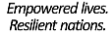


## Guatemala - Guatemala City

**Report Date:** 1/22/2020

**Year: 2015**

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094774 Verdad	Alianzas OSC/Estado Verdad	4/1/2015	12/31/2018	UNDP	30000	SIDA	75100 Facilities & Administration	5,235.58
				UNDP	30000	SIDA	72600 Grants	73,444.81
				UNDP	30000	CUB-GOBVAS	72600 Grants	88,533.33
				UNDP	30000	CUB-GOBVAS	75100 Facilities & Administration	7,082.67
<b>TOTAL</b>								174,296.39

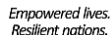


## Guatemala - Guatemala City

**Report Date:** 1/22/2020

**Year: 2015**

[illegible]

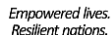


## Guatemala - Guatemala City

**Report Date:** 1/22/2020

**Year: 2015**

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094777 Reparación	Alianzas OSC/Estado Reparacion	4/1/2015	12/31/2018	UNDP	30000	SIDA	72600 Grants	92,082.03
				UNDP	04000	UNDP	72600 Grants	57,007.00
				UNDP	30000	SIDA	75100 Facilities & Administration	7,366.56
TOTAL								156,455.59



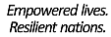
## Guatemala - Guatemala City

**Report Date:** 1/22/2020

**Project Title:** Articulación y alianzas entre Estado y sociedad civil pa

**Year: 2015**

[illegible]

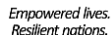


## Guatemala - Guatemala City

**Report Date:** 1/22/2020

**Year: 2015**

[illegible]



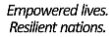
## Guatemala - Guatemala City

**Report Date:** 1/22/2020

**Year: 2016**

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094774 Verdad	Alianzas OSC/Estado Verdad	4/1/2015	12/31/2018	UNDP	30000	SIDA	72600 Grants	193,165.45
				UNDP	30000	SIDA	75100 Facilities & Administration	15,453.23
TOTAL								208,618.68



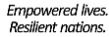


## Guatemala - Guatemala City

**Report Date:** 1/22/2020

**Year: 2016**

[illegible]

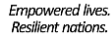


## Guatemala - Guatemala City

**Report Date:** 1/22/2020

**Year: 2016**

[illegible]

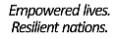


## Guatemala - Guatemala City

**Report Date:** 1/22/2020

**Year: 2016**

[illegible]

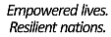


## Guatemala - Guatemala City

**Report Date:** 1/22/2020

**Year: 2017**

[illegible]

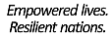


## Guatemala - Guatemala City

**Report Date:** 1/22/2020

**Year: 2017**

[illegible]

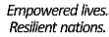


## Guatemala - Guatemala City

**Report Date:** 1/22/2020

**Year: 2017**

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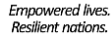


## Guatemala - Guatemala City

**Report Date:** 1/22/2020

**Year: 2017**

[illegible]

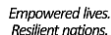


## Guatemala - Guatemala City

**Report Date:** 1/22/2020

**Year: 2017**

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094779 Articulación	Gestion Proyectos NIM y DIM	4/1/2015	12/31/2018	UNDP	30000	SIDA	74500 Miscellaneous Expenses	18,999.99
				UNDP	30000	SIDA	71400 Contractual Services - Individ	215,000.00
				UNDP	30000	SIDA	61300 Salary & Post Adj Cst-IP Staff	199,552.57
				UNDP	30000	SIDA	71600 Travel	16,155.57
				UNDP	30000	SIDA	75100 Facilities & Administration	42,709.09
				UNDP	30000	SIDA	72500 Supplies	5,000.00
				UNDP	30000	SIDA	73100 Rental & Maintenance-Premises	49,000.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	36,155.56
<b>TOTAL</b>								<b>582,572.78</b>
<b>GRAND TOTAL</b>								<b>1,507,608.98</b>



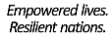
## Guatemala - Guatemala City

**Report Date:** 1/22/2020

**Project Title:** Articulación y alianzas entre Estado y sociedad civil pa

**Year: 2018**

[illegible]

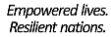


## Guatemala - Guatemala City

**Report Date:** 1/22/2020

**Year: 2018**

[illegible]

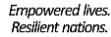


## Guatemala - Guatemala City

**Report Date:** 1/22/2020

**Year: 2018**

[illegible]

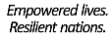


## Guatemala - Guatemala City

**Report Date:** 1/22/2020

**Year: 2018**

[illegible]



## Guatemala - Guatemala City

**Report Date:** 1/22/2020

**Year: 2018**

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094779 Articulación	Gestion Proyectos NIM y DIM	4/1/2015	12/31/2018	UNDP	30000	SIDA	71400 Contractual Services - Individ	264,002.00
				UNDP	30000	SIDA	61300 Salary & Post Adj Cst-IP Staff	139,682.00
				UNDP	30000	SIDA	75100 Facilities & Administration	41,909.79
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	18,000.00
				UNDP	30000	SIDA	73100 Rental & Maintenance-Premises	60,190.32
				UNDP	30000	SIDA	74500 Miscellaneous Expenses	15,000.00
				UNDP	30000	SIDA	71600 Travel	20,000.00
				UNDP	30000	SIDA	72500 Supplies	7,000.00
TOTAL								565,784.11
GRAND TOTAL								1,624,701.10



Empowered lives.  
Resilient nations.

## Annual Work Plan

### Guatemala - Guatemala City

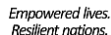
**Project:** 00087881

**Report Date:** 1/22/2020

**Project Title:** Articulación y alianzas entre Estado y sociedad civil pa

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094774 Verdad	Alianzas OSC/Estado Verdad	4/1/2015	12/31/2018	UNDP	30000	SIDA	72600 Grants	34,374.36
				UNDP	30000	AGENCIA CA	75100 Facilities & Administration	10,752.43
				UNDP	30000	SIDA	75100 Facilities & Administration	2,749.65
				UNDP	30000	AGENCIA CA	72600 Grants	134,405.39
	Fondo Documental	4/1/2015	6/30/2019	UNDP	30000	SIDA	72300 Materials & Goods	21,345.38
				UNDP	30000	SIDA	74500 Miscellaneous Expenses	5,000.00
				UNDP	30000	SIDA	71600 Travel	3,370.00
				UNDP	30000	SIDA	71300 Local Consultants	140,506.13
				UNDP	30000	SIDA	75100 Facilities & Administration	13,617.72
	TOTAL							

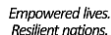


## Guatemala - Guatemala City

**Report Date:** 1/22/2020

**Year: 2019**

[illegible]



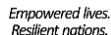
## Guatemala - Guatemala City

**Report Date:** 1/22/2020

**Project Title:** Articulación y alianzas entre Estado y sociedad civil pa

**Year: 2019**

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094777 Reparación	Alianzas OSC/Estado Reparacion	4/1/2015	12/31/2018	UNDP	30000	SIDA	72600 Grants	261,138.36
				UNDP	30000	SIDA	75100 Facilities & Administration	9,618.35
<b>TOTAL</b>								<b>270,756.71</b>

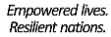


## Guatemala - Guatemala City

**Report Date:** 1/22/2020

**Year: 2019**

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094778 No repetición	Empoderamiento victimas Ixil	4/1/2015	12/31/2018	UNDP	30000	SIDA	72600 Grants	61,961.21
				UNDP	30000	SIDA	75100 Facilities & Administration	4,956.90
TOTAL								66,918.11

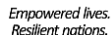


## Guatemala - Guatemala City

**Report Date:** 1/22/2020

**Year: 2019**

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094779 Articulación	Gestion Proyectos NIM y DIM	4/1/2015	12/31/2018	UNDP	30000	SIDA	71400 Contractual Services - Individ	102,211.15
				UNDP	30000	AGENCIA CA	71400 Contractual Services - Individ	16,174.56
				UNDP	30000	SIDA	71600 Travel	10,000.00
				UNDP	30000	SIDA	74500 Miscellaneous Expenses	39,000.00
				UNDP	30000	SIDA	75100 Facilities & Administration	17,468.40
				UNDP	30000	SIDA	73100 Rental & Maintenance-Premises	48,643.79
				UNDP	30000	AGENCIA CA	74500 Miscellaneous Expenses	7,427.88
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	13,000.00
				UNDP	30000	SIDA	74200 Audio Visual&Print Prod Costs	5,500.00
				UNDP	30000	AGENCIA CA	75100 Facilities & Administration	1,888.20
TOTAL								261,313.98
GRAND TOTAL								1,236,625.04

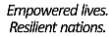


## Guatemala - Guatemala City

**Report Date:** 1/22/2020

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094774 Verdad	Alianzas OSC/Estado Verdad	4/1/2015	12/31/2018	UNDP	30000	CUB-GOBVAS	72600 Grants	84,056.89
				UNDP	30000	CUB-GOBVAS	75100 Facilities & Administration	6,724.55
TOTAL								90,781.44



## Guatemala - Guatemala City

**Report Date:** 1/22/2020

**Year: 2020**

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094779 Articulación	Gestion Proyectos NIM y DIM	4/1/2015	12/31/2018	UNDP	30000	CUB-GOBVAS	71400 Contractual Services - Individ	16,091.96
				UNDP	30000	CUB-GOBVAS	72600 Grants	0.00
				UNDP	30000	AGENCIA CA	71400 Contractual Services - Individ	16,185.28
				UNDP	30000	CUB-GOBVAS	74500 Miscellaneous Expenses	3,191.09
				UNDP	30000	AGENCIA CA	75100 Facilities & Administration	1,562.07
				UNDP	30000	CUB-GOBVAS	75100 Facilities & Administration	1,542.65
				UNDP	30000	AGENCIA CA	74500 Miscellaneous Expenses	3,035.65
TOTAL								41,608.70
GRAND TOTAL								132,390.14