



Empowered lives.
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Annual Work Plan

Honduras - Tegucigalpa

Project: 00088099

Report Date: 1/22/2020

Project Title: CONECTA+

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094908 CONECTA+	Beneficios Economicos	7/1/2018	12/31/2025	HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	72800 Information Technology Equipmt	1,500.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	71300 Local Consultants	29,945.77
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	71600 Travel	4,501.44
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	73400 Rental & Maint of Other Equip	3,001.73
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	75700 Training, Workshops and Confer	3,501.44
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	73100 Rental & Maintenance-Premises	1,000.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
	Beneficios Socioambientales	7/1/2018	12/31/2025	HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	72300 Materials & Goods	4,000.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	73400 Rental & Maint of Other Equip	1,900.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	75700 Training, Workshops and Confer	23,500.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	1,500.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	71600 Travel	21,560.00



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00094908 CONECTA+	Beneficios Socioambientales	7/1/2018	12/31/2025	HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	72500 Supplies	0.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	71300 Local Consultants	23,846.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	72200 Equipment and Furniture	5,333.33
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	74500 Miscellaneous Expenses	2,520.00
	Gestion del Conocimiento	7/1/2018	12/31/2025	HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	71600 Travel	1,800.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	74100 Professional Services	0.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	75700 Training, Workshops and Confer	6,000.00
	Marco de Gobernanza Corredores	7/1/2018	12/31/2025	HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	71600 Travel	11,110.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	72400 Communic & Audio Visual Equip	725.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	75700 Training, Workshops and Confer	2,333.33
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	72800 Information Technology Equipmt	2,000.00



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00094908 CONECTA+	Beneficios Economicos	7/1/2018	12/31/2025	HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	71400 Contractual Services - Individ	91,881.60
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	73100 Rental & Maintenance-Premises	8,410.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	72800 Information Technology Equipmt	20,609.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	71300 Local Consultants	136,314.59
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	74500 Miscellaneous Expenses	4,858.72
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	72400 Communic & Audio Visual Equip	33,305.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	72300 Materials & Goods	22,000.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	72500 Supplies	6,000.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	75700 Training, Workshops and Confer	39,487.65
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	71600 Travel	33,335.46
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	73400 Rental & Maint of Other Equip	18,749.33
	Beneficios Socioambientales	7/1/2018	12/31/2025	HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	71600 Travel	88,270.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	71300 Local Consultants	235,020.50
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	73100 Rental & Maintenance-Premises	25,850.00



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00094908 CONECTA+	Beneficios Socioambientales	7/1/2018	12/31/2025	HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	74500 Miscellaneous Expenses	80,520.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	72300 Materials & Goods	90,000.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	72500 Supplies	10,000.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	73400 Rental & Maint of Other Equip	18,800.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	79,200.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	72400 Communic & Audio Visual Equip	1,200.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	75700 Training, Workshops and Confer	107,000.00
				Food and Agriculture Organizat	62000	GEFTrustee	71300 Local Consultants	10,000.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	72800 Information Technology Equipmt	8,750.00
	Gestion del Conocimiento	7/1/2018	12/31/2025	UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	23,731.25
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	72400 Communic & Audio Visual Equip	580.00
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				UNDP	62000	GEFTrustee	74100 Professional Services	2,000.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	73100 Rental & Maintenance-Premises	1,000.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00



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00094908 CONECTA+	Gestion del Conocimiento	7/1/2018	12/31/2025	HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	2,000.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	75700 Training, Workshops and Confer	16,768.88
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	71300 Local Consultants	33,783.03
				UNDP	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	73100 Rental & Maintenance-Premises	0.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	74500 Miscellaneous Expenses	1,350.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	71600 Travel	5,480.00
				UNDP	62000	GEFTrustee	71600 Travel	0.00
	Marco de Gobernanza Corredores	7/1/2018	12/31/2025	UNDP	62000	GEFTrustee	71600 Travel	0.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	71600 Travel	76,445.88
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	73400 Rental & Maint of Other Equip	0.00
				UNDP	62000	GEFTrustee	73400 Rental & Maint of Other Equip	0.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	427,562.39
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				UNDP	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	73100 Rental & Maintenance-Premises	0.00



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00094908 CONECTA+	Marco de Gobernanza Corredores	7/1/2018	12/31/2025	HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	75700 Training, Workshops and Confer	-3,633.33
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	72800 Information Technology Equipmt	4,000.00
				Food and Agriculture Organizat	62000	GEFTrustee	71200 International Consultants	10,000.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	71200 International Consultants	405,428.17
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	72200 Equipment and Furniture	13,000.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	72400 Communic & Audio Visual Equip	1,230.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	73100 Rental & Maintenance-Premises	7,500.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	71300 Local Consultants	149,852.96
				UNDP	62000	GEFTrustee	71300 Local Consultants	0.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	74500 Miscellaneous Expenses	26,200.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
	Unidad de Manejo del Proyecto	7/1/2018	12/31/2025	UNDP	62000	GEFTrustee	64300 Staff Mgmt Costs - IP Staff	5,019.70
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	72800 Information Technology Equipmt	6,400.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	71300 Local Consultants	46,200.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	74500 Miscellaneous Expenses	2,000.00



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00094908 CONECTA+	Unidad de Manejo del Proyecto	7/1/2018	12/31/2025	HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	72400 Communic & Audio Visual Equip	7,271.40
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	73100 Rental & Maintenance-Premises	6,652.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	71600 Travel	5,200.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	2,151.30
TOTAL								2,454,735.48
GRAND TOTAL								2,454,735.48



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00094908 CONECTA+	Beneficios Economicos	7/1/2018	12/31/2025	HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	71600 Travel	31,200.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	48,500.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	75700 Training, Workshops and Confer	15,500.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	72100 Contractual Services-Companies	210,000.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	71300 Local Consultants	151,867.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	74500 Miscellaneous Expenses	3,000.00
	Beneficios Socioambientales	7/1/2018	12/31/2025	HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	72500 Supplies	2,118.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	75700 Training, Workshops and Confer	135,000.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	72200 Equipment and Furniture	235,250.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	72800 Information Technology Equipmt	9,961.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	71600 Travel	31,900.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	71300 Local Consultants	266,000.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	74500 Miscellaneous Expenses	4,050.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	51,500.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	72100 Contractual Services-Companies	939,750.00



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00094908 CONECTA+	Gestion del Conocimiento	7/1/2018	12/31/2025	UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	70,000.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	74100 Professional Services	5,000.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	3,333.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	75700 Training, Workshops and Confer	1,400.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	71600 Travel	5,100.00
	Marco de Gobernanza Corredores	7/1/2018	12/31/2025	HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	71300 Local Consultants	101,500.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	74500 Miscellaneous Expenses	3,000.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	71600 Travel	11,000.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	20,000.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	75700 Training, Workshops and Confer	7,500.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	72100 Contractual Services-Companies	553,500.00
	Unidad de Manejo del Proyecto	7/1/2018	12/31/2025	UNDP	62000	GEFTrustee	64300 Staff Mgmt Costs - IP Staff	7,190.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	74500 Miscellaneous Expenses	2,500.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	72500 Supplies	1,500.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	71600 Travel	5,200.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	3,081.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	70,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								3,006,400.00
GRAND TOTAL								3,006,400.00



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00094908 CONECTA+	Beneficios Economicos	7/1/2018	12/31/2025	HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	72100 Contractual Services-Companies	299,160.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	71300 Local Consultants	87,700.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	48,500.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	75700 Training, Workshops and Confer	12,500.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	71600 Travel	25,000.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	74500 Miscellaneous Expenses	3,000.00
	Beneficios Socioambientales	7/1/2018	12/31/2025	HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	75700 Training, Workshops and Confer	55,500.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	51,500.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	71600 Travel	17,400.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	72500 Supplies	2,118.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	72100 Contractual Services-Companies	883,500.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	72200 Equipment and Furniture	2,250.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	71300 Local Consultants	46,700.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	74500 Miscellaneous Expenses	4,050.00
	Gestion del Conocimiento	7/1/2018	12/31/2025	UNDP	62000	GEFTrustee	71200 International Consultants	0.00



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00094908 CONECTA+	Gestion del Conocimiento	7/1/2018	12/31/2025	HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	71300 Local Consultants	0.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	71600 Travel	5,100.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	70,000.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	3,333.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	74100 Professional Services	5,000.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	75700 Training, Workshops and Confer	1,400.00
	Marco de Gobernanza Corredores	7/1/2018	12/31/2025	HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	71600 Travel	6,500.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	75700 Training, Workshops and Confer	4,500.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	72100 Contractual Services-Companies	553,500.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	71300 Local Consultants	45,500.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	74500 Miscellaneous Expenses	3,000.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	20,000.00
	Unidad de Manejo del Proyecto	7/1/2018	12/31/2025	UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	70,000.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	71600 Travel	5,200.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	74500 Miscellaneous Expenses	2,500.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	3,081.00
				UNDP	62000	GEFTrustee	64300 Staff Mgmt Costs - IP Staff	7,190.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	72500 Supplies	1,500.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								2,346,182.00
GRAND TOTAL								2,346,182.00



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00094908 CONECTA+	Beneficios Economicos	7/1/2018	12/31/2025	HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	71300 Local Consultants	92,367.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	74500 Miscellaneous Expenses	3,000.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	48,500.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	72100 Contractual Services-Companies	70,341.04
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	75700 Training, Workshops and Confer	12,500.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	71600 Travel	27,700.00
	Beneficios Socioambientales	7/1/2018	12/31/2025	HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	71300 Local Consultants	46,700.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	74500 Miscellaneous Expenses	4,050.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	72100 Contractual Services-Companies	425,862.08
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	72500 Supplies	2,118.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	51,500.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	72200 Equipment and Furniture	2,250.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	75700 Training, Workshops and Confer	13,500.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	71600 Travel	17,400.00
	Gestion del Conocimiento	7/1/2018	12/31/2025	UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	70,000.00



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Annual Work Plan

Honduras - Tegucigalpa

Project: 00088099

Report Date: 1/22/2020

Project Title: CONECTA+

00094908 CONECTA+	Gestion del Conocimiento	7/1/2018	12/31/2025	HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	71200 International Consultants	13,475.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	3,333.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	71300 Local Consultants	17,840.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	71600 Travel	11,815.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	74100 Professional Services	10,000.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	75700 Training, Workshops and Confer	2,070.00
	Marco de Gobernanza Corredores	7/1/2018	12/31/2025	HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	71600 Travel	5,000.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	20,000.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	75700 Training, Workshops and Confer	3,500.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	71300 Local Consultants	21,000.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	72100 Contractual Services-Companies	324,681.06
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	74500 Miscellaneous Expenses	3,000.00
	Unidad de Manejo del Proyecto	7/1/2018	12/31/2025	UNDP	62000	GEFTrustee	64300 Staff Mgmt Costs - IP Staff	7,190.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	70,000.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	74500 Miscellaneous Expenses	2,500.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	72500 Supplies	1,500.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	71600 Travel	5,200.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	3,081.00



Honduras - Tegucigalpa

Report Date: 1/22/2020

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL						1,412,973.18		
GRAND TOTAL						1,412,973.18		



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Annual Work Plan

Honduras - Tegucigalpa

Project: 00088099

Report Date: 1/22/2020

Project Title: CONECTA+

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094908 CONECTA+	Beneficios Economicos	7/1/2018	12/31/2025	HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	71600 Travel	17,000.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	48,500.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	75700 Training, Workshops and Confer	4,500.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	72100 Contractual Services-Companies	232,290.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	71300 Local Consultants	66,700.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	74500 Miscellaneous Expenses	3,000.00
	Beneficios Socioambientales	7/1/2018	12/31/2025	HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	72500 Supplies	4,368.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	71600 Travel	17,400.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	71300 Local Consultants	46,700.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	74500 Miscellaneous Expenses	4,050.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	51,500.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	72100 Contractual Services-Companies	489,750.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	75700 Training, Workshops and Confer	13,500.00
	Gestion del Conocimiento	7/1/2018	12/31/2025	UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	70,000.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	74100 Professional Services	5,000.00



Honduras - Tegucigalpa

Report Date: 1/22/2020

Year: 2023

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Annual Work Plan

Honduras - Tegucigalpa

Project: 00088099

Report Date: 1/22/2020

Project Title: CONECTA+

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094908 CONECTA+	Beneficios Economicos	7/1/2018	12/31/2025	HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	71600 Travel	19,700.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	72100 Contractual Services-Companies	210,000.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	48,500.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	75700 Training, Workshops and Confer	4,500.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	71300 Local Consultants	71,366.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	74500 Miscellaneous Expenses	3,000.00
	Beneficios Socioambientales	7/1/2018	12/31/2025	UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	51,500.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	71600 Travel	12,500.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	72500 Supplies	2,118.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	72100 Contractual Services-Companies	138,500.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	71300 Local Consultants	14,000.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	74500 Miscellaneous Expenses	4,050.00
	Gestion del Conocimiento	7/1/2018	12/31/2025	UNDP	62000	GEFTrustee	71200 International Consultants	0.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	71300 Local Consultants	0.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	71600 Travel	5,100.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	70,000.00



Honduras - Tegucigalpa

Report Date: 1/22/2020

Year: 2024

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Honduras - Tegucigalpa

Project: 00088099

Report Date: 1/22/2020

Project Title: CONECTA+

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094908 CONECTA+	Beneficios Economicos	7/1/2018	12/31/2025	HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	74500 Miscellaneous Expenses	3,000.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	71300 Local Consultants	40,200.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	48,500.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	72100 Contractual Services-Companies	166,000.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	75700 Training, Workshops and Confer	4,500.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	71600 Travel	10,000.00
	Beneficios Socioambientales	7/1/2018	12/31/2025	UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	35,500.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	71600 Travel	8,168.00
	Gestion del Conocimiento	7/1/2018	12/31/2025	UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	70,000.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	3,334.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	71300 Local Consultants	22,250.00
				UNDP	62000	GEFTrustee	71200 International Consultants	21,000.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	71600 Travel	12,600.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	75700 Training, Workshops and Confer	2,350.00
	Marco de Gobernanza Corredores	7/1/2018	12/31/2025	HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	71600 Travel	5,000.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	75700 Training, Workshops and Confer	3,500.00



Honduras - Tegucigalpa

Report Date: 1/22/2020

Year: 2025

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