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Resilient nations.

# Annual Work Plan

## Guatemala - Guatemala City

**Project:** 00129394

**Report Date:** 3/15/2022

**Project Title:** Accelerator Lab - Guatemala

**Year:** 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00123091 Accelerator lab - Guatemala	Communications & Local Eng	9/1/2020	8/31/2021	UNDP	11970	UNDP	71400 Contractual Services - Individ	20,000.00
				UNDP	11970	UNDP	74200 Audio Visual&Print Prod Costs	20,000.00
				UNDP	30000	GER	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30000	GER	71400 Contractual Services - Individ	0.00
				UNDP	30000	GER	71600 Travel	0.00
				UNDP	11970	UNDP	71500 UN Volunteers	12,000.00
				UNDP	30000	GER	71500 UN Volunteers	0.00
				UNDP	11970	UNDP	75700 Training, Workshops and Confer	7,000.00
				UNDP	30000	GER	75700 Training, Workshops and Confer	0.00
				UNDP	11970	UNDP	61000 Salary Costs - Regular Staff	0.00
				UNDP	30000	GER	61000 Salary Costs - Regular Staff	352,561.00
				UNDP	11970	UNDP	71300 Local Consultants	30,000.00
				UNDP	30000	GER	71300 Local Consultants	0.00
				UNDP	11970	UNDP	71600 Travel	5,000.00
				UNDP	11970	UNDP	72800 Information Technology Equipmt	6,000.00
				UNDP	30000	GER	72800 Information Technology Equipmt	0.00
UNDP	11970	UNDP	75100 Facilities & Administration	28,205.00				
TOTAL							480,766.00	
GRAND TOTAL							480,766.00	