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Annual Work Plan

Honduras - Tegucigalpa

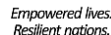
Project: 00088100

Report Date: 1/22/2020

Project Title: Manejo Integral Río Motagua

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094909 Manejo Integral Río Motagua	Diagnostico y plan integral	2/20/2018	9/30/2021	HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	71600 Travel	0.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	71300 Local Consultants	0.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	72500 Supplies	0.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	72300 Materials & Goods	0.00
	Gestión conocimiento y M&E	2/20/2018	9/30/2022	HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	64300 Staff Mgmt Costs - IP Staff	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
	Iniciativas innovadoras	2/20/2018	9/30/2022	UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	71300 Local Consultants	0.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	71600 Travel	0.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	72500 Supplies	0.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094909 Manejo Integral Río Motagua	Diagnostico y plan integral	2/20/2018	9/30/2021	HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	72500 Supplies	0.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	71300 Local Consultants	19,400.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	72300 Materials & Goods	0.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	71600 Travel	0.00
	Gestión conocimiento y M&E	2/20/2018	9/30/2022	HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	71300 Local Consultants	8,319.00
				UNDP	62000	GEFTrustee	64300 Staff Mgmt Costs - IP Staff	0.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	71600 Travel	0.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	72500 Supplies	0.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	73400 Rental & Maint of Other Equip	1,000.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	74100 Professional Services	0.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094909 Manejo Integral Río Motagua	Gestión conocimiento y M&E	2/20/2018	9/30/2022	HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	75700 Training, Workshops and Confer	7,750.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
	Iniciativas innovadoras	2/20/2018	9/30/2022	HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	71300 Local Consultants	103,343.90
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	74500 Miscellaneous Expenses	625.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	71400 Contractual Services - Individ	35,616.10
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	71600 Travel	12,300.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	73400 Rental & Maint of Other Equip	1,000.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	72500 Supplies	1,800.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	72800 Information Technology Equipmt	2,948.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	72200 Equipment and Furniture	7,616.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	72400 Communic & Audio Visual Equip	1,000.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	75700 Training, Workshops and Confer	42,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094909 Manejo Integral Río Motagua	Iniciativas innovadoras	2/20/2018	9/30/2022	HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	72300 Materials & Goods	10,000.00
	Programa acción estratégica	2/20/2018	9/30/2022	HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	72500 Supplies	1,250.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	71300 Local Consultants	38,500.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	71600 Travel	4,100.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	3,960.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	15,500.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	75700 Training, Workshops and Confer	12,150.00
	Unidad Operativa del Proyecto	2/20/2018	9/30/2022	HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	71600 Travel	6,500.00
				UNDP	62000	GEFTrustee	64300 Staff Mgmt Costs - IP Staff	4,128.60
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	73400 Rental & Maint of Other Equip	2,000.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	73100 Rental & Maintenance-Premises	0.00
				UNDP	62000	GEFTrustee	73400 Rental & Maint of Other Equip	0.00



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00094909 Manejo Integral Río Motagua	Diagnostico y plan integral	2/20/2018	9/30/2021	HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	72100 Contractual Services-Companies	17,500.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	71400 Contractual Services - Individ	7,935.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	71300 Local Consultants	80,266.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	72800 Information Technology Equipmt	2,600.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	74500 Miscellaneous Expenses	1,250.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	71600 Travel	6,950.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	72300 Materials & Goods	2,000.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	72500 Supplies	500.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
	Gestión conocimiento y M&E	2/20/2018	9/30/2022	HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	71300 Local Consultants	8,319.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	72500 Supplies	0.00



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00094909 Manejo Integral Río Motagua	Gestión conocimiento y M&E	2/20/2018	9/30/2022	HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	73400 Rental & Maint of Other Equip	500.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	71400 Contractual Services - Individ	3,000.00
				UNDP	62000	GEFTrustee	64300 Staff Mgmt Costs - IP Staff	0.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	71600 Travel	10,000.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	74100 Professional Services	7,000.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	75700 Training, Workshops and Confer	3,000.00
	Iniciativas innovadoras	2/20/2018	9/30/2022	HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	71300 Local Consultants	84,640.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	74500 Miscellaneous Expenses	625.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	72500 Supplies	1,000.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	75700 Training, Workshops and Confer	35,000.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	72300 Materials & Goods	10,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094909 Manejo Integral Río Motagua	Iniciativas innovadoras	2/20/2018	9/30/2022	HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	71600 Travel	8,008.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	73400 Rental & Maint of Other Equip	1,000.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	71400 Contractual Services - Individ	25,150.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	72400 Communic & Audio Visual Equip	1,000.00
	Programa acción estratégica	2/20/2018	9/30/2022	HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	75700 Training, Workshops and Confer	9,000.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	71400 Contractual Services - Individ	11,000.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	74500 Miscellaneous Expenses	476.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	71300 Local Consultants	31,400.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	10,700.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	71600 Travel	15,700.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	72500 Supplies	1,000.00
	Unidad Operativa del Proyecto	2/20/2018	9/30/2022	UNDP	62000	GEFTrustee	64300 Staff Mgmt Costs - IP Staff	4,128.60



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094909 Manejo Integral Río Motagua	Diagnostico y plan integral	2/20/2018	9/30/2021	HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	71600 Travel	6,950.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	71300 Local Consultants	70,267.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	72500 Supplies	500.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	74500 Miscellaneous Expenses	1,250.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	72100 Contractual Services-Companies	17,500.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	72300 Materials & Goods	2,000.00
	Gestión conocimiento y M&E	2/20/2018	9/30/2022	HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	74100 Professional Services	6,000.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	75700 Training, Workshops and Confer	3,000.00
				UNDP	62000	GEFTrustee	64300 Staff Mgmt Costs - IP Staff	0.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	71300 Local Consultants	9,650.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	71600 Travel	2,825.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	73400 Rental & Maint of Other Equip	500.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	1,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094909 Manejo Integral Río Motagua	Gestión conocimiento y M&E	2/20/2018	9/30/2022	HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	71200 International Consultants	5,775.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	72500 Supplies	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	71400 Contractual Services - Individ	4,000.00
	Iniciativas innovadoras	2/20/2018	9/30/2022	HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	71400 Contractual Services - Individ	25,149.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	71600 Travel	7,000.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	73400 Rental & Maint of Other Equip	1,000.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	71300 Local Consultants	84,200.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	74500 Miscellaneous Expenses	625.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	72400 Communic & Audio Visual Equip	1,000.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	72500 Supplies	762.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	75700 Training, Workshops and Confer	35,000.00
	Programa acción estratégica	2/20/2018	9/30/2022	HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	71600 Travel	15,750.00



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Year: 2022

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094909 Manejo Integral Río Motagua	Diagnostico y plan integral	2/20/2018	9/30/2021	HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	71600 Travel	3,150.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	74500 Miscellaneous Expenses	1,250.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	72500 Supplies	0.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	75700 Training, Workshops and Confer	9,000.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	5,000.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	72300 Materials & Goods	0.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	71300 Local Consultants	30,867.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
	Gestión conocimiento y M&E	2/20/2018	9/30/2022	HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	71200 International Consultants	0.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	71300 Local Consultants	9,672.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	71600 Travel	7,500.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	72500 Supplies	0.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	74100 Professional Services	3,500.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094909 Manejo Integral Río Motagua	Gestión conocimiento y M&E	2/20/2018	9/30/2022	HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	75700 Training, Workshops and Confer	2,225.00
				UNDP	62000	GEFTrustee	64300 Staff Mgmt Costs - IP Staff	0.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	71400 Contractual Services - Individ	3,000.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	73400 Rental & Maint of Other Equip	250.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	1,000.00
	Iniciativas innovadoras	2/20/2018	9/30/2022	HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	71300 Local Consultants	40,000.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	71600 Travel	2,000.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	72400 Communic & Audio Visual Equip	1,000.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	73400 Rental & Maint of Other Equip	1,000.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	75700 Training, Workshops and Confer	16,000.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	72500 Supplies	0.00



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Annual Work Plan

Honduras - Tegucigalpa

Project: 00088100

Report Date: 1/22/2020

Project Title: Manejo Integral Río Motagua

		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094909 Manejo Integral Río Motagua	Iniciativas innovadoras	2/20/2018	9/30/2022	HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	74500 Miscellaneous Expenses	625.00
	Programa acción estratégica	2/20/2018	9/30/2022	HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	72500 Supplies	250.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	72800 Information Technology Equipmt	15,000.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	74500 Miscellaneous Expenses	476.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	71300 Local Consultants	39,500.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	71600 Travel	6,400.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	71400 Contractual Services - Individ	5,000.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	4,000.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	75700 Training, Workshops and Confer	6,200.00
	Unidad Operativa del Proyecto	2/20/2018	9/30/2022	UNDP	62000	GEFTrustee	64300 Staff Mgmt Costs - IP Staff	4,128.60
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	73400 Rental & Maint of Other Equip	2,000.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	74500 Miscellaneous Expenses	1,000.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	1,769.40
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	72400 Communic & Audio Visual Equip	200.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	72500 Supplies	2,061.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	73100 Rental & Maintenance-Premises	0.00



Honduras - Tegucigalpa

Report Date: 1/22/2020

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								225,024.00
GRAND TOTAL								225,024.00



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Annual Work Plan

Honduras - Tegucigalpa

Project: 00088100

Report Date: 1/22/2020

Project Title: Manejo Integral Río Motagua

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094909 Manejo Integral Río Motagua	Diagnostico y plan integral	2/20/2018	9/30/2021	HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	71300 Local Consultants	19,400.00
	Gestión conocimiento y M&E	2/20/2018	9/30/2022	HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	71300 Local Consultants	9,670.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	71200 International Consultants	8,400.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	71600 Travel	2,000.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	73400 Rental & Maint of Other Equip	250.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	74100 Professional Services	6,000.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	1,500.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	75700 Training, Workshops and Confer	2,300.00
	Iniciativas innovadoras	2/20/2018	9/30/2022	HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	71300 Local Consultants	40,000.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	75700 Training, Workshops and Confer	9,200.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	71600 Travel	2,000.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	73400 Rental & Maint of Other Equip	1,000.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	72400 Communic & Audio Visual Equip	1,000.00
	Programa acción estratégica	2/20/2018	9/30/2022	HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	74500 Miscellaneous Expenses	476.00



Honduras - Tegucigalpa

Year: 2023

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