



## Guatemala - Guatemala City

**Report Date:** 3/15/2022

**Project Title:** Afianzando Capacidades Lucha Impunidad

**Year: 2022**

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00118243 Fiscalía de Sección	FECI MODELO DE GESTION	11/15/2019	12/31/2021	UNDP	30079	EUCOMM	72800 Information Technology Equipmt	110,000.00
				UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	20,500.00
				UNDP	30079	EUCOMM	71300 Local Consultants	168,000.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	9,500.00
				UNDP	30079	EUCOMM	72400 Communic & Audio Visual Equip	19,500.00
				UNDP	30079	EUCOMM	72500 Supplies	12,500.00
				UNDP	30079	EUCOMM	71500 UN Volunteers	24,000.00
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	90,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	31,780.00
	UNIDAD DE APOYO TECNICO	11/15/2019	12/31/2021	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	90,000.00
				UNDP	30079	EUCOMM	71500 UN Volunteers	372,000.00
				UNDP	30079	EUCOMM	71300 Local Consultants	70,500.00
				UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	45,000.00
				UNDP	30079	EUCOMM	72500 Supplies	5,500.00
				UNDP	30079	EUCOMM	72400 Communic & Audio Visual Equip	170,883.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	20,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	54,172.00
				TOTAL				



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