



Guatemala - Guatemala City

Report Date: 1/22/2020

Project Title: Transformando relaciones para la construcción de la paz.

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00103512 Conflictividad Social	Diálogos Estratégicos	3/1/2017	8/31/2018	UNDP	30000	PBF	71600 Travel	3,000.00
				UNDP	30000	PBF	71400 Contractual Services - Individ	43,600.00
				UNDP	30000	PBF	72500 Supplies	8,000.00
				UNDP	30000	PBF	74500 Miscellaneous Expenses	4,666.67
				UNDP	30000	PBF	75100 Facilities & Administration	4,148.67
	Gestión y Coordinación	3/1/2017	8/31/2018	UNDP	30000	PBF	71600 Travel	3,000.00
				UNDP	30000	PBF	71200 International Consultants	35,333.33
				UNDP	30000	PBF	75100 Facilities & Administration	3,033.33
				UNDP	30000	PBF	74500 Miscellaneous Expenses	5,000.00
	Instrumentos de Analisis	3/1/2017	8/31/2018	UNDP	30000	PBF	71400 Contractual Services - Individ	72,150.00
				UNDP	30000	PBF	75100 Facilities & Administration	6,287.56
				UNDP	30000	PBF	71600 Travel	3,500.00
				UNDP	30000	PBF	72500 Supplies	11,500.00
				UNDP	30000	PBF	74500 Miscellaneous Expenses	2,672.25
	Procesos de Consultas	3/1/2017	8/31/2018	UNDP	30000	PBF	71600 Travel	5,315.00
				UNDP	30000	PBF	75100 Facilities & Administration	4,379.62
				UNDP	30000	PBF	71400 Contractual Services - Individ	36,300.00
				UNDP	30000	PBF	74500 Miscellaneous Expenses	15,951.00
				UNDP	30000	PBF	72500 Supplies	5,000.00
	TOTAL							
GRAND TOTAL								272,837.43



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Empowered lives.
Resilient nations.

Annual Work Plan

Guatemala - Guatemala City

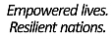
Project: 00100676

Report Date: 1/22/2020

Project Title: Transformando relaciones para la construcción de la paz.

Year: 2019

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00103512 Conflictividad Social	Diálogos Estratégicos	3/1/2017	8/31/2018	UNDP	30000	PBF	72500 Supplies	10,000.00
				UNDP	30000	PBF	75700 Training, Workshops and Confer	35,434.00
				UNDP	30000	PBF	71300 Local Consultants	34,000.00
				UNDP	30000	PBF	74500 Miscellaneous Expenses	11,490.58
				ELS-PROCURADURIA PARA LA DEFEN	30000	PBF	75700 Training, Workshops and Confer	0.00
				UNDP	30000	PBF	71200 International Consultants	19,200.00
				UNDP	30000	PBF	75100 Facilities & Administration	10,535.14
				UNDP	30000	PBF	71500 UN Volunteers	3,000.00
				UNDP	30000	PBF	71600 Travel	6,000.00
				UNDP	30000	PBF	71400 Contractual Services - Individ	35,300.00
				UNDP	04000	UNDP	72600 Grants	0.00
				ELS-PROCURADURIA PARA LA DEFEN	30000	PBF	75100 Facilities & Administration	0.00
	Formación Juntas Electorales	3/1/2017	11/30/2020	UNDP	30000	PBF	71600 Travel	3,000.00
				UNDP	30000	PBF	75100 Facilities & Administration	14,364.00
				UNDP	30000	PBF	71300 Local Consultants	150,000.00
				UNDP	30000	PBF	71200 International Consultants	19,200.00
				UNDP	30000	PBF	74500 Miscellaneous Expenses	8,000.00
				UNDP	30000	PBF	75700 Training, Workshops and Confer	25,000.00
	Gestión y Coordinación	3/1/2017	8/31/2018	UNDP	30000	PBF	71200 International Consultants	20,666.67
				UNDP	30000	PBF	74500 Miscellaneous Expenses	9,000.00
				UNDP	30000	PBF	75100 Facilities & Administration	4,068.68
				UNDP	30000	PBF	71400 Contractual Services - Individ	24,457.32



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00103512 Conflictividad Social	Diálogos Estratégicos	3/1/2017	8/31/2018	UNDP	30000	PBF	75700 Training, Workshops and Confer	10,000.00
				UNDP	30000	PBF	71400 Contractual Services - Individ	4,000.00
				UNDP	30000	PBF	71200 International Consultants	40,000.00
				UNDP	30000	PBF	75100 Facilities & Administration	6,930.00
				UNDP	30000	PBF	74500 Miscellaneous Expenses	7,000.00
				UNDP	30000	PBF	72500 Supplies	5,000.00
				UNDP	30000	PBF	71300 Local Consultants	90,000.00
				UNDP	30000	PBF	71600 Travel	3,000.00
	Formación Juntas Electorales	3/1/2017	11/30/2020	UNDP	30000	PBF	71600 Travel	3,000.00
				UNDP	30000	PBF	71200 International Consultants	45,000.00
				UNDP	30000	PBF	71300 Local Consultants	45,000.00
				UNDP	30000	PBF	74500 Miscellaneous Expenses	7,000.00
				UNDP	30000	PBF	75700 Training, Workshops and Confer	10,000.00
				UNDP	30000	PBF	75100 Facilities & Administration	7,700.00
	Gestión y Coordinación	3/1/2017	8/31/2018	UNDP	30000	PBF	71400 Contractual Services - Individ	20,000.00
				UNDP	30000	PBF	71600 Travel	3,402.28
				UNDP	30000	PBF	75100 Facilities & Administration	1,918.16
				UNDP	30000	PBF	74500 Miscellaneous Expenses	4,000.00
	Instrumentos de Analisis	3/1/2017	8/31/2018	UNDP	30000	PBF	71400 Contractual Services - Individ	15,000.00
				UNDP	30000	PBF	75700 Training, Workshops and Confer	5,000.00
				UNDP	30000	PBF	75100 Facilities & Administration	2,730.00
				UNDP	30000	PBF	71600 Travel	2,000.00
				UNDP	30000	PBF	72200 Equipment and Furniture	5,000.00
				UNDP	30000	PBF	72500 Supplies	2,000.00



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