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# Annual Work Plan

## Guatemala - Guatemala City

**Project:** 00075856

**Report Date:** 1/22/2020

**Project Title:** Biodiversity in Coastal and Marine Protected Areas

**Year:** 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00087534 Marine-coastal biodiversity PA	1. Regulatory framework	2/1/2014	2/1/2019	UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	1,873.00
				UNDP	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	3,595.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	62000	GEFTrustee	72500 Supplies	0.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	0.00
	2. effective management MPAs	2/1/2014	2/1/2019	UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	12,886.50
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				UNDP	62000	GEFTrustee	71600 Travel	2,199.00
				UNDP	62000	GEFTrustee	72500 Supplies	0.00
	3. Addressing threats from KS	2/1/2014	2/1/2019	UNDP	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	5,000.00
				UNDP	62000	GEFTrustee	72800 Information Technology Equipmt	194.00
				UNDP	62000	GEFTrustee	71200 International Consultants	1,558.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	13,349.00
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	1,284.00
				UNDP	62000	GEFTrustee	72500 Supplies	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	5,000.00



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00087534 Marine-coastal biodiversity PA	1. Regulatory framework	2/1/2014	2/1/2019	UNDP	62000	GEFTrustee	71300 Local Consultants	40,676.12
				UNDP	62000	GEFTrustee	72500 Supplies	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	2,671.44
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	5,931.90
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	8,320.85
				UNDP	62000	GEFTrustee	71600 Travel	275.75
				UNDP	62000	GEFTrustee	73400 Rental & Maint of Other Equip	701.29
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	1,660.46
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	8.89
	2. effective management MPAs	2/1/2014	2/1/2019	UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	33,537.29
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	709.96
				UNDP	62000	GEFTrustee	71600 Travel	1,001.14
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	72.09
				UNDP	62000	GEFTrustee	72500 Supplies	2.18
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	33,090.17
				UNDP	62000	GEFTrustee	73400 Rental & Maint of Other Equip	191.61
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
	3. Addressing threats from KS	2/1/2014	2/1/2019	UNDP	62000	GEFTrustee	71300 Local Consultants	20,208.95
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	3,848.77
				UNDP	62000	GEFTrustee	74300 Contributions	739.14



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00087534 Marine-coastal biodiversity PA	3. Addressing threats from KS	2/1/2014	2/1/2019	UNDP	62000	GEFTrustee	72500 Supplies	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	4,708.27
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	378.07
				UNDP	62000	GEFTrustee	71600 Travel	1,382.32
				UNDP	62000	GEFTrustee	73400 Rental & Maint of Other Equip	172.42
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	462.15
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	14,546.63
				UNDP	62000	GEFTrustee	72800 Information Technology Equipmt	2,805.73
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	35,386.40
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	709.96
	4. Management costs	2/1/2014	2/1/2019	UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	375.00
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	3,635.87
				UNDP	62000	GEFTrustee	73100 Rental & Maintenance-Premises	819.15
				UNDP	62000	GEFTrustee	74300 Contributions	739.14
				UNDP	62000	GEFTrustee	71600 Travel	99.88
				UNDP	62000	GEFTrustee	73400 Rental & Maint of Other Equip	3,002.20
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	42,642.08
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	827.82
				UNDP	62000	GEFTrustee	63500 Insurance and Security Costs	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	-2,197.43
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	3,139.11



## Guatemala - Guatemala City

**Report Date:** 1/22/2020

**Year: 2015**

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### Guatemala - Guatemala City

**Project:** 00075856

**Report Date:** 1/22/2020

**Project Title:** Biodiversity in Coastal and Marine Protected Areas

**Year:** 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00087534 Marine-coastal biodiversity PA	1. Regulatory framework	2/1/2014	2/1/2019	UNDP	62000	GEFTrustee	71300 Local Consultants	226,357.16
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	124,502.64
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	-2,000.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	8,814.44
				UNDP	62000	GEFTrustee	72500 Supplies	2.12
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	2,578.35
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	31,671.03
				UNDP	62000	GEFTrustee	71600 Travel	1,469.52
				UNDP	62000	GEFTrustee	73400 Rental & Maint of Other Equip	1,244.49
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	54.98
				UNDP	62000	GEFTrustee	72600 Grants	37,199.37
	2. effective management MPAs	2/1/2014	2/1/2019	UNDP	62000	GEFTrustee	71300 Local Consultants	139,119.95
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	139,364.71
				UNDP	62000	GEFTrustee	72800 Information Technology Equipmt	121.13
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	68.38
				UNDP	62000	GEFTrustee	71600 Travel	3,834.01
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	61,060.54
				UNDP	62000	GEFTrustee	73400 Rental & Maint of Other Equip	10,161.21
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	21,247.98
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	91,148.18
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	120.46



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00087534 Marine-coastal biodiversity PA	2. effective management	2/1/2014	2/1/2019	UNDP	62000	GEFTrustee	72500 Supplies	147.44
	3. Addressing threats from KS	2/1/2014	2/1/2019	UNDP	62000	GEFTrustee	71600 Travel	3,446.08
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	858.76
				UNDP	62000	GEFTrustee	72500 Supplies	268.89
				UNDP	62000	GEFTrustee	73400 Rental & Maint of Other Equip	4,329.52
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	38,516.44
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	44,129.20
				UNDP	62000	GEFTrustee	72800 Information Technology Equipmt	465.21
				UNDP	62000	GEFTrustee	71300 Local Consultants	51,649.53
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	633.84
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	64,125.48
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	436.55
				UNDP	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	4,572.33
	4. Management costs	2/1/2014	2/1/2019	UNDP	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	73400 Rental & Maint of Other Equip	2,827.96
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	219.58
				UNDP	62000	GEFTrustee	73100 Rental & Maintenance-Premises	2,591.81
				UNDP	62000	GEFTrustee	63500 Insurance and Security Costs	0.00
				UNDP	62000	GEFTrustee	72500 Supplies	1,213.38
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	2,045.93



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00087534 Marine-coastal biodiversity PA	1. Regulatory framework	2/1/2014	2/1/2019	UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	22,157.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	18,456.73
				UNDP	62000	GEFTrustee	71600 Travel	10,326.39
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	35.74
				UNDP	62000	GEFTrustee	73400 Rental & Maint of Other Equip	413.59
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	46,321.95
				UNDP	62000	GEFTrustee	71300 Local Consultants	116,196.24
				UNDP	62000	GEFTrustee	72500 Supplies	99.54
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	209,019.68
				UNDP	62000	GEFTrustee	72600 Grants	54,875.58
				UNDP	62000	GEFTrustee	72800 Information Technology Equipmt	4,878.55
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	363.62
	2. effective management MPAs	2/1/2014	2/1/2019	UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	58,518.70
				UNDP	62000	GEFTrustee	74300 Contributions	1,649.30
				UNDP	62000	GEFTrustee	71300 Local Consultants	86,485.65
				UNDP	62000	GEFTrustee	72600 Grants	248,579.16
				UNDP	62000	GEFTrustee	72800 Information Technology Equipmt	518.69
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	-6.80
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	256,616.11
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	325.49



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00087534 Marine-coastal biodiversity PA	2. effective management MPAs	2/1/2014	2/1/2019	UNDP	62000	GEFTrustee	71600 Travel	30,458.41
				UNDP	62000	GEFTrustee	72500 Supplies	23.83
				UNDP	62000	GEFTrustee	73400 Rental & Maint of Other Equip	1,085.31
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	-2,500.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	126,535.65
	3. Addressing threats from KS	2/1/2014	2/1/2019	UNDP	62000	GEFTrustee	71600 Travel	38,611.04
				UNDP	62000	GEFTrustee	73400 Rental & Maint of Other Equip	1,811.89
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	60,611.76
				UNDP	62000	GEFTrustee	72600 Grants	236,769.72
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	184.62
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	108,039.38
				UNDP	62000	GEFTrustee	72500 Supplies	216.67
				UNDP	62000	GEFTrustee	72800 Information Technology Equipmt	69,486.10
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				UNDP	62000	GEFTrustee	72300 Materials & Goods	791.11
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	15,547.85
				UNDP	62000	GEFTrustee	74700 Transport, Shipping and handle	13.62
				UNDP	62000	GEFTrustee	71300 Local Consultants	56,370.71
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	203,915.29
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	509.44
	4. Management costs	2/1/2014	2/1/2019	UNDP	62000	GEFTrustee	72800 Information Technology Equipmt	0.00



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00087534 Marine-coastal biodiversity PA	1. Regulatory framework	2/1/2014	2/1/2019	UNDP	62000	GEFTrustee	71300 Local Consultants	32,864.03
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	1,431.68
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	35,066.31
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	71,446.50
				UNDP	62000	GEFTrustee	71600 Travel	3,884.79
				UNDP	62000	GEFTrustee	72500 Supplies	50.65
				UNDP	62000	GEFTrustee	73400 Rental & Maint of Other Equip	14.85
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	6,382.23
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	9.69
	2. effective management MPAs	2/1/2014	2/1/2019	UNDP	62000	GEFTrustee	72600 Grants	314,731.39
				UNDP	62000	GEFTrustee	73400 Rental & Maint of Other Equip	9.73
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	65,316.05
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	4,238.44
				UNDP	62000	GEFTrustee	71300 Local Consultants	22,944.58
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	188,631.89
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	85.11
				UNDP	62000	GEFTrustee	72500 Supplies	19.91
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	9,153.70
				UNDP	62000	GEFTrustee	71600 Travel	7,843.19
	3. Addressing threats from KS	2/1/2014	2/1/2019	UNDP	62000	GEFTrustee	72500 Supplies	193.73
				UNDP	62000	GEFTrustee	71200 International Consultants	31,525.20



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00087534 Marine-coastal biodiversity PA	3. Addressing threats from KS	2/1/2014	2/1/2019	UNDP	62000	GEFTrustee	71300 Local Consultants	34,123.03
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				UNDP	62000	GEFTrustee	72600 Grants	501,314.58
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	62000	GEFTrustee	71600 Travel	15,596.79
				UNDP	62000	GEFTrustee	73400 Rental & Maint of Other Equip	1,962.67
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	2,095.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	29,448.31
				UNDP	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	99,055.64
				UNDP	62000	GEFTrustee	72100 Contractual Services- Companies	110,084.16
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	2,895.60
	4. Management costs	2/1/2014	2/1/2019	UNDP	62000	GEFTrustee	72200 Equipment and Furniture	59.24
				UNDP	62000	GEFTrustee	71600 Travel	718.83
				UNDP	62000	GEFTrustee	73400 Rental & Maint of Other Equip	4,366.12
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	2,093.69
				UNDP	62000	GEFTrustee	63500 Insurance and Security Costs	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	4,632.30
				UNDP	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
				UNDP	62000	GEFTrustee	72500 Supplies	1,072.06



## Guatemala - Guatemala City

**Report Date:** 1/22/2020

**Year: 2018**

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								1,605,361.67
GRAND TOTAL								1,605,361.67



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00087534 Marine-coastal biodiversity PA	1. Regulatory framework	2/1/2014	2/1/2019	UNDP	62000	GEFTrustee	71300 Local Consultants	1,171.74
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	10,547.16
				UNDP	62000	GEFTrustee	71600 Travel	189.20
	2. effective management MPAs	2/1/2014	2/1/2019	UNDP	62000	GEFTrustee	71300 Local Consultants	2,651.74
				UNDP	62000	GEFTrustee	72800 Information Technology Equipmt	1,245.43
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	10,599.70
				UNDP	62000	GEFTrustee	71600 Travel	249.56
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	3,364.83
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				UNDP	62000	GEFTrustee	72800 Information Technology Equipmt	697.92
	3. Addressing threats from KS	2/1/2014	2/1/2019	UNDP	62000	GEFTrustee	71600 Travel	1,858.20
				UNDP	62000	GEFTrustee	71300 Local Consultants	1,207.24
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	7,514.72
				UNDP	62000	GEFTrustee	71200 International Consultants	12,958.00
				UNDP	62000	GEFTrustee	71600 Travel	24.18
	4. Management costs	2/1/2014	2/1/2019	UNDP	62000	GEFTrustee	73400 Rental & Maint of Other Equip	1,648.18
				UNDP	62000	GEFTrustee	72500 Supplies	789.23
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	2,718.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	714.54
				UNDP	62000	GEFTrustee	71600 Travel	24.18



## Guatemala - Guatemala City

**Report Date:** 1/22/2020

**Year: 2019**

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								60,149.57
GRAND TOTAL								60,149.57