



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Guatemala - Guatemala City

**Project:** 00140593

**Report Date:** 3/15/2022

**Project Title:** IV Fase de Financiamiento UNPRPD

**Year:** 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00129693 Sistema de Certificacion PCD	Certificacion y OPDS	12/15/2021	12/31/2022	UNDP	30000	UNDP(JPAA)	75100 Facilities & Administration	6,500.00
				UNDP	30000	UNDP(JPAA)	71300 Local Consultants	73,500.00
				UNDP	30000	UNDP(JPAA)	74500 Miscellaneous Expenses	20,000.00
TOTAL								100,000.00
GRAND TOTAL								100,000.00