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# Annual Work Plan

## Guatemala - Guatemala City

**Project:** 00060326

**Report Date:** 1/22/2020

**Project Title:** Climate change resilient productive landscapes

**Year:** 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00075911 paisajes productivos resilient	comunidades adaptadas	1/31/2015	12/31/2018	GUA-Ministerio de Ambiente Y R	62040	AF	72200 Equipment and Furniture	15,077.13
				GUA-Ministerio de Ambiente Y R	62040	AF	75700 Training, Workshops and Confer	2,333.08
				GUA-Ministerio de Ambiente Y R	62040	AF	71300 Local Consultants	2,466.04
				GUA-Ministerio de Ambiente Y R	62040	AF	71600 Travel	1,155.62
				GUA-Ministerio de Ambiente Y R	62040	AF	74500 Miscellaneous Expenses	2,093.81
				GUA-Ministerio de Ambiente Y R	62040	AF	72600 Grants	0.00
	fortalecimiento capacidad inst	1/31/2015	12/31/2018	GUA-Ministerio de Ambiente Y R	62040	AF	75700 Training, Workshops and Confer	1,841.58
				GUA-Ministerio de Ambiente Y R	62040	AF	71300 Local Consultants	781.69
				GUA-Ministerio de Ambiente Y R	62040	AF	72200 Equipment and Furniture	3,591.80
				GUA-Ministerio de Ambiente Y R	62040	AF	72800 Information Technology Equipmt	0.00
				GUA-Ministerio de Ambiente Y R	62040	AF	71200 International Consultants	0.00
				GUA-Ministerio de Ambiente Y R	62040	AF	71600 Travel	1,979.92
				GUA-Ministerio de Ambiente Y R	62040	AF	72500 Supplies	0.00
				GUA-Ministerio de Ambiente Y R	62040	AF	73100 Rental & Maintenance-Premises	2,134.45



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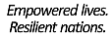
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00075911 paisajes productivos resilient	gestion de proyecto	1/31/2015	12/31/2018	GUA-Ministerio de Ambiente Y R	62040	AF	71300 Local Consultants	93,746.97
				GUA-Ministerio de Ambiente Y R	62040	AF	74500 Miscellaneous Expenses	1,235.47
				GUA-Ministerio de Ambiente Y R	62040	AF	71600 Travel	0.00
				GUA-Ministerio de Ambiente Y R	62040	AF	73400 Rental & Maint of Other Equip	197.32
				GUA-Ministerio de Ambiente Y R	62040	AF	74100 Professional Services	435.03
				GUA-Ministerio de Ambiente Y R	62040	AF	71400 Contractual Services - Indivind	0.00
				GUA-Ministerio de Ambiente Y R	62040	AF	72400 Communic & Audio Visual Equip	4.56
				GUA-Ministerio de Ambiente Y R	62040	AF	72500 Supplies	245.32
	resiliencia al cambio climatic	1/31/2015	12/31/2018	GUA-Ministerio de Ambiente Y R	62040	AF	72800 Information Technology Equipmt	0.00
				GUA-Ministerio de Ambiente Y R	62040	AF	71300 Local Consultants	7,272.35
				GUA-Ministerio de Ambiente Y R	62040	AF	71200 International Consultants	0.00
				GUA-Ministerio de Ambiente Y R	62040	AF	71600 Travel	243.58
				GUA-Ministerio de Ambiente Y R	62040	AF	72200 Equipment and Furniture	6,662.64
				GUA-Ministerio de Ambiente Y R	62040	AF	72400 Communic & Audio Visual Equip	0.00



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00075911 paisajes productivos resilient	comunidades adaptadas	1/31/2015	12/31/2018	GUA-Ministerio de Ambiente Y R	62040	AF	71600 Travel	2,204.91
				GUA-Ministerio de Ambiente Y R	62040	AF	72200 Equipment and Furniture	22,738.34
				GUA-Ministerio de Ambiente Y R	30084	UNDP	71300 Local Consultants	47,528.40
				GUA-Ministerio de Ambiente Y R	62040	AF	72600 Grants	0.00
				GUA-Ministerio de Ambiente Y R	62040	AF	71400 Contractual Services - Individ	0.00
				GUA-Ministerio de Ambiente Y R	62040	AF	73400 Rental & Maint of Other Equip	4,038.25
				GUA-Ministerio de Ambiente Y R	62040	AF	71300 Local Consultants	76,261.44
				GUA-Ministerio de Ambiente Y R	62040	AF	74500 Miscellaneous Expenses	0.00
				GUA-Ministerio de Ambiente Y R	62040	AF	72100 Contractual Services-Companies	0.00
				GUA-Ministerio de Ambiente Y R	62040	AF	72400 Communic & Audio Visual Equip	0.00
				GUA-Ministerio de Ambiente Y R	62040	AF	75700 Training, Workshops and Confer	3,163.46
	fortalecimiento capacidad inst	1/31/2015	12/31/2018	GUA-Ministerio de Ambiente Y R	62040	AF	72200 Equipment and Furniture	24,285.43
				GUA-Ministerio de Ambiente Y R	62040	AF	72500 Supplies	0.00
				GUA-Ministerio de Ambiente Y R	62040	AF	75700 Training, Workshops and Confer	15,122.18



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00075911 paisajes productivos resilient	fortalecimiento capacidad inst	1/31/2015	12/31/2018	GUA-Ministerio de Ambiente Y R	62040	AF	71200 International Consultants	0.00
				GUA-Ministerio de Ambiente Y R	30084	UNDP	71600 Travel	673.01
				GUA-Ministerio de Ambiente Y R	62040	AF	72400 Communic & Audio Visual Equip	0.00
				GUA-Ministerio de Ambiente Y R	62040	AF	73100 Rental & Maintenance-Premises	3,426.38
				GUA-Ministerio de Ambiente Y R	62040	AF	71300 Local Consultants	73,705.63
				GUA-Ministerio de Ambiente Y R	62040	AF	74500 Miscellaneous Expenses	0.00
				GUA-Ministerio de Ambiente Y R	62040	AF	72800 Information Technology Equipmt	0.00
				GUA-Ministerio de Ambiente Y R	30084	UNDP	71300 Local Consultants	29,113.11
				GUA-Ministerio de Ambiente Y R	62040	AF	71600 Travel	3,833.82
				GUA-Ministerio de Ambiente Y R	62040	AF	71400 Contractual Services - Indivd	0.00
				GUA-Ministerio de Ambiente Y R	30084	UNDP	75700 Training, Workshops and Confer	2,725.78
				GUA-Ministerio de Ambiente Y R	30084	UNDP	72800 Information Technology Equipmt	45,270.70
	gestion de proyecto	1/31/2015	12/31/2018	GUA-Ministerio de Ambiente Y R	62040	AF	72800 Information Technology Equipmt	0.00
				GUA-Ministerio de Ambiente Y R	62040	AF	72500 Supplies	146.91



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00075911 paisajes productivos resilient	gestion de proyecto	1/31/2015	12/31/2018	GUA-Ministerio de Ambiente Y R	30084	UNDP	73100 Rental & Maintenance-Premises	2,711.82
				GUA-Ministerio de Ambiente Y R	30084	UNDP	74500 Miscellaneous Expenses	555.12
				GUA-Ministerio de Ambiente Y R	30084	UNDP	71300 Local Consultants	5,956.91
				GUA-Ministerio de Ambiente Y R	62040	AF	71300 Local Consultants	82,248.06
				GUA-Ministerio de Ambiente Y R	62040	AF	71600 Travel	1,784.51
				GUA-Ministerio de Ambiente Y R	62040	AF	74100 Professional Services	961.26
				GUA-Ministerio de Ambiente Y R	62040	AF	74200 Audio Visual&Print Prod Costs	576.19
				GUA-Ministerio de Ambiente Y R	62040	AF	71200 International Consultants	0.00
				GUA-Ministerio de Ambiente Y R	62040	AF	72200 Equipment and Furniture	1,375.07
				GUA-Ministerio de Ambiente Y R	62040	AF	71400 Contractual Services - Individ	0.00
				GUA-Ministerio de Ambiente Y R	62040	AF	72400 Communic & Audio Visual Equip	897.81
				GUA-Ministerio de Ambiente Y R	62040	AF	73400 Rental & Maint of Other Equip	1,126.23
				GUA-Ministerio de Ambiente Y R	62040	AF	73100 Rental & Maintenance-Premises	8,715.02
				UNDP	62040	AF	74200 Audio Visual&Print Prod Costs	639.12
				GUA-Ministerio de Ambiente Y R	62040	AF	75700 Training, Workshops and Confer	1,459.58
				GUA-Ministerio de Ambiente Y R	62040	AF	74500 Miscellaneous Expenses	5,337.60
				GUA-Ministerio de Ambiente Y R	30084	UNDP	74100 Professional Services	1,330.76



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00075911 paisajes productivos resilient	resiliencia al cambio climatic	1/31/2015	12/31/2018	GUA-Ministerio de Ambiente Y R	62040	AF	71400 Contractual Services - Individ	0.00
				UNDP	11999	UNDP	72600 Grants	205,871.05
				UNDP	30084	UNDP	71300 Local Consultants	521.66
				UNDP	30084	UNDP	72600 Grants	356,131.56
				GUA-Ministerio de Ambiente Y R	62040	AF	72600 Grants	0.00
				GUA-Ministerio de Ambiente Y R	62040	AF	72800 Information Technology Equipmt	0.00
				GUA-Ministerio de Ambiente Y R	62040	AF	74500 Miscellaneous Expenses	0.00
				GUA-Ministerio de Ambiente Y R	62040	AF	72500 Supplies	0.00
				UNDP	62040	AF	72600 Grants	309,903.02
				UNDP	62040	AF	74500 Miscellaneous Expenses	6,950.00
				UNDP	62040	AF	71600 Travel	86.04
				GUA-Ministerio de Ambiente Y R	62040	AF	71600 Travel	5,606.24
				GUA-Ministerio de Ambiente Y R	62040	AF	72400 Communic & Audio Visual Equip	1,201.67
				UNDP	11999	UNDP	75100 Facilities & Administration	16,469.68
				GUA-Ministerio de Ambiente Y R	30084	UNDP	71300 Local Consultants	44,791.73
				GUA-Ministerio de Ambiente Y R	62040	AF	71200 International Consultants	0.00
				GUA-Ministerio de Ambiente Y R	62040	AF	72200 Equipment and Furniture	1,714.85



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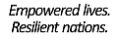
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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00075911 paisajes productivos resilient	resiliencia al cambio climatic	1/31/2015	12/31/2018	GUA-Ministerio de Ambiente Y R	30084	UNDP	72600 Grants	0.00
				GUA-Ministerio de Ambiente Y R	62040	AF	73100 Rental & Maintenance-Premises	954.94
				GUA-Ministerio de Ambiente Y R	62040	AF	74200 Audio Visual&Print Prod Costs	0.00
				GUA-Ministerio de Ambiente Y R	62040	AF	71300 Local Consultants	118,882.45
				GUA-Ministerio de Ambiente Y R	62040	AF	75700 Training, Workshops and Confer	9,494.67
	sistema de informacion	1/31/2015	12/31/2018	GUA-Ministerio de Ambiente Y R	62040	AF	75700 Training, Workshops and Confer	0.00
				GUA-Ministerio de Ambiente Y R	62040	AF	73400 Rental & Maint of Other Equip	0.00
				GUA-Ministerio de Ambiente Y R	30084	UNDP	74200 Audio Visual&Print Prod Costs	10,326.16
				GUA-Ministerio de Ambiente Y R	62040	AF	71400 Contractual Services - Indiv	0.00
				GUA-Ministerio de Ambiente Y R	62040	AF	72100 Contractual Services-Companies	0.00
				GUA-Ministerio de Ambiente Y R	30084	UNDP	71300 Local Consultants	10,305.80
				GUA-Ministerio de Ambiente Y R	62040	AF	71600 Travel	126.43
				GUA-Ministerio de Ambiente Y R	62040	AF	74500 Miscellaneous Expenses	0.00
				GUA-Ministerio de Ambiente Y R	62040	AF	71300 Local Consultants	66,114.90
				GUA-Ministerio de Ambiente Y R	62040	AF	74200 Audio Visual&Print Prod Costs	6,839.94
				GUA-Ministerio de Ambiente Y R	62040	AF	73100 Rental & Maintenance-Premises	0.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								1,642,205.60
GRAND TOTAL								1,642,205.60



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00075911 paisajes productivos resilient	comunidades adaptadas	1/31/2015	12/31/2018	UNDP	62040	AF	72600 Grants	1,017,840.94
				GUA-Ministerio de Ambiente Y R	62040	AF	75700 Training, Workshops and Confer	5,494.20
				GUA-Ministerio de Ambiente Y R	62040	AF	74200 Audio Visual&Print Prod Costs	77,933.00
				UNDP	62040	AF	74500 Miscellaneous Expenses	50,000.00
				GUA-Ministerio de Ambiente Y R	62040	AF	71400 Contractual Services - Individ	0.00
				GUA-Ministerio de Ambiente Y R	62040	AF	72200 Equipment and Furniture	0.00
				GUA-Ministerio de Ambiente Y R	30084	UNDP	71300 Local Consultants	-47,528.40
				GUA-Ministerio de Ambiente Y R	62040	AF	71600 Travel	3,739.36
				GUA-Ministerio de Ambiente Y R	62040	AF	72400 Communic & Audio Visual Equip	0.00
				GUA-Ministerio de Ambiente Y R	62040	AF	72100 Contractual Services-Companies	0.00
				GUA-Ministerio de Ambiente Y R	62040	AF	71300 Local Consultants	161,300.73
				GUA-Ministerio de Ambiente Y R	62040	AF	72600 Grants	0.00
				GUA-Ministerio de Ambiente Y R	62040	AF	74500 Miscellaneous Expenses	0.00
	fortalecimiento capacidad inst	1/31/2015	12/31/2018	GUA-Ministerio de Ambiente Y R	30084	UNDP	71600 Travel	-673.01
				GUA-Ministerio de Ambiente Y R	62040	AF	71600 Travel	673.01



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00075911 paisajes productivos resilient	fortalecimiento capacidad inst	1/31/2015	12/31/2018	GUA-Ministerio de Ambiente Y R	62040	AF	72500 Supplies	0.00
				GUA-Ministerio de Ambiente Y R	30084	UNDP	71300 Local Consultants	-29,113.10
				GUA-Ministerio de Ambiente Y R	62040	AF	72800 Information Technology Equipmt	45,270.70
				GUA-Ministerio de Ambiente Y R	62040	AF	72400 Communic & Audio Visual Equip	0.00
				GUA-Ministerio de Ambiente Y R	62040	AF	75700 Training, Workshops and Confer	5,178.83
				GUA-Ministerio de Ambiente Y R	30084	UNDP	72800 Information Technology Equipmt	-45,270.70
				GUA-Ministerio de Ambiente Y R	62040	AF	73100 Rental & Maintenance-Premises	6,704.39
				GUA-Ministerio de Ambiente Y R	62040	AF	71300 Local Consultants	51,741.28
				GUA-Ministerio de Ambiente Y R	62040	AF	74500 Miscellaneous Expenses	0.00
				GUA-Ministerio de Ambiente Y R	62040	AF	71400 Contractual Services - Individ	0.00
				GUA-Ministerio de Ambiente Y R	30084	UNDP	75700 Training, Workshops and Confer	-2,562.94
	gestion de proyecto	1/31/2015	12/31/2018	GUA-Ministerio de Ambiente Y R	62040	AF	71400 Contractual Services - Individ	0.00
				UNDP	62040	AF	72200 Equipment and Furniture	935.87
				UNDP	62040	AF	72300 Materials & Goods	17,526.38
				UNDP	62040	AF	73200 Premises Alternations	2,744.79



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00075911 paisajes productivos resilient	gestion de proyecto	1/31/2015	12/31/2018	GUA-Ministerio de Ambiente Y R	30084	UNDP	74100 Professional Services	-1,330.76
				GUA-Ministerio de Ambiente Y R	11999	UNDP	74200 Audio Visual&Print Prod Costs	416.71
				GUA-Ministerio de Ambiente Y R	62040	AF	74200 Audio Visual&Print Prod Costs	2,073.36
				GUA-Ministerio de Ambiente Y R	30084	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	62040	AF	71300 Local Consultants	358.48
				GUA-Ministerio de Ambiente Y R	11999	UNDP	73100 Rental & Maintenance-Premises	720.19
				GUA-Ministerio de Ambiente Y R	30084	UNDP	71300 Local Consultants	-5,956.91
				GUA-Ministerio de Ambiente Y R	62040	AF	71300 Local Consultants	14,088.01
				GUA-Ministerio de Ambiente Y R	30084	UNDP	73100 Rental & Maintenance-Premises	-2,711.82
				GUA-Ministerio de Ambiente Y R	62040	AF	71600 Travel	585.52
				GUA-Ministerio de Ambiente Y R	62040	AF	72200 Equipment and Furniture	1,585.32
				GUA-Ministerio de Ambiente Y R	62040	AF	73100 Rental & Maintenance-Premises	12,964.21
				GUA-Ministerio de Ambiente Y R	11999	Mot. Foun.	74500 Miscellaneous Expenses	-1,018.33
				GUA-Ministerio de Ambiente Y R	30084	UNDP	74500 Miscellaneous Expenses	-555.12
				GUA-Ministerio de Ambiente Y R	11999	UNDP	75100 Facilities & Administration	57.61



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00075911 paisajes productivos resilient	gestion de proyecto	1/31/2015	12/31/2018	GUA-Ministerio de Ambiente Y R	62040	AF	72500 Supplies	69.67
				GUA-Ministerio de Ambiente Y R	62040	AF	73400 Rental & Maint of Other Equip	12,962.87
				GUA-Ministerio de Ambiente Y R	62040	AF	74100 Professional Services	4,759.27
				GUA-Ministerio de Ambiente Y R	62040	AF	75700 Training, Workshops and Confer	2,201.13
				GUA-Ministerio de Ambiente Y R	62040	AF	74500 Miscellaneous Expenses	11,204.74
				GUA-Ministerio de Ambiente Y R	11999	UNDP	72400 Communic & Audio Visual Equip	-416.71
				GUA-Ministerio de Ambiente Y R	62040	AF	72400 Communic & Audio Visual Equip	454.42
				GUA-Ministerio de Ambiente Y R	11999	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	62040	AF	74100 Professional Services	0.00
	resiliencia al cambio climatic	1/31/2015	12/31/2018	GUA-Ministerio de Ambiente Y R	62040	AF	71300 Local Consultants	199,422.68
				UNDP	30084	UNDP	72600 Grants	-356,131.56
				GUA-Ministerio de Ambiente Y R	62040	AF	71400 Contractual Services - Individ	0.00
				GUA-Ministerio de Ambiente Y R	62040	AF	72400 Communic & Audio Visual Equip	0.00
				GUA-Ministerio de Ambiente Y R	30084	UNDP	75700 Training, Workshops and Confer	-162.84
				GUA-Ministerio de Ambiente Y R	62040	AF	75700 Training, Workshops and Confer	12,388.84



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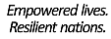
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00075911 paisajes productivos resilient	resiliencia al cambio climatic	1/31/2015	12/31/2018	UNDP	62040	AF	72800 Information Technology Equipmt	0.00
				UNDP	11999	UNDP	75100 Facilities & Administration	-16,469.68
				GUA-Ministerio de Ambiente Y R	62040	AF	72500 Supplies	0.00
				UNDP	11999	UNDP	72600 Grants	-205,871.05
				GUA-Ministerio de Ambiente Y R	30084	UNDP	71200 International Consultants	0.00
				UNDP	62040	AF	74500 Miscellaneous Expenses	0.00
				GUA-Ministerio de Ambiente Y R	62040	AF	71600 Travel	585.52
				UNDP	62040	AF	72600 Grants	1,095,177.27
				UNDP	62040	AF	74200 Audio Visual&Print Prod Costs	0.00
				GUA-Ministerio de Ambiente Y R	30084	UNDP	71300 Local Consultants	-45,313.40
				GUA-Ministerio de Ambiente Y R	62040	AF	72600 Grants	0.00
	sistema de informacion	1/31/2015	12/31/2018	GUA-Ministerio de Ambiente Y R	11999	UNDP	73100 Rental & Maintenance-Premises	-720.19
				GUA-Ministerio de Ambiente Y R	62040	AF	71600 Travel	0.00
				GUA-Ministerio de Ambiente Y R	62040	AF	71300 Local Consultants	34,445.97
				GUA-Ministerio de Ambiente Y R	11999	UNDP	75100 Facilities & Administration	-57.62
				GUA-Ministerio de Ambiente Y R	62040	AF	71400 Contractual Services - Individ	0.00



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00075911 paisajes productivos resilient	comunidades adaptadas	1/31/2015	12/31/2018	GUA-Ministerio de Ambiente Y R	62040	AF	75700 Training, Workshops and Confer	-161.80
				GUA-Ministerio de Ambiente Y R	62040	AF	71600 Travel	0.00
				UNDP	62040	AF	72600 Grants	28,122.61
				GUA-Ministerio de Ambiente Y R	62040	AF	71300 Local Consultants	22,200.93
				GUA-Ministerio de Ambiente Y R	62040	AF	74500 Miscellaneous Expenses	0.00
				GUA-Ministerio de Ambiente Y R	62040	AF	71400 Contractual Services - Individ	0.00
				GUA-Ministerio de Ambiente Y R	62040	AF	72600 Grants	0.00
				GUA-Ministerio de Ambiente Y R	62040	AF	74200 Audio Visual&Print Prod Costs	-14,258.00
	fortalecimiento capacidad inst	1/31/2015	12/31/2018	GUA-Ministerio de Ambiente Y R	62040	AF	75700 Training, Workshops and Confer	15,880.94
				GUA-Ministerio de Ambiente Y R	62040	AF	72400 Communic & Audio Visual Equip	0.00
				GUA-Ministerio de Ambiente Y R	62040	AF	71300 Local Consultants	3,333.24
				GUA-Ministerio de Ambiente Y R	62040	AF	74500 Miscellaneous Expenses	0.00
				GUA-Ministerio de Ambiente Y R	62040	AF	71400 Contractual Services - Individ	0.00
				GUA-Ministerio de Ambiente Y R	62040	AF	72800 Information Technology Equipmt	63,582.43
				GUA-Ministerio de Ambiente Y R	62040	AF	71600 Travel	6,899.09



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Resilient nations.

## Annual Work Plan

### Guatemala - Guatemala City

**Project:** 00060326

**Report Date:** 1/22/2020

**Project Title:** Climate change resilient productive landscapes

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00075911 paisajes productivos resilient	fortalecimiento capacidad inst	1/31/2015	12/31/2018	GUA-Ministerio de Ambiente Y R	62040	AF	73100 Rental & Maintenance-Premises	2,033.89
	gestion de proyecto	1/31/2015	12/31/2018	GUA-Ministerio de Ambiente Y R	62040	AF	71300 Local Consultants	11,822.20
				UNDP	62040	AF	71600 Travel	7,380.00
				GUA-Ministerio de Ambiente Y R	62040	AF	74500 Miscellaneous Expenses	3,423.51
				GUA-Ministerio de Ambiente Y R	62040	AF	71600 Travel	0.00
				GUA-Ministerio de Ambiente Y R	62040	AF	73400 Rental & Maint of Other Equip	13,054.24
				UNDP	62040	AF	71200 International Consultants	71,411.27
				GUA-Ministerio de Ambiente Y R	62040	AF	74100 Professional Services	1,818.96
				GUA-Ministerio de Ambiente Y R	62040	AF	74200 Audio Visual&Print Prod Costs	0.00
				GUA-Ministerio de Ambiente Y R	62040	AF	72800 Information Technology Equipmt	93.40
				GUA-Ministerio de Ambiente Y R	62040	AF	71200 International Consultants	0.00
				GUA-Ministerio de Ambiente Y R	62040	AF	72200 Equipment and Furniture	797.02
				GUA-Ministerio de Ambiente Y R	62040	AF	72400 Communic & Audio Visual Equip	2,104.70
				UNDP	62040	AF	74500 Miscellaneous Expenses	50,000.00
				GUA-Ministerio de Ambiente Y R	62040	AF	75700 Training, Workshops and Confer	89.80



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# Annual Work Plan

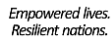
## Guatemala - Guatemala City

**Project:** 00060326

**Report Date:** 1/22/2020

**Project Title:** Climate change resilient productive landscapes

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00075911 paisajes productivos resilient	gestion de proyecto	1/31/2015	12/31/2018	GUA-Ministerio de Ambiente Y R	62040	AF	72500 Supplies	179.66
				GUA-Ministerio de Ambiente Y R	62040	AF	73100 Rental & Maintenance-Premises	2,449.01
				GUA-Ministerio de Ambiente Y R	62040	AF	71400 Contractual Services - Individ	0.00
	resiliencia al cambio climatic	1/31/2015	12/31/2018	GUA-Ministerio de Ambiente Y R	62040	AF	74500 Miscellaneous Expenses	0.00
				GUA-Ministerio de Ambiente Y R	62040	AF	71300 Local Consultants	116,591.49
				UNDP	62040	AF	75700 Training, Workshops and Confer	0.00
				GUA-Ministerio de Ambiente Y R	62040	AF	71600 Travel	0.00
				GUA-Ministerio de Ambiente Y R	62040	AF	72500 Supplies	0.00
				UNDP	62040	AF	72600 Grants	633,457.45
				GUA-Ministerio de Ambiente Y R	62040	AF	71400 Contractual Services - Individ	0.00
				GUA-Ministerio de Ambiente Y R	62040	AF	72600 Grants	0.00
				GUA-Ministerio de Ambiente Y R	62040	AF	75700 Training, Workshops and Confer	0.00
	sistema de informacion	1/31/2015	12/31/2018	GUA-Ministerio de Ambiente Y R	62040	AF	74200 Audio Visual&Print Prod Costs	51,949.73
				GUA-Ministerio de Ambiente Y R	62040	AF	75700 Training, Workshops and Confer	4,955.64
				GUA-Ministerio de Ambiente Y R	62040	AF	71300 Local Consultants	12,549.64
				GUA-Ministerio de Ambiente Y R	62040	AF	72100 Contractual Services-Companies	0.00



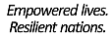
## Guatemala - Guatemala City

**Report Date:** 1/22/2020

**Project Title:** Climate change resilient productive landscapes

**Year: 2018**

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								1,111,761.05
GRAND TOTAL								1,111,761.05



## Guatemala - Guatemala City

**Report Date:** 1/22/2020

**Year: 2019**

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