



Guatemala - Guatemala City

Report Date: 1/22/2020

Year: 2019

[illegible]



Guatemala - Guatemala City

Report Date: 1/22/2020

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115050 Asesoría Técnica del PC	Coordinación Programa Conjunto	1/15/2019	12/31/2021	UNDP	30000	JP-GT Indg	71300 Local Consultants	20,978.83
				UNDP	30000	JP-GT Indg	71400 Contractual Services - Individ	96,103.54
				UNDP	30000	JP-GT Indg	75100 Facilities & Administration	6,970.63
TOTAL								124,053.00
GRAND TOTAL								555,358.00



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00115049 Participacion Politica	Participacion Politica	1/15/2019	12/31/2021	UNDP	30000	JP-GT Indg	71400 Contractual Services - Individ	87,673.36
				UNDP	30000	JP-GT Indg	71600 Travel	10,250.09
				UNDP	30000	JP-GT Indg	71300 Local Consultants	41,301.09
				UNDP	30000	JP-GT Indg	72600 Grants	219,982.50
				UNDP	30000	JP-GT Indg	74500 Miscellaneous Expenses	3,647.98
				UNDP	30000	JP-GT Indg	75100 Facilities & Administration	27,831.48
TOTAL								390,686.50



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[illegible]



Empowered lives.
Resilient nations.

Annual Work Plan

Guatemala - Guatemala City

Project: 00117944

Report Date: 1/22/2020

Project Title: Programa Maya Fase III

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115049 Participacion Politica	Participacion Politica	1/15/2019	12/31/2021	UNDP	30000	JP-GT Indg	72500 Supplies	3,267.45
				UNDP	30000	JP-GT Indg	71400 Contractual Services - Individ	41,468.01
				UNDP	30000	JP-GT Indg	75100 Facilities & Administration	21,886.19
				UNDP	30000	JP-GT Indg	71300 Local Consultants	36,301.15
				UNDP	30000	JP-GT Indg	72600 Grants	158,551.18
				UNDP	30000	JP-GT Indg	71600 Travel	81,672.14
TOTAL								343,146.12



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