Annual Work Plan

Guatemala - Guatemala City

Project: 00110403

Report Date: 3/16/2022

Project Title: Desatando nudos del Desarrollo

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00109351 Informe Nacional de Desarrollo	Investigacion	11/6/2018	12/31/2020	UNDP	04000	UNDP	71400 Contractual Services - Individ	0.00
				UNDP	30000	SIDA	71400 Contractual Services - Individ	92,785.95
				UNDP	30000	OTROS	72100 Contractual Services-Companies	62,398.59
				UNDP	30000	SIDA	75100 Facilities & Administration	13,099.15
				UNDP	30000	SIDA	74200 Audio Visual&Print Prod Costs	48,943.61
				UNDP	30000	SIDA	74500 Miscellaneous Expenses	40,079.78
				UNDP	04000	UNDP	71300 Local Consultants	53,510.00
TOTAL								310,817.08
GRAND TOTAL								310,817.08