



Empowered lives.  
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## Annual Work Plan

### Guatemala - Guatemala City

**Project:** 00097049

**Report Date:** 1/22/2020

**Project Title:** Primer Reporte Bial y Tercera Comunicación Nacional CC

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00100911 1BUR + 3CNCC	R01 -Circunstancias Nacionales	12/5/2017	12/7/2020	UNDP	62000	GEFTrustee	71300 Local Consultants	2,074.61
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				GUA-Ministerio de Ambiente Y R	62000	GEFTrustee	75700 Training, Workshops and Confer	1,515.65
	R02 - Inventario Nacional	12/5/2017	12/7/2020	GUA-Ministerio de Ambiente Y R	62000	GEFTrustee	71300 Local Consultants	13,985.03
				GUA-Ministerio de Ambiente Y R	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				GUA-Ministerio de Ambiente Y R	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
	R03 - Vulnerabilidad	12/5/2017	12/7/2020	GUA-Ministerio de Ambiente Y R	62000	GEFTrustee	71300 Local Consultants	7,187.32
				GUA-Ministerio de Ambiente Y R	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				GUA-Ministerio de Ambiente Y R	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
	R04 - Mitigación de GEI y MRV	12/5/2017	12/7/2020	GUA-Ministerio de Ambiente Y R	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				GUA-Ministerio de Ambiente Y R	62000	GEFTrustee	71300 Local Consultants	1,810.50
				GUA-Ministerio de Ambiente Y R	62000	GEFTrustee	71600 Travel	417.88
	R05 - Manejo del Proyecto	12/5/2017	12/7/2020	GUA-Ministerio de Ambiente Y R	62000	GEFTrustee	71300 Local Consultants	12,904.95
				GUA-Ministerio de Ambiente Y R	62000	GEFTrustee	72500 Supplies	812.75



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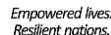
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00100911 1BUR + 3CNCC	R01 -Circunstancias Nacionales	12/5/2017	12/7/2020	UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	62000	GEFTrustee	74100 Professional Services	500.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	11,280.46
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	45,500.00
	R02 - Inventario Nacional	12/5/2017	12/7/2020	UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	70,000.00
				GUA-Ministerio de Ambiente Y R	62000	GEFTrustee	71300 Local Consultants	39,980.71
				GUA-Ministerio de Ambiente Y R	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				GUA-Ministerio de Ambiente Y R	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
	R03 - Vulnerabilidad	12/5/2017	12/7/2020	GUA-Ministerio de Ambiente Y R	62000	GEFTrustee	71300 Local Consultants	12,801.48
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	88,400.00
				GUA-Ministerio de Ambiente Y R	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				GUA-Ministerio de Ambiente Y R	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
	R04 - Mitigación de GEI y MRV	12/5/2017	12/7/2020	GUA-Ministerio de Ambiente Y R	62000	GEFTrustee	71300 Local Consultants	6,400.74
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	92,000.00
				GUA-Ministerio de Ambiente Y R	62000	GEFTrustee	72100 Contractual Services-Companies	0.00



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00100911 1BUR + 3CNCC	R01 -Circunstancias Nacionales	12/5/2017	12/7/2020	UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	19,500.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	62000	GEFTrustee	74100 Professional Services	5,500.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	4,014.28
				UNDP	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	74300 Contributions	36,000.00
	R02 - Inventario Nacional	12/5/2017	12/7/2020	GUA-Ministerio de Ambiente Y R	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				GUA-Ministerio de Ambiente Y R	62000	GEFTrustee	71300 Local Consultants	96,529.26
				GUA-Ministerio de Ambiente Y R	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	110,000.00
	R03 - Vulnerabilidad	12/5/2017	12/7/2020	GUA-Ministerio de Ambiente Y R	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	13,430.00
				GUA-Ministerio de Ambiente Y R	62000	GEFTrustee	71300 Local Consultants	12,801.20
				GUA-Ministerio de Ambiente Y R	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
	R04 - Mitigación de GEI y MRV	12/5/2017	12/7/2020	GUA-Ministerio de Ambiente Y R	62000	GEFTrustee	71300 Local Consultants	6,400.88
				GUA-Ministerio de Ambiente Y R	62000	GEFTrustee	72100 Contractual Services-Companies	41,970.00



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