

## Guatemala - Guatemala City

**Report Date:** 1/22/2020

**Year: 2018**

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Empowered lives.  
Resilient nations.

## Annual Work Plan

### Guatemala - Guatemala City

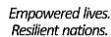
**Project:** 00109984

**Report Date:** 1/22/2020

**Project Title:** Proyecto Trinacional en el Norte de Centroamérica

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00109132 SEGURIDAD CIUDADANA PREVENCION	MONITOREO TRINACIONAL	1/31/2018	6/30/2019	UNDP	30000	PBF	72400 Communic & Audio Visual Equip	0.00
				UNDP	30000	PBF	71300 Local Consultants	13,842.16
				UNDP	30000	PBF	75100 Facilities & Administration	1,894.67
				UNDP	30000	PBF	71400 Contractual Services - Individ	6,935.52
				UNDP	30000	PBF	75700 Training, Workshops and Confer	5,526.79
				UNDP	30000	PBF	74500 Miscellaneous Expenses	1,288.88
				UNDP	30000	PBF	71600 Travel	5,000.00
	PREVENCION EN DOS TERRITORIOS	1/31/2018	6/30/2019	UNDP	30000	PBF	72100 Contractual Services- Companies	86,074.78
				UNDP	30000	PBF	75700 Training, Workshops and Confer	2,473.21
				UNDP	30000	PBF	72200 Equipment and Furniture	4,100.00
				UNDP	30000	PBF	72800 Information Technology Equipmt	2,882.92
				UNDP	30000	PBF	73100 Rental & Maintenance- Premises	466.07
				UNDP	30000	PBF	75100 Facilities & Administration	13,625.98
				UNDP	30000	PBF	71300 Local Consultants	10,000.00
				UNDP	30000	PBF	72600 Grants	8,000.00
				UNDP	30000	PBF	74500 Miscellaneous Expenses	19,050.00
				UNDP	30000	PBF	71400 Contractual Services - Individ	42,121.74
				UNDP	30000	PBF	72400 Communic & Audio Visual Equip	7,117.08
				UNDP	30000	PBF	71500 UN Volunteers	8,000.00
				UNDP	30000	PBF	71600 Travel	4,371.00



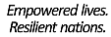
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**Year: 2019**

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								242,770.80
GRAND TOTAL								242,770.80



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