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Annual Work Plan

Guatemala - Guatemala City

Project: 00048435

Report Date: 1/22/2020

Project Title: COMISION INTERNACIONAL CONTRA IMPUNIDAD CICIG

Year: 2007

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00058591 CICIG - FONDOS SUIZA	Established CICIG	11/22/2007	9/30/2011	COMISION INTL CONTRA IMPUNIDAD	37050	SWI	72200 Equipment and Furniture	0.00
				COMISION INTL CONTRA IMPUNIDAD	37050	SWI	74500 Miscellaneous Expenses	0.00
				COMISION INTL CONTRA IMPUNIDAD	37050	SWI	73100 Rental & Maintenance-Premises	81,000.00
				COMISION INTL CONTRA IMPUNIDAD	37050	SWI	73200 Premises Alternations	0.00
				COMISION INTL CONTRA IMPUNIDAD	37050	SWI	75100 Facilities & Administration	0.00
				COMISION INTL CONTRA IMPUNIDAD	11888	UND	74500 Miscellaneous Expenses	0.00
				COMISION INTL CONTRA IMPUNIDAD	37050	SWI	72500 Supplies	0.00
				COMISION INTL CONTRA IMPUNIDAD	37050	SWI	71300 Local Consultants	0.00
				COMISION INTL CONTRA IMPUNIDAD	37050	SWI	73400 Rental & Maint of Other Equip	0.00
TOTAL							81,000.00	
GRAND TOTAL							81,000.00	



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00058591 CICIG - FONDOS SUIZA	Established CICIG	11/22/2007	9/30/2011	COMISION INTL CONTRA IMPUNIDAD	37050	SWI	73400 Rental & Maint of Other Equip	4,000.00
				COMISION INTL CONTRA IMPUNIDAD	37050	SWI	72200 Equipment and Furniture	80,000.00
				COMISION INTL CONTRA IMPUNIDAD	37050	SWI	75100 Facilities & Administration	21,883.18
				COMISION INTL CONTRA IMPUNIDAD	37050	SWI	71300 Local Consultants	87,295.44
				COMISION INTL CONTRA IMPUNIDAD	37050	SWI	73200 Premises Alternations	100,000.00
				COMISION INTL CONTRA IMPUNIDAD	37050	SWI	74500 Miscellaneous Expenses	35,821.50
				COMISION INTL CONTRA IMPUNIDAD	37050	SWI	72500 Supplies	5,500.00
TOTAL							334,500.12	



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00059932 Contra la Impunidad - NORUEGA	Established CICIG	1/29/2008	12/31/2009	COMISION INTL CONTRA IMPUNIDAD	37050	NOR	71200 International Consultants	50,000.00
				COMISION INTL CONTRA IMPUNIDAD	37050	NOR	75100 Facilities & Administration	23,496.23
				COMISION INTL CONTRA IMPUNIDAD	37050	NOR	61300 Salary & Post Adj Cst-IP Staff	84,963.53
				COMISION INTL CONTRA IMPUNIDAD	37050	NOR	71600 Travel	150,000.00
				COMISION INTL CONTRA IMPUNIDAD	37050	NOR	62300 Recurrent Payroll Costs-IP Stf	50,700.00
TOTAL							359,159.76	



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00059933 Contra la Impunidad- FINLANDIA	Established CICIG	12/14/2007	12/31/2009	COMISION INTL CONTRA IMPUNIDAD	37050	FIN	72400 Communic & Audio Visual Equip	47,400.00
				COMISION INTL CONTRA IMPUNIDAD	37050	FIN	72800 Information Technology Equipmt	74,357.00
				COMISION INTL CONTRA IMPUNIDAD	37050	FIN	75100 Facilities & Administration	13,657.14
				COMISION INTL CONTRA IMPUNIDAD	37050	FIN	72200 Equipment and Furniture	73,344.79
TOTAL								208,758.93



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00059935 Contra la Impunidad - ESPAÑA	Established CICIG	5/29/2008	12/31/2009	COMISION INTL CONTRA IMPUNIDAD	37050	SPA	72200 Equipment and Furniture	811,400.00
				COMISION INTL CONTRA IMPUNIDAD	37050	SPA	61300 Salary & Post Adj Cst-IP Staff	651,700.00
				COMISION INTL CONTRA IMPUNIDAD	37050	SPA	66100 Overtime & Night Differential	6,000.00
				COMISION INTL CONTRA IMPUNIDAD	37050	SPA	73100 Rental & Maintenance-Premises	121,600.00
				COMISION INTL CONTRA IMPUNIDAD	37050	SPA	75100 Facilities & Administration	282,578.00
				COMISION INTL CONTRA IMPUNIDAD	37050	SPA	72500 Supplies	85,100.00
				COMISION INTL CONTRA IMPUNIDAD	37050	SPA	74500 Miscellaneous Expenses	97,600.00
				COMISION INTL CONTRA IMPUNIDAD	37050	SPA	72100 Contractual Services-Companies	431,100.00
				COMISION INTL CONTRA IMPUNIDAD	37050	SPA	62300 Recurrent Payroll Costs-IP Stf	180,800.00
				COMISION INTL CONTRA IMPUNIDAD	37050	SPA	61200 Salaries Costs - GS Staff	463,122.00
				COMISION INTL CONTRA IMPUNIDAD	37050	SPA	72800 Information Technology Equipmt	791,700.00
				COMISION INTL CONTRA IMPUNIDAD	37050	SPA	62200 Recur Payroll Costs-GS Staff	196,700.00
				COMISION INTL CONTRA IMPUNIDAD	37050	SPA	72400 Communic & Audio Visual Equip	200,000.00
TOTAL							4,319,400.00	



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00060189 Contra la Impunida-DINAMARCA	R01 - Established CICIG	12/7/2007	11/30/2009	UNDP	37050	DEN	75100 Facilities & Administration	0.00
				COMISION INTL CONTRA IMPUNIDAD	37050	DEN	61200 Salaries Costs - GS Staff	-1,963.70
				UNDP	37050	DEN	61300 Salary & Post Adj Cst-IP Staff	0.00
				COMISION INTL CONTRA IMPUNIDAD	37050	DEN	61300 Salary & Post Adj Cst-IP Staff	400,000.00
				COMISION INTL CONTRA IMPUNIDAD	37050	DEN	62300 Recurrent Payroll Costs-IP Stf	121,800.40
				UNDP	37050	DEN	62300 Recurrent Payroll Costs-IP Stf	0.00
				COMISION INTL CONTRA IMPUNIDAD	37050	DEN	75100 Facilities & Administration	36,388.65
TOTAL							556,225.35	



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00061028 Contra la Impunidad- HOLANDA	Established CICIG	2/22/2008	12/31/2009	COMISION INTL CONTRA IMPUNIDAD	37050	NET	75100 Facilities & Administration	88,335.04
				COMISION INTL CONTRA IMPUNIDAD	37050	NET	61300 Salary & Post Adj Cst-IP Staff	998,984.04
				COMISION INTL CONTRA IMPUNIDAD	37050	NET	63200 Non-Recurrent Payroll - GS Stf	262,945.19
TOTAL								1,350,264.27



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00062411 CICIG - DFID	Established CICIG	7/14/2008	12/15/2008	COMISION INTL CONTRA IMPUNIDAD	37050	DFID	61300 Salary & Post Adj Cst-IP Staff	106,754.09
				COMISION INTL CONTRA IMPUNIDAD	37050	DFID	75100 Facilities & Administration	7,472.78
TOTAL								114,226.87



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00062412 CICIG - FUNDACION SOROS	Established CICIG	7/14/2008	12/10/2008	COMISION INTL CONTRA IMPUNIDAD	37050	SOROS	75100 Facilities & Administration	5,538.69
				COMISION INTL CONTRA IMPUNIDAD	37050	SOROS	61300 Salary & Post Adj Cst-IP Staff	79,124.06
TOTAL								84,662.75



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00062413 Contra la Impunidad - EEUU	Established CICIG	7/14/2008	9/30/2013	COMISION INTL CONTRA IMPUNIDAD	37050	USA	61300 Salary & Post Adj Cst-IP Staff	1,819,996.00
				COMISION INTL CONTRA IMPUNIDAD	37050	USA	72200 Equipment and Furniture	174,300.00
				COMISION INTL CONTRA IMPUNIDAD	37050	USA	73100 Rental & Maintenance-Premises	324,600.00
				COMISION INTL CONTRA IMPUNIDAD	37050	USA	74500 Miscellaneous Expenses	500,000.00
				COMISION INTL CONTRA IMPUNIDAD	37050	USA	75100 Facilities & Administration	245,555.03
				COMISION INTL CONTRA IMPUNIDAD	37050	USA	73200 Premises Alternations	60,000.00
				COMISION INTL CONTRA IMPUNIDAD	37050	USA	61200 Salaries Costs - GS Staff	-54,610.78
				COMISION INTL CONTRA IMPUNIDAD	37050	USA	62300 Recurrent Payroll Costs-IP Stf	532,143.76
				COMISION INTL CONTRA IMPUNIDAD	37050	USA	73400 Rental & Maint of Other Equip	151,500.00
TOTAL							3,753,484.01	



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00063833 Contra la Impunidad- ALEMANIA	Established - CICIG	12/3/2008	1/1/2009	COMISION INTL CONTRA IMPUNIDAD	37050	GER	75100 Facilities & Administration	3,846.37
				COMISION INTL CONTRA IMPUNIDAD	37050	GER	63300 Non-Recurrent Payroll - IP Stf	7,828.00
				COMISION INTL CONTRA IMPUNIDAD	37050	GER	61300 Salary & Post Adj Cst-IP Staff	42,643.25
				COMISION INTL CONTRA IMPUNIDAD	37050	GER	62300 Recurrent Payroll Costs-IP Stf	4,476.88
TOTAL								58,794.50



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00063897 Contra la Impunidad-Italia	ESTABLISHED - CICIG	12/8/2008	12/9/2008	COMISION INTL CONTRA IMPUNIDAD	37050	ITA	75100 Facilities & Administration	0.00
				COMISION INTL CONTRA IMPUNIDAD	37050	ITA	62300 Recurrent Payroll Costs-IP Stf	0.00
TOTAL								0.00



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00063898 Contra la Impunidad- EUROPEA	ESTABLISHED - CICIG	12/8/2008	12/8/2008	COMISION INTL CONTRA IMPUNIDAD	37050	EU	62300 Recurrent Payroll Costs-IP Stf	0.00
				COMISION INTL CONTRA IMPUNIDAD	37050	EU	75100 Facilities & Administration	0.00
TOTAL								0.00



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00063899 Contra la Impunidad-CANADA	ESTABLISHED - CICIG	12/8/2008	12/9/2008	COMISION INTL CONTRA IMPUNIDAD	37050	CIDA	75100 Facilities & Administration	0.00
				COMISION INTL CONTRA IMPUNIDAD	37050	CIDA	62300 Recurrent Payroll Costs-IP Stf	0.00
TOTAL								0.00
GRAND TOTAL								11,139,476.56



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00058591 CICIG - FONDOS SUIZA	Established CICIG	11/22/2007	9/30/2011	COMISION INTL CONTRA IMPUNIDAD	37050	SWI	61300 Salary & Post Adj Cst-IP Staff	300,000.00
				COMISION INTL CONTRA IMPUNIDAD	37050	SWI	71600 Travel	12,704.56
				COMISION INTL CONTRA IMPUNIDAD	37050	SWI	75100 Facilities & Administration	889.32
				COMISION INTL CONTRA IMPUNIDAD	37050	IRE	74500 Miscellaneous Expenses	28.00
				UNDP	37050	SWI	71600 Travel	0.00
				UNDP	37050	SWI	75100 Facilities & Administration	0.00
TOTAL							313,621.88	



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00059932 Contra la Impunidad - NORUEGA	Established CICIG	1/29/2008	12/31/2009	COMISION INTL CONTRA IMPUNIDAD	37050	NOR	62300 Recurrent Payroll Costs-IP Stf	378,762.48
				COMISION INTL CONTRA IMPUNIDAD	37050	NOR	75100 Facilities & Administration	26,513.38
TOTAL								405,275.86



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00059933 Contra la Impunidad- FINLANDIA	Established CICIG	12/14/2007	12/31/2009	COMISION INTL CONTRA IMPUNIDAD	37050	FIN	72200 Equipment and Furniture	6,655.20
				COMISION INTL CONTRA IMPUNIDAD	37050	FIN	75100 Facilities & Administration	465.86
TOTAL								7,121.06



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00059935 Contra la Impunidad - ESPAÑA	Established CICIG	5/29/2008	12/31/2009	COMISION INTL CONTRA IMPUNIDAD	37050	SPA	71600 Travel	0.00
				COMISION INTL CONTRA IMPUNIDAD	37050	SPA	61300 Salary & Post Adj Cst-IP Staff	4,321,456.64
				COMISION INTL CONTRA IMPUNIDAD	37050	SPA	74500 Miscellaneous Expenses	0.00
TOTAL								4,321,456.64



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00060189 Contra la Impunida-DINAMARCA	R01 - Established CICIG	12/7/2007	11/30/2009	COMISION INTL CONTRA IMPUNIDAD	37050	DEN	62200 Recur Payroll Costs-GS Staff	1,963.71
				COMISION INTL CONTRA IMPUNIDAD	37050	DEN	75100 Facilities & Administration	137.46
TOTAL								2,101.17



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00061028 Contra la Impunidad- HOLANDA	Established CICIG	2/22/2008	12/31/2009	COMISION INTL CONTRA IMPUNIDAD	37050	NET	75100 Facilities & Administration	184,683.99
				COMISION INTL CONTRA IMPUNIDAD	11888	UND	61300 Salary & Post Adj Cst-IP Staff	0.00
				COMISION INTL CONTRA IMPUNIDAD	37050	NET	61300 Salary & Post Adj Cst-IP Staff	3,675,537.57
				COMISION INTL CONTRA IMPUNIDAD	37050	NET	62300 Recurrent Payroll Costs-IP Stf	262,945.19
TOTAL								4,123,166.75



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00062411 CICIG - DFID	Established CICIG	7/14/2008	12/15/2008	COMISION INTL CONTRA IMPUNIDAD	30000	DFID	71600 Travel	0.00
				COMISION INTL CONTRA IMPUNIDAD	30000	DFID	75100 Facilities & Administration	0.00
				COMISION INTL CONTRA IMPUNIDAD	37050	DFID	71600 Travel	4,726.58
				COMISION INTL CONTRA IMPUNIDAD	37050	DFID	75100 Facilities & Administration	330.84
TOTAL								5,057.42



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00062412 CICIG - FUNDACION SOROS	Established CICIG	7/14/2008	12/10/2008	COMISION INTL CONTRA IMPUNIDAD	37050	SOROS	61200 Salaries Costs - GS Staff	315.19
				COMISION INTL CONTRA IMPUNIDAD	37050	SOROS	75100 Facilities & Administration	22.06
TOTAL								337.25



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00062413 Contra la Impunidad - EEUU	Established CICIG	7/14/2008	9/30/2013	COMISION INTL CONTRA IMPUNIDAD	11888	UND	61300 Salary & Post Adj Cst-IP Staff	0.00
				COMISION INTL CONTRA IMPUNIDAD	37050	USA	75100 Facilities & Administration	65,323.48
				COMISION INTL CONTRA IMPUNIDAD	37050	USA	76100 Foreign Exchange Currency Loss	830.00
				COMISION INTL CONTRA IMPUNIDAD	37050	USA	74500 Miscellaneous Expenses	1,180,362.51
TOTAL								1,246,515.99



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00063833 Contra la Impunidad- ALEMANIA	Established - CICIG	12/3/2008	1/1/2009	COMISION INTL CONTRA IMPUNIDAD	37050	GER	63300 Non-Recurrent Payroll - IP Stf	25,000.00
				COMISION INTL CONTRA IMPUNIDAD	37050	GER	75100 Facilities & Administration	11,081.42
				COMISION INTL CONTRA IMPUNIDAD	37050	GER	61300 Salary & Post Adj Cst-IP Staff	194,060.75
				COMISION INTL CONTRA IMPUNIDAD	37050	GER	62300 Recurrent Payroll Costs-IP Stf	15,306.00
TOTAL								245,448.17



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00063897 Contra la Impunidad-Italia	ESTABLISHED - CICIG	12/8/2008	12/9/2008	COMISION INTL CONTRA IMPUNIDAD	37050	ITA	61300 Salary & Post Adj Cst-IP Staff	933,329.09
				COMISION INTL CONTRA IMPUNIDAD	37050	ITA	75100 Facilities & Administration	84,631.97
				COMISION INTL CONTRA IMPUNIDAD	37050	ITA	62300 Recurrent Payroll Costs-IP Stf	275,700.00
TOTAL								1,293,661.06



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00063898 Contra la Impunidad- EUROPEA	ESTABLISHED - CICIG	12/8/2008	12/8/2008	COMISION INTL CONTRA IMPUNIDAD	50603	EU	74500 Miscellaneous Expenses	215,774.70
				COMISION INTL CONTRA IMPUNIDAD	50603	EU	62200 Recur Payroll Costs-GS Staff	134,600.00
				COMISION INTL CONTRA IMPUNIDAD	50603	EU	75100 Facilities & Administration	69,338.90
				COMISION INTL CONTRA IMPUNIDAD	50603	EU	61200 Salaries Costs - GS Staff	640,179.90
				COMISION INTL CONTRA IMPUNIDAD	37050	EU	61200 Salaries Costs - GS Staff	0.04
				COMISION INTL CONTRA IMPUNIDAD	37050	EU	75100 Facilities & Administration	0.00
				COMISION INTL CONTRA IMPUNIDAD	37050	EU	62200 Recur Payroll Costs-GS Staff	0.00
				COMISION INTL CONTRA IMPUNIDAD	11888	UND	74500 Miscellaneous Expenses	0.01
TOTAL							1,059,893.55	



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00063899 Contra la Impunidad-CANADA	ESTABLISHED - CICIG	12/8/2008	12/9/2008	COMISION INTL CONTRA IMPUNIDAD	37050	CIDA	62300 Recurrent Payroll Costs-IP Stf	741,400.00
				COMISION INTL CONTRA IMPUNIDAD	37050	CIDA	63300 Non-Recurrent Payroll - IP Stf	444,845.20
				COMISION INTL CONTRA IMPUNIDAD	37050	CIDA	75100 Facilities & Administration	285,371.10
				COMISION INTL CONTRA IMPUNIDAD	37050	CIDA	74500 Miscellaneous Expenses	50,000.00
				COMISION INTL CONTRA IMPUNIDAD	37050	CIDA	61300 Salary & Post Adj Cst-IP Staff	2,486,216.04
				COMISION INTL CONTRA IMPUNIDAD	37050	CIDA	71600 Travel	352,300.00
TOTAL							4,360,132.34	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00069258 Contra la Impunidad- SUECIA	ESTABLISHED CICIG	1/1/2009	10/31/2009	COMISION INTL CONTRA IMPUNIDAD	37050	SWE	62200 Recur Payroll Costs-GS Staff	10,000.00
				COMISION INTL CONTRA IMPUNIDAD	37050	SWE	74200 Audio Visual&Print Prod Costs	20,000.00
				COMISION INTL CONTRA IMPUNIDAD	37050	SWE	72100 Contractual Services-Companies	1,000.00
				COMISION INTL CONTRA IMPUNIDAD	37050	SWE	72800 Information Technology Equipmt	25,000.00
				COMISION INTL CONTRA IMPUNIDAD	37050	SWE	73200 Premises Alternations	35,000.00
				COMISION INTL CONTRA IMPUNIDAD	37050	SWE	62300 Recurrent Payroll Costs-IP Stf	1,000.00
				COMISION INTL CONTRA IMPUNIDAD	37050	SWE	63100 Non-Recurrent Payroll - NP Stf	50,000.00
				COMISION INTL CONTRA IMPUNIDAD	37050	SWE	63500 Insurance and Security Costs	105,000.00
				COMISION INTL CONTRA IMPUNIDAD	37050	SWE	72700 Hospitality/Catering	2,000.00
				COMISION INTL CONTRA IMPUNIDAD	37050	SWE	74500 Miscellaneous Expenses	2,148,457.96
				COMISION INTL CONTRA IMPUNIDAD	37050	SWE	71200 International Consultants	23,000.00
				COMISION INTL CONTRA IMPUNIDAD	37050	SWE	72200 Equipment and Furniture	270,000.00
				COMISION INTL CONTRA IMPUNIDAD	37050	SWE	73100 Rental & Maintenance-Premises	125,000.00
				COMISION INTL CONTRA IMPUNIDAD	37050	SWE	75100 Facilities & Administration	233,904.35



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00069258 Contra la Impunidad- SUECIA	ESTABLISHED CICIG	1/1/2009	10/31/2009	COMISION INTL CONTRA IMPUNIDAD	37050	SWE	61200 Salaries Costs - GS Staff	350,000.00
				COMISION INTL CONTRA IMPUNIDAD	37050	SWE	63300 Non-Recurrent Payroll - IP Stf	540,000.00
				COMISION INTL CONTRA IMPUNIDAD	37050	SWE	61300 Salary & Post Adj Cst-IP Staff	1,749,060.51
				COMISION INTL CONTRA IMPUNIDAD	37050	SWE	71600 Travel	380,000.00
				COMISION INTL CONTRA IMPUNIDAD	37050	SWE	72400 Communic & Audio Visual Equip	430,000.00
				COMISION INTL CONTRA IMPUNIDAD	37050	SWE	72500 Supplies	30,000.00
				COMISION INTL CONTRA IMPUNIDAD	37050	SWE	73400 Rental & Maint of Other Equip	123,532.70
				COMISION INTL CONTRA IMPUNIDAD	37050	SWE	74100 Professional Services	2,500.00
TOTAL							6,654,455.52	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00073900 Contra Impunidad	R01 - ESTABLISHED CICIG	12/1/2009	9/30/2011	COMISION INTL CONTRA IMPUNIDAD	11888	UND	71300 Local Consultants	467,289.72
				COMISION INTL CONTRA IMPUNIDAD	11888	UND	75100 Facilities & Administration	32,710.28
TOTAL								500,000.00
GRAND TOTAL								24,538,244.66



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00058591 CICIG - FONDOS SUIZA	Established CICIG	11/22/2007	9/30/2011	COMISION INTL CONTRA IMPUNIDAD	37050	SWI	71600 Travel	347,416.38
				COMISION INTL CONTRA IMPUNIDAD	37050	SWI	74500 Miscellaneous Expenses	30,350.47
				COMISION INTL CONTRA IMPUNIDAD	37050	SWI	75100 Facilities & Administration	39,530.70
				COMISION INTL CONTRA IMPUNIDAD	37050	SWI	63100 Non-Recurrent Payroll - NP Stf	186,957.46
TOTAL								604,255.01



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00059932 Contra la Impunidad - NORUEGA	Established CICIG	1/29/2008	12/31/2009	COMISION INTL CONTRA IMPUNIDAD	37050	NOR	75100 Facilities & Administration	58,040.42
				COMISION INTL CONTRA IMPUNIDAD	37050	NOR	61300 Salary & Post Adj Cst-IP Staff	150,000.00
				COMISION INTL CONTRA IMPUNIDAD	37050	NOR	74500 Miscellaneous Expenses	261,580.43
				COMISION INTL CONTRA IMPUNIDAD	37050	NOR	62200 Recur Payroll Costs-GS Staff	50,000.00
				COMISION INTL CONTRA IMPUNIDAD	37050	NOR	62300 Recurrent Payroll Costs-IP Stf	52,003.68
				COMISION INTL CONTRA IMPUNIDAD	37050	NOR	61200 Salaries Costs - GS Staff	278,563.57
				COMISION INTL CONTRA IMPUNIDAD	37050	NOR	63300 Non-Recurrent Payroll - IP Stf	37,000.00
TOTAL							887,188.10	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00059933 Contra la Impunidad- FINLANDIA	Established CICIG	12/14/2007	12/31/2009	COMISION INTL CONTRA IMPUNIDAD	37050	FIN	72200 Equipment and Furniture	372,000.00
				COMISION INTL CONTRA IMPUNIDAD	37050	FIN	74500 Miscellaneous Expenses	6,655.20
				COMISION INTL CONTRA IMPUNIDAD	37050	FIN	72400 Communic & Audio Visual Equip	114,317.76
				COMISION INTL CONTRA IMPUNIDAD	37050	FIN	75100 Facilities & Administration	34,508.11
TOTAL								527,481.07



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00059935 Contra la Impunidad - ESPAÑA	Established CICIG	5/29/2008	12/31/2009	COMISION INTL CONTRA IMPUNIDAD	37050	SPA	73100 Rental & Maintenance-Premises	150,000.00
				COMISION INTL CONTRA IMPUNIDAD	37050	SPA	63100 Non-Recurrent Payroll - NP Stf	107,000.00
				COMISION INTL CONTRA IMPUNIDAD	37050	SPA	73400 Rental & Maint of Other Equip	170,000.00
				COMISION INTL CONTRA IMPUNIDAD	37050	SPA	74100 Professional Services	25,000.00
				COMISION INTL CONTRA IMPUNIDAD	37050	SPA	62200 Recur Payroll Costs-GS Staff	70,000.00
				COMISION INTL CONTRA IMPUNIDAD	37050	SPA	62300 Recurrent Payroll Costs-IP Stf	130,000.00
				COMISION INTL CONTRA IMPUNIDAD	37050	SPA	63300 Non-Recurrent Payroll - IP Stf	82,000.00
				COMISION INTL CONTRA IMPUNIDAD	37050	SPA	61300 Salary & Post Adj Cst-IP Staff	1,975,414.74
				COMISION INTL CONTRA IMPUNIDAD	37050	SPA	71600 Travel	324,000.00
				COMISION INTL CONTRA IMPUNIDAD	37050	SPA	72400 Communic & Audio Visual Equip	285,000.00
				COMISION INTL CONTRA IMPUNIDAD	37050	SPA	63500 Insurance and Security Costs	202,000.00
				COMISION INTL CONTRA IMPUNIDAD	37050	SPA	72200 Equipment and Furniture	122,000.00
				COMISION INTL CONTRA IMPUNIDAD	37050	SPA	75100 Facilities & Administration	291,508.96
				COMISION INTL CONTRA IMPUNIDAD	37050	SPA	71300 Local Consultants	18,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00059935 Contra la Impunidad - ESPAÑA	Established CICIG	5/29/2008	12/31/2009	COMISION INTL CONTRA IMPUNIDAD	37050	SPA	63400 Learning Costs	4,000.00
				COMISION INTL CONTRA IMPUNIDAD	37050	SPA	72800 Information Technology Equipmt	90,000.00
				COMISION INTL CONTRA IMPUNIDAD	37050	SPA	73200 Premises Alternations	410,000.00
TOTAL								4,455,923.70



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00060189 Contra la Impunida-DINAMARCA	R01 - Established CICIG	12/7/2007	11/30/2009	COMISION INTL CONTRA IMPUNIDAD	37050	DEN	62300 Recurrent Payroll Costs-IP Stf	200,000.00
				COMISION INTL CONTRA IMPUNIDAD	37050	DEN	63300 Non-Recurrent Payroll - IP Stf	134,579.36
				COMISION INTL CONTRA IMPUNIDAD	37050	DEN	75100 Facilities & Administration	65,558.10
				COMISION INTL CONTRA IMPUNIDAD	37050	DEN	61300 Salary & Post Adj Cst-IP Staff	601,963.71
TOTAL								1,002,101.17



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00061028 Contra la Impunidad- HOLANDA	Established CICIG	2/22/2008	12/31/2009	COMISION INTL CONTRA IMPUNIDAD	37050	NET	75100 Facilities & Administration	113,232.52
				COMISION INTL CONTRA IMPUNIDAD	37050	NET	62300 Recurrent Payroll Costs-IP Stf	307,104.11
				COMISION INTL CONTRA IMPUNIDAD	37050	NET	61300 Salary & Post Adj Cst-IP Staff	1,151,075.00
				COMISION INTL CONTRA IMPUNIDAD	37050	NET	74500 Miscellaneous Expenses	159,428.25
TOTAL								1,730,839.88



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00062411 CICIG - DFID	Established CICIG	7/14/2008	12/15/2008	COMISION INTL CONTRA IMPUNIDAD	37050	DFID	74500 Miscellaneous Expenses	46.54
				COMISION INTL CONTRA IMPUNIDAD	37050	DFID	75100 Facilities & Administration	3.28
TOTAL								49.82



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00062412 CICIG - FUNDACION SOROS	Established CICIG	7/14/2008	12/10/2008	COMISION INTL CONTRA IMPUNIDAD	37050	SOROS	75100 Facilities & Administration	22.06
				COMISION INTL CONTRA IMPUNIDAD	37050	SOROS	74500 Miscellaneous Expenses	315.19
TOTAL								337.25



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00062413 Contra la Impunidad - EEUU	Established CICIG	7/14/2008	9/30/2013	COMISION INTL CONTRA IMPUNIDAD	37050	USA	61200 Salaries Costs - GS Staff	228,500.00
				COMISION INTL CONTRA IMPUNIDAD	37050	USA	71200 International Consultants	20,000.00
				COMISION INTL CONTRA IMPUNIDAD	37050	USA	73100 Rental & Maintenance-Premises	260,000.00
				COMISION INTL CONTRA IMPUNIDAD	37050	USA	61300 Salary & Post Adj Cst-IP Staff	4,364,007.99
				COMISION INTL CONTRA IMPUNIDAD	37050	USA	72400 Communic & Audio Visual Equip	25,000.00
				COMISION INTL CONTRA IMPUNIDAD	37050	USA	62200 Recur Payroll Costs-GS Staff	92,056.08
				COMISION INTL CONTRA IMPUNIDAD	37050	USA	63300 Non-Recurrent Payroll - IP Stf	242,859.43
				COMISION INTL CONTRA IMPUNIDAD	37050	USA	72100 Contractual Services-Companies	20,000.00
				COMISION INTL CONTRA IMPUNIDAD	37050	USA	71300 Local Consultants	30,000.00
				COMISION INTL CONTRA IMPUNIDAD	37050	USA	72800 Information Technology Equipmt	30,000.00
				COMISION INTL CONTRA IMPUNIDAD	37050	USA	74500 Miscellaneous Expenses	200,000.00
				COMISION INTL CONTRA IMPUNIDAD	37050	USA	62300 Recurrent Payroll Costs-IP Stf	700,000.00
				COMISION INTL CONTRA IMPUNIDAD	37050	USA	71600 Travel	50,000.00
				COMISION INTL CONTRA IMPUNIDAD	37050	USA	73200 Premises Alternations	600,000.00
				COMISION INTL CONTRA IMPUNIDAD	37050	USA	73300 Rental & Maint of Info Tech Eq	10,000.00
COMISION INTL CONTRA IMPUNIDAD	37050	USA	75100 Facilities & Administration	464,069.48				



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						7,336,492.98			



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00063833 Contra la Impunidad- ALEMANIA	Established - CICIG	12/3/2008	1/1/2009	COMISION INTL CONTRA IMPUNIDAD	37050	GER	74500 Miscellaneous Expenses	97,077.79
				COMISION INTL CONTRA IMPUNIDAD	37050	GER	62300 Recurrent Payroll Costs-IP Stf	13,500.00
				BHUTAN BROADCASTING SERVICE	37050	GER	62300 Recurrent Payroll Costs-IP Stf	0.00
				BHUTAN BROADCASTING SERVICE	37050	GER	61300 Salary & Post Adj Cst-IP Staff	0.00
				COMISION INTL CONTRA IMPUNIDAD	37050	GER	63300 Non-Recurrent Payroll - IP Stf	20,669.47
				COMISION INTL CONTRA IMPUNIDAD	37050	GER	75100 Facilities & Administration	18,050.47
				COMISION INTL CONTRA IMPUNIDAD	37050	GER	61300 Salary & Post Adj Cst-IP Staff	126,616.64
				BHUTAN BROADCASTING SERVICE	37050	GER	63300 Non-Recurrent Payroll - IP Stf	0.00
				BHUTAN BROADCASTING SERVICE	37050	GER	75100 Facilities & Administration	0.00
TOTAL							275,914.37	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00063897 Contra la Impunidad-Italia	ESTABLISHED - CICIG	12/8/2008	12/9/2008	COMISION INTL CONTRA IMPUNIDAD	37050	ITA	62300 Recurrent Payroll Costs-IP Stf	150,000.00
				COMISION INTL CONTRA IMPUNIDAD	37050	ITA	63300 Non-Recurrent Payroll - IP Stf	62,898.11
				COMISION INTL CONTRA IMPUNIDAD	37050	ITA	61300 Salary & Post Adj Cst-IP Staff	707,567.36
				COMISION INTL CONTRA IMPUNIDAD	37050	ITA	75100 Facilities & Administration	64,432.59
TOTAL								984,898.06



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00063898 Contra la Impunidad- EUROPEA	ESTABLISHED - CICIG	12/8/2008	12/8/2008	COMISION INTL CONTRA IMPUNIDAD	30079	EUCOMM	75100 Facilities & Administration	151,043.14
				COMISION INTL CONTRA IMPUNIDAD	50603	EU	75100 Facilities & Administration	-1,426.82
				COMISION INTL CONTRA IMPUNIDAD	30079	EUCOMM	72800 Information Technology Equipmt	75,100.00
				COMISION INTL CONTRA IMPUNIDAD	30079	EUCOMM	73100 Rental & Maintenance-Premises	260,900.00
				COMISION INTL CONTRA IMPUNIDAD	30079	EUCOMM	74500 Miscellaneous Expenses	0.00
				COMISION INTL CONTRA IMPUNIDAD	50603	EU	74500 Miscellaneous Expenses	-20,384.10
				COMISION INTL CONTRA IMPUNIDAD	30079	EUCOMM	61200 Salaries Costs - GS Staff	950,140.00
				COMISION INTL CONTRA IMPUNIDAD	30079	EUCOMM	72100 Contractual Services-Companies	88,000.00
				COMISION INTL CONTRA IMPUNIDAD	30079	EUCOMM	72400 Communic & Audio Visual Equip	137,000.00
				COMISION INTL CONTRA IMPUNIDAD	30079	EUCOMM	61300 Salary & Post Adj Cst-IP Staff	261,661.40
				COMISION INTL CONTRA IMPUNIDAD	30079	EUCOMM	63300 Non-Recurrent Payroll - IP Stf	188,459.20
				COMISION INTL CONTRA IMPUNIDAD	30079	EUCOMM	62200 Recur Payroll Costs-GS Staff	155,657.27
				COMISION INTL CONTRA IMPUNIDAD	30079	EUCOMM	62300 Recurrent Payroll Costs-IP Stf	37,841.30
				COMISION INTL CONTRA IMPUNIDAD	30079	EUCOMM	72700 Hospitality/Catering	3,000.00
TOTAL							2,286,991.39	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00063899 Contra la Impunidad-CANADA	ESTABLISHED - CICIG	12/8/2008	12/9/2008	COMISION INTL CONTRA IMPUNIDAD	37050	CIDA	75100 Facilities & Administration	100,477.81
				COMISION INTL CONTRA IMPUNIDAD	37050	CIDA	61300 Salary & Post Adj Cst-IP Staff	978,638.34
				COMISION INTL CONTRA IMPUNIDAD	37050	CIDA	63300 Non-Recurrent Payroll - IP Stf	156,759.04
				COMISION INTL CONTRA IMPUNIDAD	37050	CIDA	62300 Recurrent Payroll Costs-IP Stf	300,000.00
TOTAL								1,535,875.19



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00069258 Contra la Impunidad- SUECIA	ESTABLISHED CICIG	1/1/2009	10/31/2009	COMISION INTL CONTRA IMPUNIDAD	37050	IRE	74500 Miscellaneous Expenses	0.00
				COMISION INTL CONTRA IMPUNIDAD	37050	SWE	74500 Miscellaneous Expenses	4,808.18
				COMISION INTL CONTRA IMPUNIDAD	37050	SWE	62200 Recur Payroll Costs-GS Staff	20,084.93
				COMISION INTL CONTRA IMPUNIDAD	37050	SWE	75100 Facilities & Administration	91,468.40
				COMISION INTL CONTRA IMPUNIDAD	37050	SWE	61300 Salary & Post Adj Cst-IP Staff	1,250,000.00
				COMISION INTL CONTRA IMPUNIDAD	37050	SWE	63300 Non-Recurrent Payroll - IP Stf	100,000.00
				COMISION INTL CONTRA IMPUNIDAD	37050	SWE	71600 Travel	100,000.00
				COMISION INTL CONTRA IMPUNIDAD	37050	SWE	63100 Non-Recurrent Payroll - NP Stf	-43,104.79
				COMISION INTL CONTRA IMPUNIDAD	37050	SWE	73100 Rental & Maintenance- Premises	19,781.26
				COMISION INTL CONTRA IMPUNIDAD	37050	SWE	73200 Premises Alternations	0.00
				COMISION INTL CONTRA IMPUNIDAD	37050	SWE	62300 Recurrent Payroll Costs-IP Stf	241,892.50
				COMISION INTL CONTRA IMPUNIDAD	37050	SWE	61200 Salaries Costs - GS Staff	150,000.00
				TOTAL				



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00073890 Contra la Impunidad - IRLANDA	R01 - ESTABLISHED CICIG	1/1/2010	9/30/2011	COMISION INTL CONTRA IMPUNIDAD	37050	IRE	61200 Salaries Costs - GS Staff	127,052.33
				COMISION INTL CONTRA IMPUNIDAD	37050	IRE	63100 Non-Recurrent Payroll - NP Stf	473.83
				COMISION INTL CONTRA IMPUNIDAD	37050	IRE	62200 Recur Payroll Costs-GS Staff	8,500.00
				COMISION INTL CONTRA IMPUNIDAD	37050	IRE	75100 Facilities & Administration	9,521.84
				COMISION INTL CONTRA IMPUNIDAD	37050	IRE	74500 Miscellaneous Expenses	0.00
TOTAL							145,548.00	



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00073900 Contra Impunidad	R01 - ESTABLISHED CICIG	12/1/2009	9/30/2011	COMISION INTL CONTRA IMPUNIDAD	11888	UND	73100 Rental & Maintenance-Premises	46,275.69
				COMISION INTL CONTRA IMPUNIDAD	11888	UND	75100 Facilities & Administration	3,239.30
TOTAL								49,514.99



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00074794 Contra la Impunida REINO UNIDO	CICIG - FONDOS	1/1/2010	9/30/2011	COMISION INTL CONTRA IMPUNIDAD	37050	UKM	62300 Recurrent Payroll Costs-IP Stf	19,962.54
				COMISION INTL CONTRA IMPUNIDAD	37050	UKM	75100 Facilities & Administration	5,037.46
				COMISION INTL CONTRA IMPUNIDAD	37050	UKM	61300 Salary & Post Adj Cst-IP Staff	52,000.00
TOTAL								77,000.00
GRAND TOTAL								23,835,341.46



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00058591 CICIG - FONDOS SUIZA	Established CICIG	11/22/2007	9/30/2011	COMISION INTL CONTRA IMPUNIDAD	37050	SWI	74500 Miscellaneous Expenses	1.00
TOTAL								1.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00059932 Contra la Impunidad - NORUEGA	Established CICIG	1/29/2008	12/31/2009	COMISION INTL CONTRA IMPUNIDAD	37050	NOR	62200 Recur Payroll Costs-GS Staff	100,552.02
				COMISION INTL CONTRA IMPUNIDAD	37050	NOR	75100 Facilities & Administration	64,316.43
				COMISION INTL CONTRA IMPUNIDAD	37050	NOR	63300 Non-Recurrent Payroll - IP Stf	47,454.21
				COMISION INTL CONTRA IMPUNIDAD	37050	NOR	61200 Salaries Costs - GS Staff	360,000.00
				COMISION INTL CONTRA IMPUNIDAD	37050	NOR	61300 Salary & Post Adj Cst-IP Staff	320,000.00
				COMISION INTL CONTRA IMPUNIDAD	37050	NOR	62300 Recurrent Payroll Costs-IP Stf	90,800.00
TOTAL							983,122.66	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00059933 Contra la Impunidad- FINLANDIA	Established CICIG	12/14/2007	12/31/2009	COMISION INTL CONTRA IMPUNIDAD	37050	FIN	62200 Recur Payroll Costs-GS Staff	80,000.00
				COMISION INTL CONTRA IMPUNIDAD	37050	FIN	72400 Communic & Audio Visual Equip	50,000.00
				COMISION INTL CONTRA IMPUNIDAD	37050	FIN	62300 Recurrent Payroll Costs-IP Stf	50,000.00
				COMISION INTL CONTRA IMPUNIDAD	37050	FIN	72700 Hospitality/Catering	1,000.00
				COMISION INTL CONTRA IMPUNIDAD	37050	FIN	61200 Salaries Costs - GS Staff	1,000,000.00
				COMISION INTL CONTRA IMPUNIDAD	37050	FIN	63300 Non-Recurrent Payroll - IP Stf	200,000.00
				COMISION INTL CONTRA IMPUNIDAD	37050	FIN	72800 Information Technology Equipmt	25,000.00
				COMISION INTL CONTRA IMPUNIDAD	37050	FIN	75100 Facilities & Administration	149,938.81
				COMISION INTL CONTRA IMPUNIDAD	37050	FIN	74500 Miscellaneous Expenses	6,788.68
				COMISION INTL CONTRA IMPUNIDAD	37050	FIN	61300 Salary & Post Adj Cst-IP Staff	600,000.00
				COMISION INTL CONTRA IMPUNIDAD	37050	FIN	71600 Travel	90,000.00
				COMISION INTL CONTRA IMPUNIDAD	37050	FIN	73100 Rental & Maintenance-Premises	39,194.39
TOTAL							2,291,921.88	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00059935 Contra la Impunidad - ESPAÑA	Established CICIG	5/29/2008	12/31/2009	COMISION INTL CONTRA IMPUNIDAD	37050	SPA	72200 Equipment and Furniture	20,450.00
				COMISION INTL CONTRA IMPUNIDAD	37050	SPA	72500 Supplies	26,880.00
				COMISION INTL CONTRA IMPUNIDAD	37050	SPA	73400 Rental & Maint of Other Equip	94,578.04
				COMISION INTL CONTRA IMPUNIDAD	37050	SPA	71200 International Consultants	1,333,333.33
				COMISION INTL CONTRA IMPUNIDAD	37050	SPA	75100 Facilities & Administration	11,135.84
				COMISION INTL CONTRA IMPUNIDAD	37050	SPA	16000 Operating Fund	-28,312.15
				COMISION INTL CONTRA IMPUNIDAD	37050	SPA	74500 Miscellaneous Expenses	0.00
				COMISION INTL CONTRA IMPUNIDAD	37050	SPA	72800 Information Technology Equipmt	21,837.50
				COMISION INTL CONTRA IMPUNIDAD	37050	SPA	72400 Communic & Audio Visual Equip	23,650.00
TOTAL							1,503,552.56	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00060189 Contra la Impunida-DINAMARCA	R01 - Established CICIG	12/7/2007	11/30/2009	COMISION INTL CONTRA IMPUNIDAD	37050	DEN	62300 Recurrent Payroll Costs-IP Stf	100,000.00
				COMISION INTL CONTRA IMPUNIDAD	37050	DEN	63300 Non-Recurrent Payroll - IP Stf	91,523.56
				COMISION INTL CONTRA IMPUNIDAD	37050	DEN	61300 Salary & Post Adj Cst-IP Staff	150,000.00
				COMISION INTL CONTRA IMPUNIDAD	37050	DEN	75100 Facilities & Administration	23,906.73
TOTAL								365,430.29



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00061028 Contra la Impunidad- HOLANDA	Established CICIG	2/22/2008	12/31/2009	COMISION INTL CONTRA IMPUNIDAD	37050	NET	72200 Equipment and Furniture	100,000.00
				COMISION INTL CONTRA IMPUNIDAD	37050	NET	73400 Rental & Maint of Other Equip	83,258.21
				COMISION INTL CONTRA IMPUNIDAD	37050	NET	75100 Facilities & Administration	103,353.77
				COMISION INTL CONTRA IMPUNIDAD	37050	NET	62200 Recur Payroll Costs-GS Staff	50,000.00
				COMISION INTL CONTRA IMPUNIDAD	37050	NET	63300 Non-Recurrent Payroll - IP Stf	48,224.30
				COMISION INTL CONTRA IMPUNIDAD	37050	NET	72400 Communic & Audio Visual Equip	125,000.00
				COMISION INTL CONTRA IMPUNIDAD	37050	NET	61300 Salary & Post Adj Cst-IP Staff	800,000.00
				COMISION INTL CONTRA IMPUNIDAD	37050	NET	62300 Recurrent Payroll Costs-IP Stf	120,000.00
				COMISION INTL CONTRA IMPUNIDAD	37050	NET	74500 Miscellaneous Expenses	0.00
				COMISION INTL CONTRA IMPUNIDAD	37050	NET	61200 Salaries Costs - GS Staff	150,000.00
TOTAL							1,579,836.28	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00062413 Contra la Impunidad - EEUU	Established CICIG	7/14/2008	9/30/2013	COMISION INTL CONTRA IMPUNIDAD	37050	USA	61300 Salary & Post Adj Cst-IP Staff	4,131,905.71
				COMISION INTL CONTRA IMPUNIDAD	37050	USA	71600 Travel	280,000.00
				COMISION INTL CONTRA IMPUNIDAD	37050	USA	71200 International Consultants	30,000.00
				COMISION INTL CONTRA IMPUNIDAD	37050	USA	73100 Rental & Maintenance-Premises	200,000.00
				COMISION INTL CONTRA IMPUNIDAD	37050	USA	71300 Local Consultants	60,000.00
				COMISION INTL CONTRA IMPUNIDAD	37050	USA	74500 Miscellaneous Expenses	290,841.12
				COMISION INTL CONTRA IMPUNIDAD	37050	USA	75100 Facilities & Administration	506,438.90
				COMISION INTL CONTRA IMPUNIDAD	37050	USA	61200 Salaries Costs - GS Staff	1,200,000.00
				COMISION INTL CONTRA IMPUNIDAD	37050	USA	16000 Operating Fund	-18,593.23
				COMISION INTL CONTRA IMPUNIDAD	37050	USA	62200 Recur Payroll Costs-GS Staff	240,000.00
				COMISION INTL CONTRA IMPUNIDAD	37050	USA	62300 Recurrent Payroll Costs-IP Stf	700,687.78
				COMISION INTL CONTRA IMPUNIDAD	37050	USA	73400 Rental & Maint of Other Equip	120,000.00
				TOTAL				



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00063833 Contra la Impunidad- ALEMANIA	Established - CICIG	12/3/2008	1/1/2009	COMISION INTL CONTRA IMPUNIDAD	37050	GER	75100 Facilities & Administration	58.21
				COMISION INTL CONTRA IMPUNIDAD	37050	GER	62300 Recurrent Payroll Costs-IP Stf	831.61
TOTAL								889.82



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00063897 Contra la Impunidad-Italia	ESTABLISHED - CICIG	12/8/2008	12/9/2008	COMISION INTL CONTRA IMPUNIDAD	37050	ITA	75100 Facilities & Administration	1,668.73
				COMISION INTL CONTRA IMPUNIDAD	37050	ITA	62300 Recurrent Payroll Costs-IP Stf	23,839.07
TOTAL								25,507.80



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00063898 Contra la Impunidad- EUROPEA	ESTABLISHED - CICIG	12/8/2008	12/8/2008	COMISION INTL CONTRA IMPUNIDAD	30079	EUCOMM	16000 Operating Fund	-35,587.68
				COMISION INTL CONTRA IMPUNIDAD	30079	EUCOMM	73100 Rental & Maintenance-Premises	250,900.00
				COMISION INTL CONTRA IMPUNIDAD	30079	EUCOMM	62300 Recurrent Payroll Costs-IP Stf	81,800.00
				COMISION INTL CONTRA IMPUNIDAD	30079	EUCOMM	72700 Hospitality/Catering	3,000.00
				COMISION INTL CONTRA IMPUNIDAD	30079	EUCOMM	61200 Salaries Costs - GS Staff	1,808,271.03
				COMISION INTL CONTRA IMPUNIDAD	30079	EUCOMM	72800 Information Technology Equipmt	125,100.00
				COMISION INTL CONTRA IMPUNIDAD	30079	EUCOMM	74500 Miscellaneous Expenses	0.00
				COMISION INTL CONTRA IMPUNIDAD	30079	EUCOMM	63300 Non-Recurrent Payroll - IP Stf	237,289.75
				COMISION INTL CONTRA IMPUNIDAD	30079	EUCOMM	75100 Facilities & Administration	223,001.50
				COMISION INTL CONTRA IMPUNIDAD	30079	EUCOMM	62200 Recur Payroll Costs-GS Staff	168,300.00
				COMISION INTL CONTRA IMPUNIDAD	30079	EUCOMM	72400 Communic & Audio Visual Equip	152,000.00
				COMISION INTL CONTRA IMPUNIDAD	30079	EUCOMM	61300 Salary & Post Adj Cst-IP Staff	306,662.78
				COMISION INTL CONTRA IMPUNIDAD	30079	EUCOMM	71600 Travel	88,000.00
TOTAL							3,408,737.38	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00063899 Contra la Impunidad-CANADA	ESTABLISHED - CICIG	12/8/2008	12/9/2008	COMISION INTL CONTRA IMPUNIDAD	37050	CIDA	75100 Facilities & Administration	8,463.65
				COMISION INTL CONTRA IMPUNIDAD	37050	CIDA	63500 Insurance and Security Costs	70,000.00
				COMISION INTL CONTRA IMPUNIDAD	37050	CIDA	73400 Rental & Maint of Other Equip	50,909.31
TOTAL								129,372.96



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00069258 Contra la Impunidad- SUECIA	ESTABLISHED CICIG	1/1/2009	10/31/2009	COMISION INTL CONTRA IMPUNIDAD	37050	SWE	75100 Facilities & Administration	270,989.50
				COMISION INTL CONTRA IMPUNIDAD	37050	SWE	74500 Miscellaneous Expenses	76,278.61
				COMISION INTL CONTRA IMPUNIDAD	37050	SWE	62100 Recur Payroll Costs - NP Staff	300,000.00
				COMISION INTL CONTRA IMPUNIDAD	37050	SWE	62300 Recurrent Payroll Costs-IP Stf	290,000.00
				COMISION INTL CONTRA IMPUNIDAD	37050	SWE	73200 Premises Alternations	25,000.00
				COMISION INTL CONTRA IMPUNIDAD	37050	SWE	61300 Salary & Post Adj Cst-IP Staff	1,800,000.00
				COMISION INTL CONTRA IMPUNIDAD	37050	SWE	62200 Recur Payroll Costs-GS Staff	220,000.00
				COMISION INTL CONTRA IMPUNIDAD	37050	SWE	71600 Travel	200,000.00
				COMISION INTL CONTRA IMPUNIDAD	37050	SWE	61200 Salaries Costs - GS Staff	800,000.00
				COMISION INTL CONTRA IMPUNIDAD	37050	SWE	63300 Non-Recurrent Payroll - IP Stf	140,000.00
				COMISION INTL CONTRA IMPUNIDAD	37050	SWE	74100 Professional Services	20,000.00
				TOTAL				



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00073890 Contra la Impunidad - IRLANDA	R01 - ESTABLISHED CICIG	1/1/2010	9/30/2011	COMISION INTL CONTRA IMPUNIDAD	37050	IRE	74500 Miscellaneous Expenses	66,820.47
				COMISION INTL CONTRA IMPUNIDAD	37050	IRE	75100 Facilities & Administration	4,677.43
TOTAL								71,497.90



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00074794 Contra la Impunida REINO UNIDO	CICIG - FONDOS	1/1/2010	9/30/2011	COMISION INTL CONTRA IMPUNIDAD	37050	UKM	75100 Facilities & Administration	20.59
				COMISION INTL CONTRA IMPUNIDAD	37050	UKM	74500 Miscellaneous Expenses	294.11
TOTAL								314.70



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00081190 CICIG - FONDOS MEXICO	R01 - Established CICIG	12/1/2011	12/31/2013	COMISION INTL CONTRA IMPUNIDAD	37050	MEX	74500 Miscellaneous Expenses	1.00
TOTAL								1.00
GRAND TOTAL								22,243,734.62



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00058591 CICIG - FONDOS SUIZA	Established CICIG	11/22/2007	9/30/2011	COMISION INTL CONTRA IMPUNIDAD	37050	SWI	74100 Professional Services	25,000.00
				COMISION INTL CONTRA IMPUNIDAD	37050	SWI	73200 Premises Alternations	25,000.00
				COMISION INTL CONTRA IMPUNIDAD	37050	SWI	74500 Miscellaneous Expenses	24,575.28
				COMISION INTL CONTRA IMPUNIDAD	37050	SWI	71600 Travel	25,000.00
				COMISION INTL CONTRA IMPUNIDAD	37050	SWI	75100 Facilities & Administration	6,970.27
TOTAL							106,545.55	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00059932 Contra la Impunidad - NORUEGA	Established CICIG	1/29/2008	12/31/2009	COMISION INTL CONTRA IMPUNIDAD	37050	NOR	77200 Salary and related costs-TA/GS	349,564.63
				COMISION INTL CONTRA IMPUNIDAD	37050	NOR	75100 Facilities & Administration	24,469.52
TOTAL								374,034.15



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00059933 Contra la Impunidad- FINLANDIA	Established CICIG	12/14/2007	12/31/2009	COMISION INTL CONTRA IMPUNIDAD	37050	FIN	74500 Miscellaneous Expenses	0.00
				COMISION INTL CONTRA IMPUNIDAD	37050	FIN	75100 Facilities & Administration	101,098.90
				COMISION INTL CONTRA IMPUNIDAD	37050	FIN	76100 Foreign Exchange Currency Loss	-39,398.61
				COMISION INTL CONTRA IMPUNIDAD	37050	FIN	73100 Rental & Maintenance-Premises	41,565.72
				COMISION INTL CONTRA IMPUNIDAD	37050	FIN	77200 Salary and related costs-TA/GS	100,000.00
				COMISION INTL CONTRA IMPUNIDAD	37050	FIN	77300 Salary and related costs-TA/IP	1,000,000.00
				COMISION INTL CONTRA IMPUNIDAD	37050	FIN	71600 Travel	42,102.80
				COMISION INTL CONTRA IMPUNIDAD	37050	FIN	77100 Salary and related costs-TA/NP	300,000.00
TOTAL							1,545,368.81	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00059935 Contra la Impunidad - ESPAÑA	Established CICIG	5/29/2008	12/31/2009	COMISION INTL CONTRA IMPUNIDAD	37050	SPA	75100 Facilities & Administration	87,227.41
				COMISION INTL CONTRA IMPUNIDAD	37050	SPA	77300 Salary and related costs-TA/IP	500,000.00
				COMISION INTL CONTRA IMPUNIDAD	37050	SPA	77200 Salary and related costs-TA/GS	435,000.00
				COMISION INTL CONTRA IMPUNIDAD	37050	SPA	74500 Miscellaneous Expenses	61,105.92
				COMISION INTL CONTRA IMPUNIDAD	37050	SPA	77100 Salary and related costs-TA/NP	250,000.00
TOTAL							1,333,333.33	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00061028 Contra la Impunidad- HOLLANDA	Established CICIG	2/22/2008	12/31/2009	COMISION INTL CONTRA IMPUNIDAD	37050	NET	61300 Salary & Post Adj Cst-IP Staff	800,000.00
				COMISION INTL CONTRA IMPUNIDAD	37050	NET	63300 Non-Recurrent Payroll - IP Stf	48,224.30
				COMISION INTL CONTRA IMPUNIDAD	37050	NET	75100 Facilities & Administration	81,775.70
				COMISION INTL CONTRA IMPUNIDAD	37050	NET	61200 Salaries Costs - GS Staff	150,000.00
				COMISION INTL CONTRA IMPUNIDAD	37050	NET	62200 Recur Payroll Costs-GS Staff	50,000.00
				COMISION INTL CONTRA IMPUNIDAD	37050	NET	62300 Recurrent Payroll Costs-IP Stf	120,000.00
TOTAL							1,250,000.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00062413 Contra la Impunidad - EEUU	Established CICIG	7/14/2008	9/30/2013	COMISION INTL CONTRA IMPUNIDAD	37050	USA	77300 Salary and related costs-TA/IP	250,000.00
				COMISION INTL CONTRA IMPUNIDAD	37050	USA	75100 Facilities & Administration	49,711.72
				COMISION INTL CONTRA IMPUNIDAD	37050	USA	77200 Salary and related costs-TA/GS	150,000.00
				COMISION INTL CONTRA IMPUNIDAD	37050	USA	71200 International Consultants	20,000.00
				COMISION INTL CONTRA IMPUNIDAD	37050	USA	73100 Rental & Maintenance-Premises	24,000.00
				COMISION INTL CONTRA IMPUNIDAD	37050	USA	73400 Rental & Maint of Other Equip	20,000.00
				COMISION INTL CONTRA IMPUNIDAD	37050	USA	71300 Local Consultants	10,000.00
				COMISION INTL CONTRA IMPUNIDAD	37050	USA	74500 Miscellaneous Expenses	36,167.43
				COMISION INTL CONTRA IMPUNIDAD	37050	USA	77100 Salary and related costs-TA/NP	150,000.00
				COMISION INTL CONTRA IMPUNIDAD	37050	USA	71600 Travel	50,000.00
TOTAL							759,879.15	



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Project Title: COMISION INTERNACIONAL CONTRA IMPUNIDAD CICIG

Year: 2012

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00063833 Contra la Impunidad- ALEMANIA	Established - CICIG	12/3/2008	1/1/2009	COMISION INTL CONTRA IMPUNIDAD	37050	GER	77300 Salary and related costs-TA/IP	838,317.76
				COMISION INTL CONTRA IMPUNIDAD	37050	GER	75100 Facilities & Administration	79,682.24
				COMISION INTL CONTRA IMPUNIDAD	37050	GER	77200 Salary and related costs-TA/GS	100,000.00
				COMISION INTL CONTRA IMPUNIDAD	37050	GER	77100 Salary and related costs-TA/NP	200,000.00
TOTAL								1,218,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00063897 Contra la Impunidad-Italia	ESTABLISHED - CICIG	12/8/2008	12/9/2008	COMISION INTL CONTRA IMPUNIDAD	37050	ITA	71600 Travel	67,021.64
				COMISION INTL CONTRA IMPUNIDAD	37050	ITA	74500 Miscellaneous Expenses	0.00
				COMISION INTL CONTRA IMPUNIDAD	37050	ITA	75100 Facilities & Administration	4,691.51
TOTAL								71,713.15



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00063898 Contra la Impunidad- EUROPEA	ESTABLISHED - CICIG	12/8/2008	12/8/2008	COMISION INTL CONTRA IMPUNIDAD	30079	EUCOMM	71600 Travel	70,000.00
				COMISION INTL CONTRA IMPUNIDAD	37050	EUCOMM	71600 Travel	0.00
				COMISION INTL CONTRA IMPUNIDAD	30079	EUCOMM	77100 Salary and related costs-TA/NP	800,000.00
				COMISION INTL CONTRA IMPUNIDAD	37050	EUCOMM	73100 Rental & Maintenance-Premises	0.00
				COMISION INTL CONTRA IMPUNIDAD	30079	EUCOMM	77300 Salary and related costs-TA/IP	1,200,000.00
				COMISION INTL CONTRA IMPUNIDAD	30079	EUCOMM	72400 Communic & Audio Visual Equip	120,000.00
				COMISION INTL CONTRA IMPUNIDAD	37050	EUCOMM	72700 Hospitality/Catering	0.00
				COMISION INTL CONTRA IMPUNIDAD	37050	EUCOMM	72800 Information Technology Equipmt	0.00
				COMISION INTL CONTRA IMPUNIDAD	30079	EUCOMM	73100 Rental & Maintenance-Premises	113,541.00
				COMISION INTL CONTRA IMPUNIDAD	30079	EUCOMM	75100 Facilities & Administration	191,172.88
				COMISION INTL CONTRA IMPUNIDAD	30079	EUCOMM	77200 Salary and related costs-TA/GS	400,000.00
				COMISION INTL CONTRA IMPUNIDAD	30079	EUCOMM	72800 Information Technology Equipmt	25,000.00
				COMISION INTL CONTRA IMPUNIDAD	37050	EUCOMM	77100 Salary and related costs-TA/NP	0.00
				COMISION INTL CONTRA IMPUNIDAD	37050	EUCOMM	77200 Salary and related costs-TA/GS	0.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00063898 Contra la Impunidad- EUROPEA	ESTABLISHED - CICIG	12/8/2008	12/8/2008	COMISION INTL CONTRA IMPUNIDAD	37050	EUCOMM	75100 Facilities & Administration	0.00
				COMISION INTL CONTRA IMPUNIDAD	30079	EUCOMM	72700 Hospitality/Catering	2,500.00
				COMISION INTL CONTRA IMPUNIDAD	37050	EUCOMM	72400 Communic & Audio Visual Equip	0.00
				COMISION INTL CONTRA IMPUNIDAD	37050	EUCOMM	77300 Salary and related costs-TA/IP	0.00
TOTAL								2,922,213.88



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00063899 Contra la Impunidad-CANADA	ESTABLISHED - CICIG	12/8/2008	12/9/2008	COMISION INTL CONTRA IMPUNIDAD	37050	CIDA	77200 Salary and related costs-TA/GS	225,000.00
				COMISION INTL CONTRA IMPUNIDAD	37050	CIDA	77300 Salary and related costs-TA/IP	2,400,000.00
				COMISION INTL CONTRA IMPUNIDAD	37050	CIDA	72400 Communic & Audio Visual Equip	25,000.00
				COMISION INTL CONTRA IMPUNIDAD	37050	CIDA	77100 Salary and related costs-TA/NP	950,000.00
				COMISION INTL CONTRA IMPUNIDAD	37050	CIDA	72800 Information Technology Equipmt	19,906.84
				COMISION INTL CONTRA IMPUNIDAD	37050	CIDA	75100 Facilities & Administration	266,612.43
				COMISION INTL CONTRA IMPUNIDAD	37050	CIDA	74500 Miscellaneous Expenses	0.00
				COMISION INTL CONTRA IMPUNIDAD	37050	CIDA	71600 Travel	188,842.00
TOTAL							4,075,361.27	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00069258 Contra la Impunidad- SUECIA	ESTABLISHED CICIG	1/1/2009	10/31/2009	COMISION INTL CONTRA IMPUNIDAD	37050	SWE	77200 Salary and related costs-TA/GS	200,000.00
				COMISION INTL CONTRA IMPUNIDAD	37050	SWE	77300 Salary and related costs-TA/IP	750,000.00
				COMISION INTL CONTRA IMPUNIDAD	37050	SWE	74500 Miscellaneous Expenses	32,455.11
				COMISION INTL CONTRA IMPUNIDAD	37050	SWE	73100 Rental & Maintenance-Premises	90,000.00
				COMISION INTL CONTRA IMPUNIDAD	37050	SWE	75100 Facilities & Administration	110,964.65
				COMISION INTL CONTRA IMPUNIDAD	37050	SWE	77100 Salary and related costs-TA/NP	400,000.00
				COMISION INTL CONTRA IMPUNIDAD	37050	SWE	16000 Operating Fund	-37,245.78
				COMISION INTL CONTRA IMPUNIDAD	37050	SWE	71600 Travel	150,000.00
TOTAL							1,696,173.98	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00073900 Contra Impunidad	R01 - ESTABLISHED CICIG	12/1/2009	9/30/2011	COMISION INTL CONTRA IMPUNIDAD	30000	UND	61300 Salary & Post Adj Cst-IP Staff	0.00
TOTAL								0.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00074794 Contra la Impunida REINO UNIDO	CICIG - FONDOS	1/1/2010	9/30/2011	COMISION INTL CONTRA IMPUNIDAD	37050	UKM	75100 Facilities & Administration	4,578.59
				COMISION INTL CONTRA IMPUNIDAD	37050	UKM	73400 Rental & Maint of Other Equip	40,000.00
				COMISION INTL CONTRA IMPUNIDAD	37050	UKM	74500 Miscellaneous Expenses	25,408.41
TOTAL								69,987.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00081190 CICIG - FONDOS MEXICO	R01 - Established CICIG	12/1/2011	12/31/2013	COMISION INTL CONTRA IMPUNIDAD	37050	MEX	74500 Miscellaneous Expenses	46,728.97
				COMISION INTL CONTRA IMPUNIDAD	37050	MEX	75100 Facilities & Administration	3,271.03
TOTAL								50,000.00
GRAND TOTAL								15,472,610.27



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00058591 CICIG - FONDOS SUIZA	Established CICIG	11/22/2007	9/30/2011	COMISION INTL CONTRA IMPUNIDAD	37050	SWI	72800 Information Technology Equipmt	102,056.64
				COMISION INTL CONTRA IMPUNIDAD	37050	SWI	75100 Facilities & Administration	14,283.97
				COMISION INTL CONTRA IMPUNIDAD	37050	SWI	72400 Communic & Audio Visual Equip	102,000.00
TOTAL								218,340.61



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00059932 Contra la Impunidad - NORUEGA	Established CICIG	1/29/2008	12/31/2009	COMISION INTL CONTRA IMPUNIDAD	37050	NOR	75100 Facilities & Administration	48,229.44
				COMISION INTL CONTRA IMPUNIDAD	37050	NOR	77200 Salary and related costs-TA/GS	450,000.00
				COMISION INTL CONTRA IMPUNIDAD	37050	NOR	77100 Salary and related costs-TA/NP	200,000.00
				COMISION INTL CONTRA IMPUNIDAD	37050	NOR	77300 Salary and related costs-TA/IP	38,992.05
				COMISION INTL CONTRA IMPUNIDAD	37050	NOR	74500 Miscellaneous Expenses	0.00
				COMISION INTL CONTRA IMPUNIDAD	37050	NOR	71600 Travel	0.00
				COMISION INTL CONTRA IMPUNIDAD	37050	NOR	73100 Rental & Maintenance-Premises	0.00
TOTAL							737,221.49	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00059933 Contra la Impunidad- FINLANDIA	Established CICIG	12/14/2007	12/31/2009	COMISION INTL CONTRA IMPUNIDAD	37050	FIN	75100 Facilities & Administration	79,483.54
				COMISION INTL CONTRA IMPUNIDAD	37050	FIN	77200 Salary and related costs-TA/GS	200,000.00
				COMISION INTL CONTRA IMPUNIDAD	37050	FIN	71600 Travel	36,803.27
				COMISION INTL CONTRA IMPUNIDAD	37050	FIN	77100 Salary and related costs-TA/NP	596,498.84
				COMISION INTL CONTRA IMPUNIDAD	37050	FIN	77300 Salary and related costs-TA/IP	300,000.00
TOTAL							1,212,785.65	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00061028 Contra la Impunidad- HOLANDA	Established CICIG	2/22/2008	12/31/2009	COMISION INTL CONTRA IMPUNIDAD	37050	NET	77100 Salary and related costs-TA/NP	768,204.28
				COMISION INTL CONTRA IMPUNIDAD	37050	NET	77300 Salary and related costs-TA/IP	1,160,000.00
				COMISION INTL CONTRA IMPUNIDAD	37050	NET	75100 Facilities & Administration	168,224.29
				COMISION INTL CONTRA IMPUNIDAD	37050	NET	77200 Salary and related costs-TA/GS	475,000.00
TOTAL								2,571,428.57



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00062413 Contra la Impunidad - EEUU	Established CICIG	7/14/2008	9/30/2013	COMISION INTL CONTRA IMPUNIDAD	37050	USA	77100 Salary and related costs-TA/NP	1,285,000.00
				COMISION INTL CONTRA IMPUNIDAD	37050	USA	77200 Salary and related costs-TA/GS	2,175,000.00
				COMISION INTL CONTRA IMPUNIDAD	37050	USA	77300 Salary and related costs-TA/IP	1,212,897.20
				COMISION INTL CONTRA IMPUNIDAD	37050	USA	74500 Miscellaneous Expenses	27.00
				COMISION INTL CONTRA IMPUNIDAD	37050	USA	75100 Facilities & Administration	327,104.69
TOTAL							5,000,028.89	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00063833 Contra la Impunidad- ALEMANIA	Established - CICIG	12/3/2008	1/1/2009	COMISION INTL CONTRA IMPUNIDAD	37050	GER	77100 Salary and related costs-TA/NP	3,487.58
				COMISION INTL CONTRA IMPUNIDAD	37050	GER	75100 Facilities & Administration	244.13
TOTAL								3,731.71



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00063898 Contra la Impunidad- EUROPEA	ESTABLISHED - CICIG	12/8/2008	12/8/2008	COMISION INTL CONTRA IMPUNIDAD	30079	EUCOMM	75100 Facilities & Administration	110,748.61
				COMISION INTL CONTRA IMPUNIDAD	30079	EUCOMM	77200 Salary and related costs-TA/GS	250,000.00
				COMISION INTL CONTRA IMPUNIDAD	30079	EUCOMM	71600 Travel	45,000.00
				COMISION INTL CONTRA IMPUNIDAD	30079	EUCOMM	72400 Communic & Audio Visual Equip	25,000.00
				COMISION INTL CONTRA IMPUNIDAD	30079	EUCOMM	77300 Salary and related costs-TA/IP	750,000.00
				COMISION INTL CONTRA IMPUNIDAD	30079	EUCOMM	72800 Information Technology Equipmt	10,000.00
				COMISION INTL CONTRA IMPUNIDAD	30079	EUCOMM	72700 Hospitality/Catering	2,122.97
				COMISION INTL CONTRA IMPUNIDAD	30079	EUCOMM	77100 Salary and related costs-TA/NP	500,000.00
TOTAL							1,692,871.58	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00063899 Contra la Impunidad-CANADA	ESTABLISHED - CICIG	12/8/2008	12/9/2008	COMISION INTL CONTRA IMPUNIDAD	37050	CIDA	77100 Salary and related costs-TA/NP	621,522.61
				COMISION INTL CONTRA IMPUNIDAD	37050	CIDA	75100 Facilities & Administration	79,074.52
				COMISION INTL CONTRA IMPUNIDAD	37050	CIDA	77200 Salary and related costs-TA/GS	275,000.00
				COMISION INTL CONTRA IMPUNIDAD	37050	CIDA	77300 Salary and related costs-TA/IP	233,113.46
TOTAL								1,208,710.59



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00069258 Contra la Impunidad- SUECIA	ESTABLISHED CICIG	1/1/2009	10/31/2009	COMISION INTL CONTRA IMPUNIDAD	37050	SWE	77100 Salary and related costs-TA/NP	575,000.00
				COMISION INTL CONTRA IMPUNIDAD	37050	SWE	77200 Salary and related costs-TA/GS	975,000.00
				COMISION INTL CONTRA IMPUNIDAD	37050	SWE	77300 Salary and related costs-TA/IP	543,387.87
				COMISION INTL CONTRA IMPUNIDAD	37050	SWE	75100 Facilities & Administration	146,537.18
				COMISION INTL CONTRA IMPUNIDAD	37050	SWE	74100 Professional Services	0.00
TOTAL							2,239,925.05	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00073900 Contra Impunidad	R01 - ESTABLISHED CICIG	12/1/2009	9/30/2011	COMISION INTL CONTRA IMPUNIDAD	37050	UND	61300 Salary & Post Adj Cst-IP Staff	0.00
TOTAL								0.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00074794 Contra la Impunida REINO UNIDO	CICIG - FONDOS	1/1/2010	9/30/2011	COMISION INTL CONTRA IMPUNIDAD	37050	UKM	74500 Miscellaneous Expenses	1.96
				COMISION INTL CONTRA IMPUNIDAD	37050	UKM	75100 Facilities & Administration	0.14
TOTAL								2.10
GRAND TOTAL								14,885,046.24



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00059932 Contra la Impunidad - NORUEGA	Established CICIG	1/29/2008	12/31/2009	COMISION INTL CONTRA IMPUNIDAD	37050	NOR	72200 Equipment and Furniture	15,351.00
				COMISION INTL CONTRA IMPUNIDAD	37050	NOR	73400 Rental & Maint of Other Equip	48,235.00
				COMISION INTL CONTRA IMPUNIDAD	37050	NOR	74200 Audio Visual&Print Prod Costs	4,009.00
				COMISION INTL CONTRA IMPUNIDAD	37050	NOR	77300 Salary and related costs-TA/IP	174,518.00
				COMISION INTL CONTRA IMPUNIDAD	37050	NOR	71600 Travel	23,344.00
				COMISION INTL CONTRA IMPUNIDAD	37050	NOR	75100 Facilities & Administration	52,026.08
				COMISION INTL CONTRA IMPUNIDAD	37050	NOR	73100 Rental & Maintenance-Premises	158,381.00
				COMISION INTL CONTRA IMPUNIDAD	37050	NOR	72800 Information Technology Equipmt	10,770.00
				COMISION INTL CONTRA IMPUNIDAD	37050	NOR	74500 Miscellaneous Expenses	91,427.49
				COMISION INTL CONTRA IMPUNIDAD	37050	NOR	77100 Salary and related costs-TA/NP	39,931.00
				COMISION INTL CONTRA IMPUNIDAD	37050	NOR	77200 Salary and related costs-TA/GS	65,046.00
				COMISION INTL CONTRA IMPUNIDAD	37050	NOR	72700 Hospitality/Catering	805.00
				COMISION INTL CONTRA IMPUNIDAD	37050	NOR	72400 Communic & Audio Visual Equip	35,602.00
				COMISION INTL CONTRA IMPUNIDAD	37050	NOR	72500 Supplies	4,415.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00059932 Contra la Impunidad - NORUEGA	Established CICIG	1/29/2008	12/31/2009	COMISION INTL CONTRA IMPUNIDAD	37050	NOR	73300 Rental & Maint of Info Tech Eq	28,034.00
				COMISION INTL CONTRA IMPUNIDAD	37050	NOR	74100 Professional Services	3,067.00
				COMISION INTL CONTRA IMPUNIDAD	37050	NOR	72300 Materials & Goods	39,580.00
TOTAL								794,541.57



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00059935 Contra la Impunidad - ESPAÑA	Established CICIG	5/29/2008	12/31/2009	COMISION INTL CONTRA IMPUNIDAD	37050	SYR-AECI	77300 Salary and related costs-TA/IP	193,009.00
				COMISION INTL CONTRA IMPUNIDAD	37050	SYR-AECI	75100 Facilities & Administration	13,511.00
				COMISION INTL CONTRA IMPUNIDAD	37050	SPA	75100 Facilities & Administration	0.00
				COMISION INTL CONTRA IMPUNIDAD	37050	SPA	77300 Salary and related costs-TA/IP	0.00
TOTAL								206,520.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00061028 Contra la Impunidad- HOLANDA	Established CICIG	2/22/2008	12/31/2009	COMISION INTL CONTRA IMPUNIDAD	37050	NET	73400 Rental & Maint of Other Equip	12,855.54
				COMISION INTL CONTRA IMPUNIDAD	37050	NET	75100 Facilities & Administration	20,050.05
				COMISION INTL CONTRA IMPUNIDAD	37050	NET	63300 Non-Recurrent Payroll - IP Stf	6,455.67
				COMISION INTL CONTRA IMPUNIDAD	37050	NET	77300 Salary and related costs-TA/IP	273,775.00
				COMISION INTL CONTRA IMPUNIDAD	37050	NET	72400 Communic & Audio Visual Equip	65.21
				NGO-Christian Children Fund	37050	NET	74500 Miscellaneous Expenses	-3,254.72
TOTAL							309,946.75	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00062413 Contra la Impunidad - EEUU	Established CICIG	7/14/2008	9/30/2013	COMISION INTL CONTRA IMPUNIDAD	37050	USA	72500 Supplies	18,400.00
				COMISION INTL CONTRA IMPUNIDAD	37050	USA	74100 Professional Services	200.00
				COMISION INTL CONTRA IMPUNIDAD	37050	USA	75100 Facilities & Administration	188,254.90
				COMISION INTL CONTRA IMPUNIDAD	37050	USA	63300 Non-Recurrent Payroll - IP Stf	-22,798.24
				COMISION INTL CONTRA IMPUNIDAD	37050	USA	74600 Prepaid Project Expenses	244,872.00
				COMISION INTL CONTRA IMPUNIDAD	37050	USA	73200 Premises Alternations	10,000.00
				COMISION INTL CONTRA IMPUNIDAD	37050	USA	72700 Hospitality/Catering	3,000.00
				COMISION INTL CONTRA IMPUNIDAD	37050	USA	77200 Salary and related costs-TA/GS	810,000.00
				COMISION INTL CONTRA IMPUNIDAD	37050	USA	77300 Salary and related costs-TA/IP	1,212,230.09
				COMISION INTL CONTRA IMPUNIDAD	37050	USA	71400 Contractual Services - Individ	10,000.00
				COMISION INTL CONTRA IMPUNIDAD	37050	USA	73400 Rental & Maint of Other Equip	40,000.00
				COMISION INTL CONTRA IMPUNIDAD	37050	USA	77100 Salary and related costs-TA/NP	340,653.52
TOTAL							2,854,812.27	



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Year: 2014

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00063898 Contra la Impunidad- EUROPEA	ESTABLISHED - CICIG	12/8/2008	12/8/2008	COMISION INTL CONTRA IMPUNIDAD	30079	EUCOMM	73100 Rental & Maintenance-Premises	100,000.00
				COMISION INTL CONTRA IMPUNIDAD	30079	EUCOMM	77300 Salary and related costs-TA/IP	1,000,000.00
				COMISION INTL CONTRA IMPUNIDAD	30079	EUCOMM	72800 Information Technology Equipmt	36,700.00
				COMISION INTL CONTRA IMPUNIDAD	30079	EUCOMM	63300 Non-Recurrent Payroll - IP Stf	0.00
				COMISION INTL CONTRA IMPUNIDAD	30079	EUCOMM	75100 Facilities & Administration	173,320.51
				COMISION INTL CONTRA IMPUNIDAD	30079	EUCOMM	77100 Salary and related costs-TA/NP	800,000.00
				COMISION INTL CONTRA IMPUNIDAD	30079	EUCOMM	72400 Communic & Audio Visual Equip	50,000.00
				COMISION INTL CONTRA IMPUNIDAD	30079	EUCOMM	74100 Professional Services	13,300.00
				COMISION INTL CONTRA IMPUNIDAD	30079	EUCOMM	77200 Salary and related costs-TA/GS	400,000.00
				COMISION INTL CONTRA IMPUNIDAD	30079	EUCOMM	71600 Travel	76,007.31
TOTAL							2,649,327.82	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00063899 Contra la Impunidad-CANADA	ESTABLISHED - CICIG	12/8/2008	12/9/2008	COMISION INTL CONTRA IMPUNIDAD	37050	DFATD	75100 Facilities & Administration	84,482.29
				COMISION INTL CONTRA IMPUNIDAD	37050	DFATD	77300 Salary and related costs-TA/IP	1,056,028.66
				COMISION INTL CONTRA IMPUNIDAD	37050	DFATD	63300 Non-Recurrent Payroll - IP Stf	0.00
TOTAL							1,140,510.95	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00069258 Contra la Impunidad- SUECIA	ESTABLISHED CICIG	1/1/2009	10/31/2009	COMISION INTL CONTRA IMPUNIDAD	37050	SWE	75100 Facilities & Administration	399,208.89
				COMISION INTL CONTRA IMPUNIDAD	37050	SWE	71200 International Consultants	800,000.00
				COMISION INTL CONTRA IMPUNIDAD	37050	SWE	71300 Local Consultants	20,000.00
				COMISION INTL CONTRA IMPUNIDAD	37050	SWE	77200 Salary and related costs-TA/GS	1,629,804.78
				COMISION INTL CONTRA IMPUNIDAD	37050	SWE	72400 Communic & Audio Visual Equip	183,226.10
				COMISION INTL CONTRA IMPUNIDAD	37050	SWE	71600 Travel	482,747.31
				COMISION INTL CONTRA IMPUNIDAD	37050	SWE	77300 Salary and related costs-TA/IP	1,387,206.00
				COMISION INTL CONTRA IMPUNIDAD	37050	SWE	63300 Non-Recurrent Payroll - IP Stf	-887,313.00
				COMISION INTL CONTRA IMPUNIDAD	37050	SWE	77100 Salary and related costs-TA/NP	1,200,000.00
TOTAL							5,214,880.08	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00073900 Contra Impunidad	R01 - ESTABLISHED CICIG	12/1/2009	9/30/2011	COMISION INTL CONTRA IMPUNIDAD	37050	UND	63300 Non-Recurrent Payroll - IP Stf	0.00
				COMISION INTL CONTRA IMPUNIDAD	30000	PBF	77100 Salary and related costs-TA/NP	78,532.83
				COMISION INTL CONTRA IMPUNIDAD	30000	PBF	71600 Travel	5,000.00
TOTAL							83,532.83	
GRAND TOTAL							13,254,072.27	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00059932 Contra la Impunidad - NORUEGA	Established CICIG	1/29/2008	12/31/2009	COMISION INTL CONTRA IMPUNIDAD	37050	NOR	77100 Salary and related costs-TA/NP	400,000.00
				COMISION INTL CONTRA IMPUNIDAD	37050	NOR	63300 Non-Recurrent Payroll - IP Stf	0.00
				COMISION INTL CONTRA IMPUNIDAD	37050	NOR	75100 Facilities & Administration	34,469.09
				COMISION INTL CONTRA IMPUNIDAD	37050	NOR	77300 Salary and related costs-TA/IP	30,863.62
TOTAL								465,332.71



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00062413 Contra la Impunidad - EEUU	Established CICIG	7/14/2008	9/30/2013	COMISION INTL CONTRA IMPUNIDAD	37050	USA	72500 Supplies	45,350.00
				COMISION INTL CONTRA IMPUNIDAD	37050	USA	72800 Information Technology Equipmt	223,000.00
				COMISION INTL CONTRA IMPUNIDAD	37050	USA	74500 Miscellaneous Expenses	158,600.00
				COMISION INTL CONTRA IMPUNIDAD	37050	USA	73200 Premises Alternations	100,000.00
				COMISION INTL CONTRA IMPUNIDAD	37050	USA	73300 Rental & Maint of Info Tech Eq	50,000.00
				COMISION INTL CONTRA IMPUNIDAD	37050	USA	74100 Professional Services	39,000.00
				COMISION INTL CONTRA IMPUNIDAD	37050	USA	75100 Facilities & Administration	523,990.85
				COMISION INTL CONTRA IMPUNIDAD	37050	USA	75700 Training, Workshops and Confer	14,700.00
				COMISION INTL CONTRA IMPUNIDAD	37050	USA	77200 Salary and related costs-TA/GS	1,450,928.16
				COMISION INTL CONTRA IMPUNIDAD	37050	USA	71400 Contractual Services - Individ	4,250.00
				COMISION INTL CONTRA IMPUNIDAD	37050	USA	72200 Equipment and Furniture	200,000.00
				COMISION INTL CONTRA IMPUNIDAD	37050	USA	72300 Materials & Goods	65,000.00
				COMISION INTL CONTRA IMPUNIDAD	37050	USA	73100 Rental & Maintenance-Premises	287,750.00
				COMISION INTL CONTRA IMPUNIDAD	37050	USA	73400 Rental & Maint of Other Equip	166,650.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00062413 Contra la Impunidad - EEUU	Established CICIG	7/14/2008	9/30/2013	COMISION INTL CONTRA IMPUNIDAD	37050	USA	74200 Audio Visual&Print Prod Costs	20,000.00
				COMISION INTL CONTRA IMPUNIDAD	37050	USA	71300 Local Consultants	206,100.00
				COMISION INTL CONTRA IMPUNIDAD	37050	USA	77100 Salary and related costs-TA/NP	1,350,641.49
				COMISION INTL CONTRA IMPUNIDAD	37050	USA	71600 Travel	108,810.00
				COMISION INTL CONTRA IMPUNIDAD	37050	USA	72400 Communic & Audio Visual Equip	154,264.50
				COMISION INTL CONTRA IMPUNIDAD	37050	USA	72700 Hospitality/Catering	13,000.00
				COMISION INTL CONTRA IMPUNIDAD	37050	USA	77300 Salary and related costs-TA/IP	900,000.00
TOTAL							6,082,035.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00063897 Contra la Impunidad-Italia	ESTABLISHED - CICIG	12/8/2008	12/9/2008	COMISION INTL CONTRA IMPUNIDAD	37050	ITA	71600 Travel	7,400.00
				COMISION INTL CONTRA IMPUNIDAD	37050	ITA	72500 Supplies	2,315.03
				COMISION INTL CONTRA IMPUNIDAD	37050	ITA	71200 International Consultants	14,300.00
				COMISION INTL CONTRA IMPUNIDAD	37050	ITA	72700 Hospitality/Catering	6,510.00
				COMISION INTL CONTRA IMPUNIDAD	37050	ITA	75100 Facilities & Administration	2,442.00
TOTAL								32,967.03



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00063898 Contra la Impunidad- EUROPEA	ESTABLISHED - CICIG	12/8/2008	12/8/2008	COMISION INTL CONTRA IMPUNIDAD	30079	EUCOMM	71600 Travel	100,000.00
				COMISION INTL CONTRA IMPUNIDAD	30079	EUCOMM	77300 Salary and related costs-TA/IP	500,000.00
				COMISION INTL CONTRA IMPUNIDAD	30079	EUCOMM	72400 Communic & Audio Visual Equip	46,560.50
				COMISION INTL CONTRA IMPUNIDAD	30079	EUCOMM	77100 Salary and related costs-TA/NP	250,000.00
				COMISION INTL CONTRA IMPUNIDAD	30079	EUCOMM	63300 Non-Recurrent Payroll - IP Stf	0.00
				COMISION INTL CONTRA IMPUNIDAD	30079	EUCOMM	75100 Facilities & Administration	101,259.23
				COMISION INTL CONTRA IMPUNIDAD	30079	EUCOMM	77200 Salary and related costs-TA/GS	250,000.00
				COMISION INTL CONTRA IMPUNIDAD	30079	EUCOMM	72800 Information Technology Equipmt	50,000.00
				COMISION INTL CONTRA IMPUNIDAD	30079	EUCOMM	72300 Materials & Goods	50,000.00
				COMISION INTL CONTRA IMPUNIDAD	30079	EUCOMM	71300 Local Consultants	100,000.00
				COMISION INTL CONTRA IMPUNIDAD	30079	EUCOMM	73100 Rental & Maintenance-Premises	100,000.00
				TOTAL				



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00063899 Contra la Impunidad-CANADA	ESTABLISHED - CICIG	12/8/2008	12/9/2008	COMISION INTL CONTRA IMPUNIDAD	37050	DFATD	77300 Salary and related costs-TA/IP	500,000.00
				COMISION INTL CONTRA IMPUNIDAD	37050	DFATD	77100 Salary and related costs-TA/NP	205,310.60
				COMISION INTL CONTRA IMPUNIDAD	37050	DFATD	63300 Non-Recurrent Payroll - IP Stf	0.00
				COMISION INTL CONTRA IMPUNIDAD	37050	DFATD	75100 Facilities & Administration	77,224.85
				COMISION INTL CONTRA IMPUNIDAD	37050	DFATD	77200 Salary and related costs-TA/GS	260,000.00
TOTAL							1,042,535.45	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00069258 Contra la Impunidad- SUECIA	ESTABLISHED CICIG	1/1/2009	10/31/2009	COMISION INTL CONTRA IMPUNIDAD	37050	SWE	77300 Salary and related costs-TA/IP	1,430,000.00
				COMISION INTL CONTRA IMPUNIDAD	37050	SWE	63300 Non-Recurrent Payroll - IP Stf	0.00
				COMISION INTL CONTRA IMPUNIDAD	37050	SWE	75100 Facilities & Administration	244,689.88
				COMISION INTL CONTRA IMPUNIDAD	37050	SWE	77200 Salary and related costs-TA/GS	1,068,571.84
				COMISION INTL CONTRA IMPUNIDAD	37050	SWE	77100 Salary and related costs-TA/NP	996,997.91
TOTAL							3,740,259.63	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00073900 Contra Impunidad	R01 - ESTABLISHED CICIG	12/1/2009	9/30/2011	COMISION INTL CONTRA IMPUNIDAD	37050	UND	63300 Non-Recurrent Payroll - IP Stf	0.00
				COMISION INTL CONTRA IMPUNIDAD	37050	PBF	71600 Travel	0.00
				COMISION INTL CONTRA IMPUNIDAD	30000	PBF	77100 Salary and related costs-TA/NP	310.93
				COMISION INTL CONTRA IMPUNIDAD	30000	PBF	71600 Travel	3,221.92
TOTAL								3,532.85



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00074794 Contra la Impunida REINO UNIDO	CICIG - FONDOS	1/1/2010	9/30/2011	COMISION INTL CONTRA IMPUNIDAD	30000	Foreign co	75100 Facilities & Administration	0.00
				COMISION INTL CONTRA IMPUNIDAD	37050	Foreign co	75100 Facilities & Administration	2,805.84
				COMISION INTL CONTRA IMPUNIDAD	37050	Foreign co	77200 Salary and related costs-TA/GS	5,072.95
				COMISION INTL CONTRA IMPUNIDAD	30000	Foreign co	77100 Salary and related costs-TA/NP	0.00
				COMISION INTL CONTRA IMPUNIDAD	37050	Foreign co	77100 Salary and related costs-TA/NP	10,000.00
				COMISION INTL CONTRA IMPUNIDAD	30000	Foreign co	77200 Salary and related costs-TA/GS	0.00
				COMISION INTL CONTRA IMPUNIDAD	30000	Foreign co	77300 Salary and related costs-TA/IP	0.00
				COMISION INTL CONTRA IMPUNIDAD	37050	Foreign co	77300 Salary and related costs-TA/IP	20,000.00
TOTAL							37,878.79	
GRAND TOTAL							12,952,361.19	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00058591 CICIG - FONDOS SUIZA	Established CICIG	11/22/2007	9/30/2011	COMISION INTL CONTRA IMPUNIDAD	37050	SWI	71600 Travel	1,195.48
				COMISION INTL CONTRA IMPUNIDAD	37050	SWI	75100 Facilities & Administration	2,322.07
				COMISION INTL CONTRA IMPUNIDAD	37050	SWI	77300 Salary and related costs-TA/IP	27,830.40
TOTAL								31,347.95



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00059932 Contra la Impunidad - NORUEGA	Established CICIG	1/29/2008	12/31/2009	COMISION INTL CONTRA IMPUNIDAD	37050	NOR	75100 Facilities & Administration	19,095.17
				COMISION INTL CONTRA IMPUNIDAD	37050	NOR	77300 Salary and related costs-TA/IP	216,135.83
TOTAL								235,231.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00059935 Contra la Impunidad - ESPAÑA	Established CICIG	5/29/2008	12/31/2009	COMISION INTL CONTRA IMPUNIDAD	37050	SYR-AECI	75100 Facilities & Administration	12,180.00
				COMISION INTL CONTRA IMPUNIDAD	37050	SYR-AECI	77100 Salary and related costs-TA/NP	152,250.00
TOTAL								164,430.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00061028 Contra la Impunidad- HOLANDA	Established CICIG	2/22/2008	12/31/2009	UNDP	37050	NET	63300 Non-Recurrent Payroll - IP Stf	0.00
				COMISION INTL CONTRA IMPUNIDAD	37050	NET	63300 Non-Recurrent Payroll - IP Stf	0.00
				COMISION INTL CONTRA IMPUNIDAD	37050	NET	75100 Facilities & Administration	24,071.85
				COMISION INTL CONTRA IMPUNIDAD	37050	NET	77200 Salary and related costs-TA/GS	300,898.15
TOTAL								324,970.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00062413 Contra la Impunidad - EEUU	Established CICIG	7/14/2008	9/30/2013	COMISION INTL CONTRA IMPUNIDAD	37050	USA	63300 Non-Recurrent Payroll - IP Stf	1,231,486.00
				COMISION INTL CONTRA IMPUNIDAD	37050	USA	77100 Salary and related costs-TA/NP	1,550,000.00
				COMISION INTL CONTRA IMPUNIDAD	37050	USA	77300 Salary and related costs-TA/IP	2,800,000.00
				COMISION INTL CONTRA IMPUNIDAD	37050	USA	77200 Salary and related costs-TA/GS	1,205,555.56
				COMISION INTL CONTRA IMPUNIDAD	37050	USA	74500 Miscellaneous Expenses	0.00
				COMISION INTL CONTRA IMPUNIDAD	37050	USA	75100 Facilities & Administration	447,244.37
TOTAL							7,234,285.93	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00063833 Contra la Impunidad- ALEMANIA	Established - CICIG	12/3/2008	1/1/2009	COMISION INTL CONTRA IMPUNIDAD	37050	GIZ	77100 Salary and related costs-TA/NP	175,000.00
				COMISION INTL CONTRA IMPUNIDAD	37050	GIZ	63300 Non-Recurrent Payroll - IP Stf	0.00
				COMISION INTL CONTRA IMPUNIDAD	37050	GIZ	75100 Facilities & Administration	70,004.07
				COMISION INTL CONTRA IMPUNIDAD	37050	GIZ	77200 Salary and related costs-TA/GS	200,000.00
				COMISION INTL CONTRA IMPUNIDAD	37050	GIZ	77300 Salary and related costs-TA/IP	500,050.88
TOTAL							945,054.95	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00063897 Contra la Impunidad-Italia	ESTABLISHED - CICIG	12/8/2008	12/9/2008	COMISION INTL CONTRA IMPUNIDAD	37050	ITA	63300 Non-Recurrent Payroll - IP Stf	24,371.01
TOTAL								24,371.01



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00063898 Contra la Impunidad- EUROPEA	ESTABLISHED - CICIG	12/8/2008	12/8/2008	COMISION INTL CONTRA IMPUNIDAD	30079	EUCOMM	63300 Non-Recurrent Payroll - IP Stf	0.00
				COMISION INTL CONTRA IMPUNIDAD	30079	EUCOMM	75100 Facilities & Administration	33,126.51
				COMISION INTL CONTRA IMPUNIDAD	30079	EUCOMM	77200 Salary and related costs-TA/GS	138,027.11
				COMISION INTL CONTRA IMPUNIDAD	30079	EUCOMM	77300 Salary and related costs-TA/IP	138,027.12
				COMISION INTL CONTRA IMPUNIDAD	30079	EUCOMM	77100 Salary and related costs-TA/NP	138,027.11
TOTAL							447,207.85	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00063899 Contra la Impunidad-CANADA	ESTABLISHED - CICIG	12/8/2008	12/9/2008	COMISION INTL CONTRA IMPUNIDAD	37050	DFATD	77100 Salary and related costs-TA/NP	367,385.00
				COMISION INTL CONTRA IMPUNIDAD	37050	DFATD	77200 Salary and related costs-TA/GS	510,000.00
				COMISION INTL CONTRA IMPUNIDAD	37050	DFATD	77300 Salary and related costs-TA/IP	1,633,465.19
				COMISION INTL CONTRA IMPUNIDAD	37050	DFATD	63300 Non-Recurrent Payroll - IP Stf	0.00
				COMISION INTL CONTRA IMPUNIDAD	37050	DFATD	75100 Facilities & Administration	200,868.01
TOTAL							2,711,718.20	



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Annual Work Plan

Guatemala - Guatemala City

Project: 00048435

Report Date: 1/22/2020

Project Title: COMISION INTERNACIONAL CONTRA IMPUNIDAD CICIG

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00069258 Contra la Impunidad- SUECIA	ESTABLISHED CICIG	1/1/2009	10/31/2009	COMISION INTL CONTRA IMPUNIDAD	37050	SWE	77200 Salary and related costs-TA/GS	672,541.41
				COMISION INTL CONTRA IMPUNIDAD	37050	SWE	77300 Salary and related costs-TA/IP	672,541.40
				COMISION INTL CONTRA IMPUNIDAD	37050	SWE	75100 Facilities & Administration	161,412.57
				COMISION INTL CONTRA IMPUNIDAD	37050	SWE	77100 Salary and related costs-TA/NP	672,574.22
TOTAL							2,179,069.60	



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Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00073900 Contra Impunidad	R01 - ESTABLISHED CICIG	12/1/2009	9/30/2011	UNDP	37050	UND	63300 Non-Recurrent Payroll - IP Stf	1.00
TOTAL								1.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00074794 Contra la Impunida REINO UNIDO	CICIG - FONDOS	1/1/2010	9/30/2011	COMISION INTL CONTRA IMPUNIDAD	37050	Foreign co	77100 Salary and related costs-TA/NP	132,275.14
				COMISION INTL CONTRA IMPUNIDAD	37050	Foreign co	77200 Salary and related costs-TA/GS	132,275.13
				COMISION INTL CONTRA IMPUNIDAD	37050	Foreign co	75700 Training, Workshops and Confer	7,281.20
				COMISION INTL CONTRA IMPUNIDAD	37050	Foreign co	63300 Non-Recurrent Payroll - IP Stf	0.00
				COMISION INTL CONTRA IMPUNIDAD	37050	Foreign co	75100 Facilities & Administration	21,746.52
TOTAL							293,577.99	
GRAND TOTAL							14,591,265.48	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00058591 CICIG - FONDOS SUIZA	Established CICIG	11/22/2007	9/30/2011	COMISION INTL CONTRA IMPUNIDAD	37050	SWI	77200 Salary and related costs-TA/GS	55,648.15
				COMISION INTL CONTRA IMPUNIDAD	37050	SWI	75100 Facilities & Administration	15,150.71
				COMISION INTL CONTRA IMPUNIDAD	37050	SWI	77100 Salary and related costs-TA/NP	38,082.27
				COMISION INTL CONTRA IMPUNIDAD	37050	SWI	77300 Salary and related costs-TA/IP	95,653.51
TOTAL								204,534.64



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00059932 Contra la Impunidad - NORUEGA	Established CICIG	1/29/2008	12/31/2009	COMISION INTL CONTRA IMPUNIDAD	37050	NOR	75100 Facilities & Administration	21,677.05
				COMISION INTL CONTRA IMPUNIDAD	37050	NOR	77100 Salary and related costs-TA/NP	135,189.52
				COMISION INTL CONTRA IMPUNIDAD	37050	NOR	77200 Salary and related costs-TA/GS	135,189.51
TOTAL								292,056.08



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00061028 Contra la Impunidad- HOLANDA	Established CICIG	2/22/2008	12/31/2009	UNDP	30000	NET	63300 Non-Recurrent Payroll - IP Stf	0.00
				COMISION INTL CONTRA IMPUNIDAD	37050	NET	77200 Salary and related costs-TA/GS	300,909.26
				COMISION INTL CONTRA IMPUNIDAD	37050	NET	75100 Facilities & Administration	24,072.74
TOTAL								324,982.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00062413 Contra la Impunidad - EEUU	CICIG Quetzaltenango	7/14/2008	12/31/2017	COMISION INTL CONTRA IMPUNIDAD	37050	USA	75100 Facilities & Administration	185,185.19
				COMISION INTL CONTRA IMPUNIDAD	37050	USA	77100 Salary and related costs-TA/NP	762,040.25
				COMISION INTL CONTRA IMPUNIDAD	37050	USA	77200 Salary and related costs-TA/GS	771,604.94
				COMISION INTL CONTRA IMPUNIDAD	37050	USA	77300 Salary and related costs-TA/IP	771,604.93
	Established CICIG	7/14/2008	9/30/2013	COMISION INTL CONTRA IMPUNIDAD	37050	USA	75100 Facilities & Administration	370,370.37
				COMISION INTL CONTRA IMPUNIDAD	37050	USA	77100 Salary and related costs-TA/NP	1,543,209.88
				UNDP	37050	USA	77200 Salary and related costs-TA/GS	0.00
				COMISION INTL CONTRA IMPUNIDAD	37050	USA	77200 Salary and related costs-TA/GS	1,619,925.33
				COMISION INTL CONTRA IMPUNIDAD	37050	USA	77300 Salary and related costs-TA/IP	1,543,209.87
	TOTAL							7,567,150.76



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00063833 Contra la Impunidad- ALEMANIA	Established - CICIG	12/3/2008	1/1/2009	UNDP	37050	GIZ	77200 Salary and related costs-TA/GS	0.00
				UNDP	37050	GIZ	77300 Salary and related costs-TA/IP	0.00
				UNDP	30000	GIZ	63300 Non-Recurrent Payroll - IP Stf	0.00
				UNDP	37050	GIZ	75100 Facilities & Administration	0.00
				COMISION INTL CONTRA IMPUNIDAD	37050	GIZ	77300 Salary and related costs-TA/IP	262,538.55
				COMISION INTL CONTRA IMPUNIDAD	37050	GIZ	77100 Salary and related costs-TA/NP	262,538.46
				COMISION INTL CONTRA IMPUNIDAD	37050	GIZ	75100 Facilities & Administration	63,009.23
				UNDP	37050	GIZ	77100 Salary and related costs-TA/NP	0.00
				COMISION INTL CONTRA IMPUNIDAD	37050	GIZ	77200 Salary and related costs-TA/GS	262,538.46
TOTAL							850,624.70	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00063897 Contra la Impunidad-Italia	ESTABLISHED - CICIG	12/8/2008	12/9/2008	COMISION INTL CONTRA IMPUNIDAD	37050	ITA	71600 Travel	23,189.39
				COMISION INTL CONTRA IMPUNIDAD	37050	ITA	71200 International Consultants	83,925.61
				COMISION INTL CONTRA IMPUNIDAD	37050	ITA	75100 Facilities & Administration	8,569.20
TOTAL							115,684.20	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00063898 Contra la Impunidad- EUROPEA	ESTABLISHED - CICIG	12/8/2008	12/8/2008	COMISION INTL CONTRA IMPUNIDAD	30079	EUCOMM	77100 Salary and related costs-TA/NP	1,676,299.85
				COMISION INTL CONTRA IMPUNIDAD	30079	EUCOMM	75100 Facilities & Administration	351,481.18
				COMISION INTL CONTRA IMPUNIDAD	30079	EUCOMM	77200 Salary and related costs-TA/GS	1,672,429.91
				COMISION INTL CONTRA IMPUNIDAD	30079	EUCOMM	77300 Salary and related costs-TA/IP	1,672,429.90
TOTAL								5,372,640.84



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00063899 Contra la Impunidad-CANADA	ESTABLISHED - CICIG	12/8/2008	12/9/2008	COMISION INTL CONTRA IMPUNIDAD	37050	DFATD	77200 Salary and related costs-TA/GS	123,640.00
				COMISION INTL CONTRA IMPUNIDAD	37050	DFATD	77100 Salary and related costs-TA/NP	123,640.00
				COMISION INTL CONTRA IMPUNIDAD	37050	DFATD	77300 Salary and related costs-TA/IP	123,640.00
				COMISION INTL CONTRA IMPUNIDAD	30000	DFATD	77100 Salary and related costs-TA/NP	0.00
				COMISION INTL CONTRA IMPUNIDAD	30000	DFATD	77200 Salary and related costs-TA/GS	0.00
				COMISION INTL CONTRA IMPUNIDAD	30000	DFATD	77300 Salary and related costs-TA/IP	0.00
TOTAL							370,920.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00069258 Contra la Impunidad- SUECIA	ESTABLISHED CICIG	1/1/2009	10/31/2009	COMISION INTL CONTRA IMPUNIDAD	37050	SWE	77200 Salary and related costs-TA/GS	406,139.90
				COMISION INTL CONTRA IMPUNIDAD	37050	SWE	75100 Facilities & Administration	98,150.07
				COMISION INTL CONTRA IMPUNIDAD	37050	SWE	77300 Salary and related costs-TA/IP	414,592.28
				COMISION INTL CONTRA IMPUNIDAD	37050	SWE	77100 Salary and related costs-TA/NP	406,139.90
TOTAL								1,325,022.15



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00073900 Contra Impunidad	R01 - ESTABLISHED CICIG	12/1/2009	9/30/2011	UNDP	37050	PBF	63300 Non-Recurrent Payroll - IP Stf	0.00
				COMISION INTL CONTRA IMPUNIDAD	37050	PBF	63300 Non-Recurrent Payroll - IP Stf	150,000.00
				UNDP	37050	UND	63300 Non-Recurrent Payroll - IP Stf	0.00
TOTAL								150,000.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00074794 Contra la Impunida REINO UNIDO	CICIG - FONDOS	1/1/2010	9/30/2011	COMISION INTL CONTRA IMPUNIDAD	37050	Foreign co	75100 Facilities & Administration	191.02
				COMISION INTL CONTRA IMPUNIDAD	37050	Foreign co	72500 Supplies	2,387.79
TOTAL								2,578.81
GRAND TOTAL								16,576,194.18



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00058591 CICIG - FONDOS SUIZA	Established CICIG	11/22/2007	9/30/2011	COMISION INTL CONTRA IMPUNIDAD	37050	SWI	77300 Salary and related costs-TA/IP	481,508.67
				COMISION INTL CONTRA IMPUNIDAD	37050	SWI	71300 Local Consultants	111,111.11
				COMISION INTL CONTRA IMPUNIDAD	37050	SWI	75100 Facilities & Administration	47,409.58
TOTAL								640,029.36



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00059932 Contra la Impunidad - NORUEGA	Established CICIG	1/29/2008	12/31/2009	COMISION INTL CONTRA IMPUNIDAD	37050	NOR	77200 Salary and related costs-TA/GS	451,569.23
				COMISION INTL CONTRA IMPUNIDAD	37050	NOR	77100 Salary and related costs-TA/NP	448,569.24
				COMISION INTL CONTRA IMPUNIDAD	37050	NOR	75100 Facilities & Administration	72,251.08
TOTAL								972,389.55



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00059935 Contra la Impunidad - ESPAÑA	Established CICIG	5/29/2008	12/31/2009	UNDP	37050	SPA	75100 Facilities & Administration	0.00
				UNDP	37050	SPA	77100 Salary and related costs-TA/NP	0.00
				COMISION INTL CONTRA IMPUNIDAD	37050	SPA	75100 Facilities & Administration	13,274.89
				COMISION INTL CONTRA IMPUNIDAD	37050	SPA	77100 Salary and related costs-TA/NP	165,936.11
TOTAL								179,211.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00061028 Contra la Impunidad- HOLANDA	Established CICIG	2/22/2008	12/31/2009	UNDP	37050	NET	77200 Salary and related costs-TA/GS	0.00
				COMISION INTL CONTRA IMPUNIDAD	37050	NET	75100 Facilities & Administration	20,370.37
				COMISION INTL CONTRA IMPUNIDAD	37050	NET	77200 Salary and related costs-TA/GS	254,629.63
				UNDP	37050	NET	75100 Facilities & Administration	0.00
TOTAL								275,000.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00062413 Contra la Impunidad - EEUU	Established CICIG	7/14/2008	9/30/2013	COMISION INTL CONTRA IMPUNIDAD	37050	USA	77200 Salary and related costs-TA/GS	1,901,852.52
				COMISION INTL CONTRA IMPUNIDAD	37050	USA	75100 Facilities & Administration	444,444.44
				COMISION INTL CONTRA IMPUNIDAD	37050	USA	77100 Salary and related costs-TA/NP	1,851,852.52
				COMISION INTL CONTRA IMPUNIDAD	37050	USA	61300 Salary & Post Adj Cst-IP Staff	967,255.00
				COMISION INTL CONTRA IMPUNIDAD	37050	USA	77300 Salary and related costs-TA/IP	1,851,851.52
TOTAL							7,017,256.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00063833 Contra la Impunidad- ALEMANIA	Established - CICIG	12/3/2008	1/1/2009	UNDP	37050	GER	71400 Contractual Services - Individ	0.00
				COMISION INTL CONTRA IMPUNIDAD	37050	GIZ	71400 Contractual Services - Individ	1,464,165.00
				COMISION INTL CONTRA IMPUNIDAD	37050	GIZ	77200 Salary and related costs-TA/GS	16,062.96
				COMISION INTL CONTRA IMPUNIDAD	37050	GIZ	75100 Facilities & Administration	1,285.04
				COMISION INTL CONTRA IMPUNIDAD	37050	GER	77200 Salary and related costs-TA/GS	29,940.00
TOTAL							1,511,453.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00063897 Contra la Impunidad-Italia	ESTABLISHED - CICIG	12/8/2008	12/9/2008	COMISION INTL CONTRA IMPUNIDAD	37050	ITA	61300 Salary & Post Adj Cst-IP Staff	29,319.00
TOTAL								29,319.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00063898 Contra la Impunidad- EUROPEA	ESTABLISHED - CICIG	12/8/2008	12/8/2008	COMISION INTL CONTRA IMPUNIDAD	37050	EUCOMM	75100 Facilities & Administration	0.00
				COMISION INTL CONTRA IMPUNIDAD	37050	EUCOMM	77100 Salary and related costs-TA/NP	0.01
				COMISION INTL CONTRA IMPUNIDAD	37050	EUCOMM	77200 Salary and related costs-TA/GS	0.00
				COMISION INTL CONTRA IMPUNIDAD	30079	EUCOMM	77300 Salary and related costs-TA/IP	256,290.99
				COMISION INTL CONTRA IMPUNIDAD	37050	EUCOMM	77300 Salary and related costs-TA/IP	0.00
TOTAL								256,291.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00063899 Contra la Impunidad-CANADA	ESTABLISHED - CICIG	12/8/2008	12/9/2008	COMISION INTL CONTRA IMPUNIDAD	37050	DFATD	77300 Salary and related costs-TA/IP	96,528.71
				COMISION INTL CONTRA IMPUNIDAD	37050	DFATD	75100 Facilities & Administration	23,166.89
				COMISION INTL CONTRA IMPUNIDAD	37050	DFATD	77100 Salary and related costs-TA/NP	96,528.70
				COMISION INTL CONTRA IMPUNIDAD	37050	DFATD	61300 Salary & Post Adj Cst-IP Staff	0.00
				COMISION INTL CONTRA IMPUNIDAD	37050	DFATD	77200 Salary and related costs-TA/GS	96,528.70
TOTAL							312,753.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00069258 Contra la Impunidad- SUECIA	ESTABLISHED CICIG	1/1/2009	10/31/2009	COMISION INTL CONTRA IMPUNIDAD	37050	SWE	75100 Facilities & Administration	431,637.75
				COMISION INTL CONTRA IMPUNIDAD	37050	SWE	77200 Salary and related costs-TA/GS	1,848,490.63
				COMISION INTL CONTRA IMPUNIDAD	37050	SWE	77100 Salary and related costs-TA/NP	1,991,527.33
				COMISION INTL CONTRA IMPUNIDAD	37050	SWE	72400 Communic & Audio Visual Equip	15,000.00
				COMISION INTL CONTRA IMPUNIDAD	37050	SWE	61300 Salary & Post Adj Cst-IP Staff	2,861,654.00
				COMISION INTL CONTRA IMPUNIDAD	37050	SWE	77300 Salary and related costs-TA/IP	1,798,490.63
TOTAL							8,946,800.34	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00073900 Contra Impunidad	R01 - ESTABLISHED CICIG	12/1/2009	9/30/2011	COMISION INTL CONTRA IMPUNIDAD	37050	UND	75100 Facilities & Administration	0.00
				COMISION INTL CONTRA IMPUNIDAD	37050	UND	61300 Salary & Post Adj Cst-IP Staff	0.00
				COMISION INTL CONTRA IMPUNIDAD	37050	PBF	77200 Salary and related costs-TA/GS	1.00
				COMISION INTL CONTRA IMPUNIDAD	37050	UND	77200 Salary and related costs-TA/GS	0.00
TOTAL								1.00
GRAND TOTAL								20,140,503.25



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00058591 CICIG - FONDOS SUIZA	Established CICIG	11/22/2007	9/30/2011	COMISION INTL CONTRA IMPUNIDAD	37050	SWI	75100 Facilities & Administration	15,163.56
				COMISION INTL CONTRA IMPUNIDAD	37050	SWI	77300 Salary and related costs-TA/IP	194,321.56
TOTAL								209,485.12



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00061028 Contra la Impunidad- HOLANDA	Established CICIG	2/22/2008	12/31/2009	COMISION INTL CONTRA IMPUNIDAD	37050	NET	75100 Facilities & Administration	1,330.12
				COMISION INTL CONTRA IMPUNIDAD	37050	NET	77200 Salary and related costs-TA/GS	16,626.54
TOTAL								17,956.66



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Project Title: COMISION INTERNACIONAL CONTRA IMPUNIDAD CICIG

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00062413 Contra la Impunidad - EEUU	Established CICIG	7/14/2008	9/30/2013	COMISION INTL CONTRA IMPUNIDAD	37050	USA	77100 Salary and related costs-TA/NP	1,758,867.78
				COMISION INTL CONTRA IMPUNIDAD	37050	USA	77200 Salary and related costs-TA/GS	1,758,867.78
				COMISION INTL CONTRA IMPUNIDAD	37050	USA	77300 Salary and related costs-TA/IP	1,758,867.79
				COMISION INTL CONTRA IMPUNIDAD	37050	USA	75100 Facilities & Administration	422,128.27
TOTAL								5,698,731.62



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00063833 Contra la Impunidad- ALEMANIA	Established - CICIG	12/3/2008	1/1/2009	COMISION INTL CONTRA IMPUNIDAD	37050	GIZ	75100 Facilities & Administration	71,736.45
				COMISION INTL CONTRA IMPUNIDAD	37050	GIZ	77100 Salary and related costs-TA/NP	298,901.86
				COMISION INTL CONTRA IMPUNIDAD	37050	GIZ	77200 Salary and related costs-TA/GS	298,901.86
				COMISION INTL CONTRA IMPUNIDAD	37050	GIZ	77300 Salary and related costs-TA/IP	298,901.86
TOTAL								968,442.03



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00063897 Contra la Impunidad-Italia	ESTABLISHED - CICIG	12/8/2008	12/9/2008	COMISION INTL CONTRA IMPUNIDAD	37050	ITA	71200 International Consultants	4,164.08
				COMISION INTL CONTRA IMPUNIDAD	37050	ITA	71600 Travel	8,328.16
				COMISION INTL CONTRA IMPUNIDAD	37050	ITA	75100 Facilities & Administration	999.38
TOTAL								13,491.62



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00063898 Contra la Impunidad- EUROPEA	ESTABLISHED - CICIG	12/8/2008	12/8/2008	COMISION INTL CONTRA IMPUNIDAD	30079	EUCOMM	75100 Facilities & Administration	366,093.46
				COMISION INTL CONTRA IMPUNIDAD	30079	EUCOMM	77200 Salary and related costs-TA/GS	1,743,302.18
				COMISION INTL CONTRA IMPUNIDAD	30079	EUCOMM	77300 Salary and related costs-TA/IP	1,743,302.18
				COMISION INTL CONTRA IMPUNIDAD	30079	EUCOMM	77100 Salary and related costs-TA/NP	1,515,302.18
TOTAL								5,368,000.00



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00063899 Contra la Impunidad-CANADA	ESTABLISHED - CICIG	12/8/2008	12/9/2008	COMISION INTL CONTRA IMPUNIDAD	37050	DFATD	77100 Salary and related costs-TA/NP	96,528.70
				COMISION INTL CONTRA IMPUNIDAD	37050	DFATD	75100 Facilities & Administration	23,166.89
				COMISION INTL CONTRA IMPUNIDAD	37050	DFATD	77300 Salary and related costs-TA/IP	96,528.71
				COMISION INTL CONTRA IMPUNIDAD	37050	DFATD	77200 Salary and related costs-TA/GS	96,528.70
TOTAL								312,753.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00069258 Contra la Impunidad- SUECIA	ESTABLISHED CICIG	1/1/2009	10/31/2009	COMISION INTL CONTRA IMPUNIDAD	37050	SWE	77300 Salary and related costs-TA/IP	461,322.49
				COMISION INTL CONTRA IMPUNIDAD	37050	SWE	75100 Facilities & Administration	110,717.40
				COMISION INTL CONTRA IMPUNIDAD	37050	SWE	77100 Salary and related costs-TA/NP	461,322.50
				COMISION INTL CONTRA IMPUNIDAD	37050	SWE	77200 Salary and related costs-TA/GS	461,322.50
TOTAL							1,494,684.89	



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00073900 Contra Impunidad	R01 - ESTABLISHED CICIG	12/1/2009	9/30/2011	UNDP	37050	UND	61100 Salary Costs - NP Staff	740,096.10
				UNDP	37050	PBF	77200 Salary and related costs-TA/GS	1.00
				UNDP	37050	UND	75100 Facilities & Administration	59,207.69
				UNDP	37050	UND	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	37050	UND	77200 Salary and related costs-TA/GS	0.00
				COMISION INTL CONTRA IMPUNIDAD	37050	PBF	77200 Salary and related costs-TA/GS	50,000.00
TOTAL							849,304.79	



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00117623 ACTIVIDADES DE CIERRE	Acciones de cierre	11/1/2007	12/31/2019	UNDP	30079	EUCOMM	71200 International Consultants	22,000.00
				UNDP	30079	EUCOMM	73100 Rental & Maintenance-Premises	20,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	16,888.89
				UNDP	30079	EUCOMM	71300 Local Consultants	68,000.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	98,000.00
				UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	3,111.11
TOTAL								228,000.00
GRAND TOTAL								15,160,849.73