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Resilient nations.

# Annual Work Plan

## Guatemala - Guatemala City

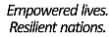
**Project:** 00097049

**Report Date:** 3/16/2022

**Project Title:** Primer Reporte Bial y Tercera Comunicación Nacional CC

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00100911 1BUR + 3CNCC	R01 -Circunstancias Nacionales	12/5/2017	12/7/2020	UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	1,400.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	0.00
				GUA-Ministerio de Ambiente Y R	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	74300 Contributions	0.00
				GUA-Ministerio de Ambiente Y R	62000	GEFTrustee	75700 Training, Workshops and Confer	23,813.28
				GUA-Ministerio de Ambiente Y R	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	74100 Professional Services	3,000.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	1,248.27
	R02 - Inventario Nacional	12/5/2017	12/7/2020	UNDP	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	6,929.78
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	26,556.06
				UNDP	62000	GEFTrustee	71200 International Consultants	13,574.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	1,952.00
	R03 - Vulnerabilidad	12/5/2017	12/7/2020	UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	10,000.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	0.00
				GUA-Ministerio de Ambiente Y R	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				GUA-Ministerio de Ambiente Y R	62000	GEFTrustee	71300 Local Consultants	8,625.00



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**Year: 2021**

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