



Empowered lives.
Resilient nations.

Annual Work Plan

Guatemala - Guatemala City

Project: 00117944
Project Title: Programa Maya Fase III

Report Date: 3/15/2022

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115049 Participacion Politica	Participacion Politica	1/15/2019	12/31/2021	UNDP	30000	JP-GT Indg	75100 Facilities & Administration	3,944.71
				UNDP	30000	JP-GT Indg	75700 Training, Workshops and Confer	1,000.00
				UNDP	30000	JP-GT Indg	71400 Contractual Services - Individ	28,914.00
				UNDP	30000	JP-GT Indg	73100 Rental & Maintenance-Premises	7,504.00
				UNDP	30000	JP-GT Indg	71300 Local Consultants	18,935.00
TOTAL								60,297.71



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[illegible]