,992.14
				MUNICIPALIDAD DE GUATEMALA	30071	GUA	72800 Information Technology Equipmt	249.67
				MUNICIPALIDAD DE GUATEMALA	30071	GUA	74500 Miscellaneous Expenses	2,195.62
				MUNICIPALIDAD DE GUATEMALA	30071	GUA	72500 Supplies	170.73
				MUNICIPALIDAD DE GUATEMALA	11888	UND	74500 Miscellaneous Expenses	50.33



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**Report Date:** 1/22/2020

Year: 2006

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								17,966,427.03





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**Report Date:** 1/22/2020

**Project Title:** DESARROLLO METROPOLITANO MUNICIPALIDAD DE GUATEMALA

**Year: 2006**

<b>Output</b>	<b>Key Activities</b>	<b>Timeframe</b>		<b>Responsible Party</b>	<b>Planned Budget</b>			
		<b>Start</b>	<b>End</b>		<b>Fund</b>	<b>Donor</b>	<b>Budget Descr</b>	<b>Amount US\$</b>
00046679 PRODEME-MEDIO AMB Y DESE SOL	R01-MANT PREVENTIVO VERTEDERO	1/1/2008	12/31/2009	MUNICIPALIDAD DE GUATEMALA	30071	GUA	74200 Audio Visual&Print Prod Costs	0.00
				MUNICIPALIDAD DE GUATEMALA	30071	GUA	75100 Facilities & Administration	0.00
				MUNICIPALIDAD DE GUATEMALA	30071	GUA	72100 Contractual Services-Companies	0.00
	R02 - SOL TRATAMIENTO DESECHOS	7/1/2004	12/31/2010	MUNICIPALIDAD DE GUATEMALA	30071	GUA	63400 Learning Costs	0.00
				MUNICIPALIDAD DE GUATEMALA	30071	GUA	75100 Facilities & Administration	0.00
				MUNICIPALIDAD DE GUATEMALA	30071	GUA	71300 Local Consultants	0.00
TOTAL								0.00



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**Year:** 2006

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00046682 DESARROLLO METROPOLITANO	R01-ANALISIS EST INSTITUCIONAL	1/1/2008	12/31/2009	MUNICIPALIDAD DE GUATEMALA	11888	UND	71400 Contractual Services - Individ	6,134.42
				MUNICIPALIDAD DE GUATEMALA	30071	GUA	74200 Audio Visual&Print Prod Costs	1,035.37
				MUNICIPALIDAD DE GUATEMALA	11888	UND	75100 Facilities & Administration	1,345.17
				MUNICIPALIDAD DE GUATEMALA	11888	UNDP	71300 Local Consultants	0.00
				MUNICIPALIDAD DE GUATEMALA	30071	GUA	71300 Local Consultants	4,569.36
				MUNICIPALIDAD DE GUATEMALA	11888	UND	71500 UN Volunteers	0.00
				MUNICIPALIDAD DE GUATEMALA	11888	UND	71600 Travel	1,420.78
				MUNICIPALIDAD DE GUATEMALA	30071	GUA	75100 Facilities & Administration	196.17
				MUNICIPALIDAD DE GUATEMALA	11888	UND	71300 Local Consultants	32,407.90
				MUNICIPALIDAD DE GUATEMALA	11888	UNDP	71500 UN Volunteers	0.00
				MUNICIPALIDAD DE GUATEMALA	11888	UNDP	71400 Contractual Services - Individ	0.00
				MUNICIPALIDAD DE GUATEMALA	11888	UNDP	75100 Facilities & Administration	53.54
	R02 - INFO, OPINION E IMAGEN	1/1/2008	12/31/2010	MUNICIPALIDAD DE GUATEMALA	30071	GUA	71600 Travel	4,454.89
				MUNICIPALIDAD DE GUATEMALA	30071	GUA	75100 Facilities & Administration	2,989.00



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**Year:** 2006

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00046682 DESARROLLO METROPOLITANO	R02 - INFO, OPINION E IMAGEN	1/1/2008	12/31/2010	MUNICIPALIDAD DE GUATEMALA	30071	GUA	71300 Local Consultants	80,944.80
	R04- PRESUPUEST PROG SIAF-MUNI	7/1/2004	12/31/2010	MUNICIPALIDAD DE GUATEMALA	30071	GUA	71300 Local Consultants	0.00
				MUNICIPALIDAD DE GUATEMALA	30071	GUA	75100 Facilities & Administration	0.00
	R06 - FORT PARTICIPA CIUDADANA	7/1/2011	12/31/2011	MUNICIPALIDAD DE GUATEMALA	30071	GUA	63400 Learning Costs	0.00
				MUNICIPALIDAD DE GUATEMALA	30071	GUA	71300 Local Consultants	0.00
				MUNICIPALIDAD DE GUATEMALA	30071	GUA	75100 Facilities & Administration	0.00
	R07 - DIREC Y COORD PRODEME	1/1/2008	12/31/2009	MUNICIPALIDAD DE GUATEMALA	30071	GUA	72800 Information Technology Equipmt	0.00
				MUNICIPALIDAD DE GUATEMALA	30071	GUA	72100 Contractual Services- Companies	0.00
				MUNICIPALIDAD DE GUATEMALA	30071	GUA	63400 Learning Costs	0.00
				MUNICIPALIDAD DE GUATEMALA	30071	GUA	71300 Local Consultants	117,978.83
				MUNICIPALIDAD DE GUATEMALA	30071	GUA	71600 Travel	0.00
				MUNICIPALIDAD DE GUATEMALA	30071	GUA	73400 Rental & Maint of Other Equip	1,001.89
				MUNICIPALIDAD DE GUATEMALA	30071	GUA	74500 Miscellaneous Expenses	1,256.69
				MUNICIPALIDAD DE GUATEMALA	30071	GUA	71200 International Consultants	0.00

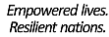


## Guatemala - Guatemala City

**Report Date:** 1/22/2020

Year: 2006

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## Guatemala - Guatemala City

**Report Date:** 1/22/2020

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[illegible]



## Guatemala - Guatemala City

**Report Date:** 1/22/2020

**Project Title:** DESARROLLO METROPOLITANO MUNICIPALIDAD DE GUATEMALA

**Year: 2007**

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## Annual Work Plan

### Guatemala - Guatemala City

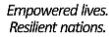
**Project:** 00036408

**Report Date:** 1/22/2020

**Project Title:** DESARROLLO METROPOLITANO MUNICIPALIDAD DE GUATEMALA

**Year:** 2007

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00046682 DESARROLLO METROPOLITANO	R01-ANALISIS EST INSTITUCIONAL	1/1/2008	12/31/2009	MUNICIPALIDAD DE GUATEMALA	11888	UND	71300 Local Consultants	75,257.28
				MUNICIPALIDAD DE GUATEMALA	30071	GUA	71300 Local Consultants	33,596.00
				MUNICIPALIDAD DE GUATEMALA	11888	UND	72100 Contractual Services-Companies	488.90
				MUNICIPALIDAD DE GUATEMALA	11888	UND	73400 Rental & Maint of Other Equip	380.34
				MUNICIPALIDAD DE GUATEMALA	11888	UND	63400 Learning Costs	90.43
				MUNICIPALIDAD DE GUATEMALA	30071	GUA	72200 Equipment and Furniture	-1,932,367.15
				MUNICIPALIDAD DE GUATEMALA	30071	GUA	75100 Facilities & Administration	-66,456.99
				MUNICIPALIDAD DE GUATEMALA	11888	UND	71600 Travel	6,688.62
				MUNICIPALIDAD DE GUATEMALA	30071	GUA	71500 UN Volunteers	0.00
				MUNICIPALIDAD DE GUATEMALA	11888	UND	75100 Facilities & Administration	3,033.18
	R02 - INFO, OPINION E IMAGEN	1/1/2008	12/31/2010	MUNICIPALIDAD DE GUATEMALA	30071	GUA	75100 Facilities & Administration	5,405.93
				MUNICIPALIDAD DE GUATEMALA	30071	GUA	71300 Local Consultants	154,455.00
				MUNICIPALIDAD DE GUATEMALA	30071	GUA	71500 UN Volunteers	0.00
	R04- PRESUPUEST PROG SIAF-MUNI	7/1/2004	12/31/2010	MUNICIPALIDAD DE GUATEMALA	30071	GUA	75100 Facilities & Administration	1,731.70



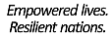
## Guatemala - Guatemala City

**Report Date:** 1/22/2020

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[illegible]





## Guatemala - Guatemala City

**Report Date:** 1/22/2020

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[illegible]



## Guatemala - Guatemala City

**Report Date:** 1/22/2020

**Year: 2008**

[illegible]



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00046682 DESARROLLO METROPOLITANO	R01-ANALISIS EST INSTITUCIONAL	1/1/2008	12/31/2009	MUNICIPALIDAD DE GUATEMALA	30071	GUA	75100 Facilities & Administration	12,533.33
				MUNICIPALIDAD DE GUATEMALA	30071	GUA	71300 Local Consultants	0.00
				MUNICIPALIDAD DE GUATEMALA	30071	GUA	71500 UN Volunteers	0.00
	R02 - INFO, OPINION E IMAGEN	1/1/2008	12/31/2010	MUNICIPALIDAD DE GUATEMALA	30071	GUA	71300 Local Consultants	0.00
				MUNICIPALIDAD DE GUATEMALA	30071	GUA	71500 UN Volunteers	0.00
				MUNICIPALIDAD DE GUATEMALA	30071	GUA	75100 Facilities & Administration	7,727.20
	R04- PRESUPUEST PROG SIAF-MUNI	7/1/2004	12/31/2010	MUNICIPALIDAD DE GUATEMALA	30071	GUA	71500 UN Volunteers	0.00
				AGENCIA CUENCANA DE DESARROLLO	30071	GUA	71300 Local Consultants	0.00
				MUNICIPALIDAD DE GUATEMALA	30071	GUA	71300 Local Consultants	0.00
				MUNICIPALIDAD DE GUATEMALA	30071	GUA	75100 Facilities & Administration	12,961.45
	R06 - FORT PARTICIPA CIUDADANA	7/1/2011	12/31/2011	MUNICIPALIDAD DE GUATEMALA	30071	GUA	71300 Local Consultants	0.00
				MUNICIPALIDAD DE GUATEMALA	30071	GUA	72100 Contractual Services-Companies	100,000.00
				MUNICIPALIDAD DE GUATEMALA	30071	GUA	75100 Facilities & Administration	117,781.69
	R07 - DIREC Y COORD PRODEME	1/1/2008	12/31/2009	MUNICIPALIDAD DE GUATEMALA	04000	UNDP	71300 Local Consultants	68,623.64



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[illegible]



## Guatemala - Guatemala City

Report Date: 1/22/2020

**Year: 2009**

[illegible]



## Guatemala - Guatemala City

Report Date: 1/22/2020

**Project Title:** DESARROLLO METROPOLITANO MUNICIPALIDAD DE GUATEMALA

**Year: 2009**

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**Project:** 00036408

**Report Date:** 1/22/2020

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**Year:** 2009

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00046682 DESARROLLO METROPOLITANO	R01-ANALISIS EST INSTITUCIONAL	1/1/2008	12/31/2009	MUNICIPALIDAD DE GUATEMALA	11888	UND	75100 Facilities & Administration	0.00
				MUNICIPALIDAD DE GUATEMALA	30071	GUA	71300 Local Consultants	43,478.26
				MUNICIPALIDAD DE GUATEMALA	11888	UND	71600 Travel	0.00
				MUNICIPALIDAD DE GUATEMALA	30071	GUA	74500 Miscellaneous Expenses	0.00
				MUNICIPALIDAD DE GUATEMALA	30071	GUA	75100 Facilities & Administration	1,521.74
				MUNICIPALIDAD DE GUATEMALA	11888	UND	75700 Training, Workshops and Confer	0.00
	R02 - INFO, OPINION E IMAGEN	1/1/2008	12/31/2010	MUNICIPALIDAD DE GUATEMALA	30071	GUA	71300 Local Consultants	0.00
				MUNICIPALIDAD DE GUATEMALA	11888	UND	72100 Contractual Services-Companies	0.00
				MUNICIPALIDAD DE GUATEMALA	30071	GUA	72100 Contractual Services-Companies	193,236.71
				MUNICIPALIDAD DE GUATEMALA	30071	GUA	75100 Facilities & Administration	6,763.29
				MUNICIPALIDAD DE GUATEMALA	11888	UND	75100 Facilities & Administration	1,014.50
	R04- PRESUPUEST PROG SIAF-MUNI	7/1/2004	12/31/2010	MUNICIPALIDAD DE GUATEMALA	11888	UND	75100 Facilities & Administration	0.00
				MUNICIPALIDAD DE GUATEMALA	11888	UND	71300 Local Consultants	0.00
				MUNICIPALIDAD DE GUATEMALA	30071	GUA	71300 Local Consultants	48,309.18



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# Annual Work Plan

## Guatemala - Guatemala City

**Project:** 00036408

**Report Date:** 1/22/2020

**Project Title:** DESARROLLO METROPOLITANO MUNICIPALIDAD DE GUATEMALA

**Year:** 2009

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00046682 DESARROLLO METROPOLITANO	R04- PRESUPUEST PROG SIAF-MUNI	7/1/2004	12/31/2010	MUNICIPALIDAD DE GUATEMALA	30071	GUA	75100 Facilities & Administration	1,690.82
	R06 - FORT PARTICIPA CIUDADANA	7/1/2011	12/31/2011	MUNICIPALIDAD DE GUATEMALA	11888	UND	75100 Facilities & Administration	151.80
				MUNICIPALIDAD DE GUATEMALA	30071	GUA	75100 Facilities & Administration	107,265.70
				MUNICIPALIDAD DE GUATEMALA	11888	UND	71300 Local Consultants	4,337.05
				MUNICIPALIDAD DE GUATEMALA	30071	GUA	71300 Local Consultants	2,946,859.90
				MUNICIPALIDAD DE GUATEMALA	30071	GUA	72100 Contractual Services-Companies	0.00
				MUNICIPALIDAD DE GUATEMALA	30071	GUA	72300 Materials & Goods	117,874.40
				MUNICIPALIDAD DE GUATEMALA	30071	GUA	72300 Materials & Goods	117,874.40
	R07 - DIREC Y COORD PRODEME	1/1/2008	12/31/2009	MUNICIPALIDAD DE GUATEMALA	11888	UND	71600 Travel	774.10
				MUNICIPALIDAD DE GUATEMALA	11888	GUA	75700 Training, Workshops and Confer	0.00
				MUNICIPALIDAD DE GUATEMALA	30071	GUA	72200 Equipment and Furniture	0.00
				MUNICIPALIDAD DE GUATEMALA	30071	GUA	71300 Local Consultants	383,091.79
				MUNICIPALIDAD DE GUATEMALA	30071	GUA	74500 Miscellaneous Expenses	0.00
				MUNICIPALIDAD DE GUATEMALA	11888	GUA	71300 Local Consultants	0.00
				MUNICIPALIDAD DE GUATEMALA	11888	UND	75100 Facilities & Administration	34.24





## Guatemala - Guatemala City

**Report Date:** 1/22/2020

**Year: 2009**

[illegible]



## Guatemala - Guatemala City

Report Date: 1/22/2020

**Project Title:** DESARROLLO METROPOLITANO MUNICIPALIDAD DE GUATEMALA

**Year: 2010**

[illegible]



## Guatemala - Guatemala City

**Report Date:** 1/22/2020

**Year: 2010**

[illegible]



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## Annual Work Plan

### Guatemala - Guatemala City

**Project:** 00036408

**Report Date:** 1/22/2020

**Project Title:** DESARROLLO METROPOLITANO MUNICIPALIDAD DE GUATEMALA

**Year:** 2010

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00046682 DESARROLLO METROPOLITANO	R01-ANALISIS EST INSTITUCIONAL	1/1/2008	12/31/2009	MUNICIPALIDAD DE GUATEMALA	30071	GUA	74100 Professional Services	1,342.64
				MUNICIPALIDAD DE GUATEMALA	30071	GUA	75100 Facilities & Administration	700.84
				MUNICIPALIDAD DE GUATEMALA	30071	GUA	71300 Local Consultants	2,003.00
				MUNICIPALIDAD DE GUATEMALA	30071	GUA	74500 Miscellaneous Expenses	16,678.27
	R02 - INFO, OPINION E IMAGEN	1/1/2008	12/31/2010	MUNICIPALIDAD DE GUATEMALA	30071	GUA	75100 Facilities & Administration	350.00
				MUNICIPALIDAD DE GUATEMALA	30071	GUA	71300 Local Consultants	10,000.00
	R04- PRESUPUEST PROG SIAF-MUNI	7/1/2004	12/31/2010	MUNICIPALIDAD DE GUATEMALA	30071	GUA	71300 Local Consultants	0.00
				MUNICIPALIDAD DE GUATEMALA	30071	GUA	75100 Facilities & Administration	0.00
	R06 - FORT PARTICIPA CIUDADANA	7/1/2011	12/31/2011	MUNICIPALIDAD DE GUATEMALA	11888	UND	72100 Contractual Services-Companies	51,207.00
				MUNICIPALIDAD DE GUATEMALA	30071	GUA	72100 Contractual Services-Companies	164,869.00
				MUNICIPALIDAD DE GUATEMALA	11888	UND	75100 Facilities & Administration	1,792.25
				MUNICIPALIDAD DE GUATEMALA	30071	GUA	75100 Facilities & Administration	5,770.42
				MUNICIPALIDAD DE GUATEMALA	30071	GUA	71300 Local Consultants	0.00
	R07 - DIREC Y COORD PRODEME	1/1/2008	12/31/2009	MUNICIPALIDAD DE GUATEMALA	30071	GUA	72200 Equipment and Furniture	6,671.41

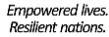


## Guatemala - Guatemala City

**Report Date:** 1/22/2020

**Year: 2010**

[illegible]



## Guatemala - Guatemala City

**Report Date:** 1/22/2020

**Year: 2011**

[illegible]



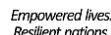
## Guatemala - Guatemala City

**Report Date:** 1/22/2020

**Project Title:** DESARROLLO METROPOLITANO MUNICIPALIDAD DE GUATEMALA

**Year: 2011**

[illegible]



## Guatemala - Guatemala City

**Report Date:** 1/22/2020

**Project Title:** DESARROLLO METROPOLITANO MUNICIPALIDAD DE GUATEMALA

**Year: 2012**

[illegible]





## Guatemala - Guatemala City

**Report Date:** 1/22/2020

Year: 2012

[illegible]



## Guatemala - Guatemala City

**Report Date:** 1/22/2020

**Year: 2012**

[illegible]



## Guatemala - Guatemala City

**Report Date:** 1/22/2020

**Year: 2013**

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00039570 DESARROLLO METROPOLITANO	R01-PROY TRANSMETRO ALA SUR	12/1/2008	12/31/2013	MUNICIPALIDAD DE GUATEMALA	30071	GUA	72100 Contractual Services-Companies	0.00
				MUNICIPALIDAD DE GUATEMALA	30071	GUA	75100 Facilities & Administration	0.00
	R02 - PASOS A DESNIVEL	1/1/2008	12/31/2009	MUNICIPALIDAD DE GUATEMALA	30071	GUA	72100 Contractual Services-Companies	0.00
				MUNICIPALIDAD DE GUATEMALA	30071	GUA	75100 Facilities & Administration	0.00
	R03 - INFOR, SEÑALIZA Y ROTULA	1/1/2008	12/31/2009	MUNICIPALIDAD DE GUATEMALA	30071	GUA	72100 Contractual Services-Companies	1,653,429.95
				MUNICIPALIDAD DE GUATEMALA	30071	GUA	75100 Facilities & Administration	57,870.05
	R04 - MANTENIMIENTO VIAL	1/1/2008	12/31/2010	MUNICIPALIDAD DE GUATEMALA	30071	GUA	75100 Facilities & Administration	329,289.13
				MUNICIPALIDAD DE GUATEMALA	30071	GUA	72100 Contractual Services-Companies	7,873,160.87
TOTAL								9,913,750.00



## Guatemala - Guatemala City

**Report Date:** 1/22/2020

**Year: 2013**

[illegible]



## Guatemala - Guatemala City

**Report Date:** 1/22/2020

**Year: 2013**

[illegible]



## Guatemala - Guatemala City

**Report Date:** 1/22/2020

**Year: 2014**

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00039570 DESARROLLO METROPOLITANO	R01-PROY TRANSMETRO ALA SUR	12/1/2008	12/31/2013	MUNICIPALIDAD DE GUATEMALA	30071	GUA	75100 Facilities & Administration	7,916.43
				MUNICIPALIDAD DE GUATEMALA	30071	GUA	72100 Contractual Services-Companies	226,183.58
	R02 - PASOS A DESNIVEL	1/1/2008	12/31/2009	MUNICIPALIDAD DE GUATEMALA	30071	GUA	75100 Facilities & Administration	507.25
				MUNICIPALIDAD DE GUATEMALA	30071	GUA	72100 Contractual Services-Companies	14,492.75
	R03 - INFOR, SEÑALIZA Y ROTULA	1/1/2008	12/31/2009	MUNICIPALIDAD DE GUATEMALA	30071	GUA	72100 Contractual Services-Companies	1,435,748.80
				MUNICIPALIDAD DE GUATEMALA	30071	GUA	75100 Facilities & Administration	50,251.20
	R04 - MANTENIMIENTO VIAL	1/1/2008	12/31/2010	MUNICIPALIDAD DE GUATEMALA	30071	GUA	72100 Contractual Services-Companies	8,295,784.46
				MUNICIPALIDAD DE GUATEMALA	30071	GUA	75100 Facilities & Administration	272,852.46
TOTAL								10,303,736.93



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## Annual Work Plan

### Guatemala - Guatemala City

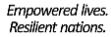
**Project:** 00036408

**Report Date:** 1/22/2020

**Project Title:** DESARROLLO METROPOLITANO MUNICIPALIDAD DE GUATEMALA

**Year:** 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00046682 DESARROLLO METROPOLITANO	R07 - DIREC Y COORD PRODEME	1/1/2008	12/31/2009	MUNICIPALIDAD DE GUATEMALA	30071	GUA	72500 Supplies	0.00
				MUNICIPALIDAD DE GUATEMALA	30072	GUA	72500 Supplies	0.00
				MUNICIPALIDAD DE GUATEMALA	30071	GUA	71300 Local Consultants	118,207.49
				MUNICIPALIDAD DE GUATEMALA	30071	GUA	72200 Equipment and Furniture	0.00
				MUNICIPALIDAD DE GUATEMALA	30072	GUA	71300 Local Consultants	65,967.54
				MUNICIPALIDAD DE GUATEMALA	30071	GUA	74500 Miscellaneous Expenses	0.00
				MUNICIPALIDAD DE GUATEMALA	30072	GUA	72200 Equipment and Furniture	0.00
				MUNICIPALIDAD DE GUATEMALA	30071	GUA	72800 Information Technology Equipmt	0.00
				MUNICIPALIDAD DE GUATEMALA	30072	GUA	72800 Information Technology Equipmt	7,000.00
				MUNICIPALIDAD DE GUATEMALA	30072	GUA	74500 Miscellaneous Expenses	1,000.00
				MUNICIPALIDAD DE GUATEMALA	30071	GUA	75100 Facilities & Administration	7,639.68
				MUNICIPALIDAD DE GUATEMALA	30072	GUA	75100 Facilities & Administration	6,585.27
				TOTAL				
GRAND TOTAL								10,510,136.91



## Guatemala - Guatemala City

**Report Date:** 1/22/2020

**Year: 2015**

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00039570 DESARROLLO METROPOLITANO	R01-PROY TRANSMETRO ALA SUR	12/1/2008	12/31/2013	MUNICIPALIDAD DE GUATEMALA	30071	GUA	72100 Contractual Services-Companies	3,299,516.92
				MUNICIPALIDAD DE GUATEMALA	30071	GUA	75100 Facilities & Administration	115,483.09
	R02 - PASOS A DESNIVEL	1/1/2008	12/31/2009	MUNICIPALIDAD DE GUATEMALA	30071	GUA	72100 Contractual Services-Companies	3,000,000.00
				MUNICIPALIDAD DE GUATEMALA	30071	GUA	75100 Facilities & Administration	105,000.00
	R03 - INFOR, SEÑALIZA Y ROTULA	1/1/2008	12/31/2009	MUNICIPALIDAD DE GUATEMALA	30071	GUA	72100 Contractual Services-Companies	289,855.07
				MUNICIPALIDAD DE GUATEMALA	30071	GUA	75100 Facilities & Administration	10,144.93
	R04 - MANTENIMIENTO VIAL	1/1/2008	12/31/2010	MUNICIPALIDAD DE GUATEMALA	30071	GUA	75100 Facilities & Administration	145,938.16
				MUNICIPALIDAD DE GUATEMALA	30071	GUA	72100 Contractual Services-Companies	4,169,661.83
TOTAL								11,135,600.00





## Guatemala - Guatemala City

**Report Date:** 1/22/2020

**Year: 2015**

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00046679 PRODEME-MEDIO AMB Y DESE SOL	R01-MANT PREVENTIVO VERTEDERO	1/1/2008	12/31/2009	MUNICIPALIDAD DE GUATEMALA	30071	GUA	75100 Facilities & Administration	185.50
				MUNICIPALIDAD DE GUATEMALA	30071	GUA	72100 Contractual Services-Companies	5,300.00
TOTAL								5,485.50



## Guatemala - Guatemala City

**Report Date:** 1/22/2020

**Year: 2015**

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## Guatemala - Guatemala City

**Report Date:** 1/22/2020

**Year: 2016**

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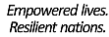


## Guatemala - Guatemala City

**Report Date:** 1/22/2020

**Year: 2016**

[illegible]

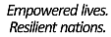


## Guatemala - Guatemala City

**Report Date:** 1/22/2020

**Year: 2016**

[illegible]



## Guatemala - Guatemala City

**Report Date:** 1/22/2020

**Year: 2017**

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00039570 DESARROLLO METROPOLITANO	R01-PROY TRANSMETRO ALA SUR	12/1/2008	12/31/2013	MUNICIPALIDAD DE GUATEMALA	30071	GUA	75100 Facilities & Administration	153,864.76
				MUNICIPALIDAD DE GUATEMALA	30071	GUA	72100 Contractual Services-Companies	4,396,136.00
	R02 - PASOS A DESNIVEL	1/1/2008	12/31/2009	MUNICIPALIDAD DE GUATEMALA	30071	GUA	75100 Facilities & Administration	0.00
				MUNICIPALIDAD DE GUATEMALA	30071	GUA	72100 Contractual Services-Companies	0.00
	R03 - INFOR, SEÑALIZA Y ROTULA	1/1/2008	12/31/2009	MUNICIPALIDAD DE GUATEMALA	30071	GUA	72100 Contractual Services-Companies	1,545,893.72
				MUNICIPALIDAD DE GUATEMALA	30071	GUA	75100 Facilities & Administration	54,106.28
	R04 - MANTENIMIENTO VIAL	1/1/2008	12/31/2010	MUNICIPALIDAD DE GUATEMALA	30071	GUA	72100 Contractual Services-Companies	6,814,009.66
				MUNICIPALIDAD DE GUATEMALA	30071	GUA	75100 Facilities & Administration	238,490.34
TOTAL								13,202,500.76

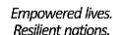


## Guatemala - Guatemala City

**Report Date:** 1/22/2020

**Year: 2017**

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00046679 PRODEME-MEDIO AMB Y DESE SOL	R01-MANT PREVENTIVO VERTEDERO	1/1/2008	12/31/2009	MUNICIPALIDAD DE GUATEMALA	30071	GUA	72100 Contractual Services-Companies	1,259,420.28
				MUNICIPALIDAD DE GUATEMALA	30071	GUA	75100 Facilities & Administration	44,079.71
<b>TOTAL</b>								<b>1,303,499.99</b>



## Guatemala - Guatemala City

**Report Date:** 1/22/2020

**Project Title:** DESARROLLO METROPOLITANO MUNICIPALIDAD DE GUATEMALA

**Year: 2017**

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00046682 DESARROLLO METROPOLITANO	R01-ANALISIS EST INSTITUCIONAL	1/1/2008	12/31/2009	MUNICIPALIDAD DE GUATEMALA	30071	GUA	72100 Contractual Services-Companies	130,434.78
	R07 - DIREC Y COORD PRODEME	1/1/2008	12/31/2009	MUNICIPALIDAD DE GUATEMALA	30072	GUA	71300 Local Consultants	96,618.36
				MUNICIPALIDAD DE GUATEMALA	30071	GUA	72200 Equipment and Furniture	4,927.54
				MUNICIPALIDAD DE GUATEMALA	30071	GUA	72800 Information Technology Equipmnt	7,044.44
				MUNICIPALIDAD DE GUATEMALA	30071	GUA	74500 Miscellaneous Expenses	11,497.59
				MUNICIPALIDAD DE GUATEMALA	30071	GUA	75100 Facilities & Administration	5,383.66
				MUNICIPALIDAD DE GUATEMALA	30072	GUA	75100 Facilities & Administration	3,381.64
				TOTAL				
GRAND TOTAL							14,765,288.76	





## Guatemala - Guatemala City

**Report Date:** 1/22/2020

**Year: 2018**

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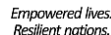


## Guatemala - Guatemala City

**Report Date:** 1/22/2020

**Year: 2018**

[illegible]



## Guatemala - Guatemala City

Report Date: 1/22/2020

**Project Title:** DESARROLLO METROPOLITANO MUNICIPALIDAD DE GUATEMALA

**Year: 2018**

[illegible]



## Guatemala - Guatemala City

**Report Date:** 1/22/2020

**Year: 2019**

[illegible]



## Guatemala - Guatemala City

**Report Date:** 1/22/2020

**Year: 2019**

[illegible]



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# Annual Work Plan

## Guatemala - Guatemala City

**Project:** 00036408

**Report Date:** 1/22/2020

**Project Title:** DESARROLLO METROPOLITANO MUNICIPALIDAD DE GUATEMALA

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00046682 DESARROLLO METROPOLITANO	R01-ANALISIS EST INSTITUCIONAL	1/1/2008	12/31/2009	MUNICIPALIDAD DE GUATEMALA	30071	GUA	71300 Local Consultants	50,000.00
				MUNICIPALIDAD DE GUATEMALA	30071	GUA	72100 Contractual Services-Companies	626,072.73
				MUNICIPALIDAD DE GUATEMALA	30071	GUA	75100 Facilities & Administration	23,662.54
	R04- PRESUPUEST PROG SIAF-MUNI	7/1/2004	12/31/2010	UNDP	30071	GUA	72100 Contractual Services-Companies	764,300.00
				UNDP	30071	GUA	75100 Facilities & Administration	26,750.50
	R07 - DIREC Y COORD PRODEME	1/1/2008	12/31/2009	MUNICIPALIDAD DE GUATEMALA	30072	GUA	74500 Miscellaneous Expenses	0.00
				MUNICIPALIDAD DE GUATEMALA	30071	GUA	72800 Information Technology Equipmt	0.00
				UNDP	30071	GUA	71400 Contractual Services - Individ	300,000.00
				MUNICIPALIDAD DE GUATEMALA	30071	GUA	72500 Supplies	0.00
				MUNICIPALIDAD DE GUATEMALA	30071	GUA	71300 Local Consultants	30,000.00
				MUNICIPALIDAD DE GUATEMALA	30071	GUA	72200 Equipment and Furniture	0.00
				MUNICIPALIDAD DE GUATEMALA	30072	GUA	75100 Facilities & Administration	0.00
				MUNICIPALIDAD DE GUATEMALA	30071	GUA	72300 Materials & Goods	0.00
				MUNICIPALIDAD DE GUATEMALA	30071	GUA	74500 Miscellaneous Expenses	11,548.98
				UNDP	30071	GUA	75100 Facilities & Administration	10,500.00
				MUNICIPALIDAD DE GUATEMALA	30071	GUA	75100 Facilities & Administration	1,452.41
				UNDP	30072	GUA	74500 Miscellaneous Expenses	1,416.92

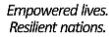


## Guatemala - Guatemala City

**Report Date:** 1/22/2020

**Year: 2019**

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								1,845,704.08
GRAND TOTAL								21,083,603.75



## Guatemala - Guatemala City

**Report Date:** 1/22/2020

**Year: 2020**

[illegible]





## Guatemala - Guatemala City

**Report Date:** 1/22/2020

**Year: 2020**

[illegible]



## Guatemala - Guatemala City

Report Date: 1/22/2020

**Year: 2020**

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