



Honduras - Tegucigalpa

Report Date: 1/22/2020

Year: 2018

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Annual Work Plan

Honduras - Tegucigalpa

Project: 00094142

Report Date: 1/22/2020

Project Title: AdaptarC

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00098361 AdaptarC	Gestion de conocimiento	1/1/2018	10/16/2023	HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				HON-SECRETARIA DE RECURSOS NAT	62040	AF	72600 Grants	45,500.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				HON-SECRETARIA DE RECURSOS NAT	62040	AF	71300 Local Consultants	13,284.24
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	71600 Travel	0.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	71300 Local Consultants	0.00
				HON-SECRETARIA DE RECURSOS NAT	62040	AF	74200 Audio Visual&Print Prod Costs	17,360.84
				HON-SECRETARIA DE RECURSOS NAT	62040	AF	71600 Travel	13,118.02
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	72600 Grants	0.00
				HON-SECRETARIA DE RECURSOS NAT	62040	AF	73400 Rental & Maint of Other Equip	0.00
				HON-SECRETARIA DE RECURSOS NAT	62040	AF	75700 Training, Workshops and Confer	14,459.90
				HON-SECRETARIA DE RECURSOS NAT	62040	AF	72100 Contractual Services-Companies	567.00
				HON-SECRETARIA DE RECURSOS NAT	62040	AF	72800 Information Technology Equipmt	3,500.00
				HON-SECRETARIA DE RECURSOS NAT	62040	AF	74500 Miscellaneous Expenses	0.00



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00098361 AdaptarC	Medidas de Adaptación al CC	1/1/2018	10/16/2023	HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				HON-SECRETARIA DE RECURSOS NAT	62040	AF	72100 Contractual Services-Companies	16,731.51
				HON-SECRETARIA DE RECURSOS NAT	62040	AF	72300 Materials & Goods	15,163.00
				HON-SECRETARIA DE RECURSOS NAT	62040	AF	74200 Audio Visual&Print Prod Costs	4,985.36
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				HON-SECRETARIA DE RECURSOS NAT	62040	AF	72500 Supplies	900.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	72600 Grants	0.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				HON-SECRETARIA DE RECURSOS NAT	62040	AF	75700 Training, Workshops and Confer	7,979.42
				HON-SECRETARIA DE RECURSOS NAT	62040	AF	71300 Local Consultants	161,805.00
				UNDP	62040	AF	72200 Equipment and Furniture	11,600.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				HON-SECRETARIA DE RECURSOS NAT	62040	AF	71600 Travel	8,998.54
				UNDP	62040	AF	72500 Supplies	5,900.00
				HON-SECRETARIA DE RECURSOS NAT	62040	AF	73400 Rental & Maint of Other Equip	18,717.78



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00098361 AdaptarC	Medidas de Adaptación al CC	1/1/2018	10/16/2023	UNDP	62040	AF	75700 Training, Workshops and Confer	5,388.80
				HON-SECRETARIA DE RECURSOS NAT	62040	AF	72800 Information Technology Equipmt	11,468.90
				HON-SECRETARIA DE RECURSOS NAT	62040	AF	74500 Miscellaneous Expenses	1,800.00
				UNDP	62040	AF	71300 Local Consultants	32,760.00
				HON-SECRETARIA DE RECURSOS NAT	62040	AF	72200 Equipment and Furniture	147,300.00
	Plataforma Corredor Boscoso	1/1/2018	12/31/2022	HON-SECRETARIA DE RECURSOS NAT	62040	AF	71300 Local Consultants	19,200.58
				UNDP	62040	AF	71300 Local Consultants	7,840.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	71600 Travel	0.00
				HON-SECRETARIA DE RECURSOS NAT	62040	AF	74500 Miscellaneous Expenses	3,550.55
				HON-SECRETARIA DE RECURSOS NAT	62040	AF	72500 Supplies	5,100.11
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				HON-SECRETARIA DE RECURSOS NAT	62040	AF	75700 Training, Workshops and Confer	25,300.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	71300 Local Consultants	0.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62040	AF	71200 International Consultants	50,575.45



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00098361 AdaptarC	Plataforma Corredor Boscoso	1/1/2018	12/31/2022	HON-SECRETARIA DE RECURSOS NAT	62040	AF	74300 Contributions	5,874.00
				HON-SECRETARIA DE RECURSOS NAT	62040	AF	73400 Rental & Maint of Other Equip	2,600.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
	Unidad Operativa Proyecto	1/1/2018	10/16/2023	HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	71400 Contractual Services - Indivind	0.00
				HON-SECRETARIA DE RECURSOS NAT	62040	AF	71600 Travel	4,981.33
				HON-SECRETARIA DE RECURSOS NAT	62040	AF	72400 Communic & Audio Visual Equip	2,250.00
				HON-SECRETARIA DE RECURSOS NAT	62040	AF	74100 Professional Services	2,500.00
				UNDP	62040	AF	74100 Professional Services	1,050.00
				HON-SECRETARIA DE RECURSOS NAT	62040	AF	72500 Supplies	2,808.14
				UNDP	62040	AF	74500 Miscellaneous Expenses	2,374.50
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	72500 Supplies	0.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	74100 Professional Services	0.00
				UNDP	62040	AF	64300 Staff Mgmt Costs - IP Staff	5,540.50
				HON-SECRETARIA DE RECURSOS NAT	62040	AF	71300 Local Consultants	52,529.28
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00



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00098361 AdaptarC	Gestion de conocimiento	1/1/2018	10/16/2023	HON-SECRETARIA DE RECURSOS NAT	62040	AF	71300 Local Consultants	104,950.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	71600 Travel	0.00
				HON-SECRETARIA DE RECURSOS NAT	62040	AF	72100 Contractual Services-Companies	10,000.00
				HON-SECRETARIA DE RECURSOS NAT	62040	AF	74500 Miscellaneous Expenses	1,750.00
				HON-SECRETARIA DE RECURSOS NAT	62040	AF	74200 Audio Visual&Print Prod Costs	10,000.00
				HON-SECRETARIA DE RECURSOS NAT	62040	AF	71600 Travel	9,500.00
				HON-SECRETARIA DE RECURSOS NAT	62040	AF	73400 Rental & Maint of Other Equip	2,000.00
				HON-SECRETARIA DE RECURSOS NAT	62040	AF	72300 Materials & Goods	10,000.00
				HON-SECRETARIA DE RECURSOS NAT	62040	AF	72600 Grants	42,900.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	71300 Local Consultants	0.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	72600 Grants	0.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				HON-SECRETARIA DE RECURSOS NAT	62040	AF	75700 Training, Workshops and Confer	97,500.00



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00098361 AdaptarC	Medidas de Adaptación al CC	1/1/2018	10/16/2023	HON-SECRETARIA DE RECURSOS NAT	62040	AF	72600 Grants	395,000.00
				HON-SECRETARIA DE RECURSOS NAT	62040	AF	74200 Audio Visual&Print Prod Costs	10,000.00
				HON-SECRETARIA DE RECURSOS NAT	62040	AF	71600 Travel	19,583.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	72600 Grants	0.00
				HON-SECRETARIA DE RECURSOS NAT	62040	AF	73400 Rental & Maint of Other Equip	18,933.06
				HON-SECRETARIA DE RECURSOS NAT	62040	AF	71400 Contractual Services - Individ	20,000.00
				HON-SECRETARIA DE RECURSOS NAT	62040	AF	71300 Local Consultants	95,000.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				HON-SECRETARIA DE RECURSOS NAT	62040	AF	72800 Information Technology Equipmt	100.00
				HON-SECRETARIA DE RECURSOS NAT	62040	AF	74500 Miscellaneous Expenses	15,000.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				HON-SECRETARIA DE RECURSOS NAT	62040	AF	72100 Contractual Services-Companies	20,000.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				HON-SECRETARIA DE RECURSOS NAT	62040	AF	72500 Supplies	1,200.00



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00098361 AdaptarC	Medidas de Adaptación al CC	1/1/2018	10/16/2023	HON-SECRETARIA DE RECURSOS NAT	62040	AF	75700 Training, Workshops and Confer	103,389.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	71400 Contractual Services - Indiv	0.00
				HON-SECRETARIA DE RECURSOS NAT	62040	AF	72300 Materials & Goods	10,000.00
	Plataforma Corredor Boscoso	1/1/2018	12/31/2022	HON-SECRETARIA DE RECURSOS NAT	62040	AF	71300 Local Consultants	87,113.71
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	71400 Contractual Services - Indiv	0.00
				HON-SECRETARIA DE RECURSOS NAT	62040	AF	71600 Travel	5,000.00
				HON-SECRETARIA DE RECURSOS NAT	62040	AF	73400 Rental & Maint of Other Equip	5,000.00
				UNDP	62040	AF	71200 International Consultants	8,000.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	71200 International Consultants	0.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	71300 Local Consultants	0.00
				HON-SECRETARIA DE RECURSOS NAT	62040	AF	75700 Training, Workshops and Confer	33,900.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	71600 Travel	0.00
				HON-SECRETARIA DE RECURSOS NAT	62040	AF	74200 Audio Visual&Print Prod Costs	3,500.00
				HON-SECRETARIA DE RECURSOS NAT	62040	AF	72500 Supplies	1,500.00



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00098361 AdaptarC	Gestion de conocimiento	1/1/2018	10/16/2023	HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	71600 Travel	0.00
				HON-SECRETARIA DE RECURSOS NAT	62040	AF	72100 Contractual Services-Companies	10,000.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	71300 Local Consultants	0.00
				HON-SECRETARIA DE RECURSOS NAT	62040	AF	72300 Materials & Goods	8,000.00
				HON-SECRETARIA DE RECURSOS NAT	62040	AF	75700 Training, Workshops and Confer	22,500.00
				HON-SECRETARIA DE RECURSOS NAT	62040	AF	71600 Travel	9,500.00
				HON-SECRETARIA DE RECURSOS NAT	62040	AF	73400 Rental & Maint of Other Equip	2,000.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				HON-SECRETARIA DE RECURSOS NAT	62040	AF	71300 Local Consultants	30,000.00
				HON-SECRETARIA DE RECURSOS NAT	62040	AF	72600 Grants	40,400.00
				HON-SECRETARIA DE RECURSOS NAT	62040	AF	74500 Miscellaneous Expenses	800.00
				HON-SECRETARIA DE RECURSOS NAT	62040	AF	74200 Audio Visual&Print Prod Costs	10,000.00
	Medidas de Adaptación al CC	1/1/2018	10/16/2023	HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				HON-SECRETARIA DE RECURSOS NAT	62040	AF	71600 Travel	11,588.00



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00098361 AdaptarC	Medidas de Adaptación al CC	1/1/2018	10/16/2023	HON-SECRETARIA DE RECURSOS NAT	62040	AF	73400 Rental & Maint of Other Equip	15,900.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				HON-SECRETARIA DE RECURSOS NAT	62040	AF	72600 Grants	395,000.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				HON-SECRETARIA DE RECURSOS NAT	62040	AF	71300 Local Consultants	20,000.00
				HON-SECRETARIA DE RECURSOS NAT	62040	AF	72500 Supplies	1,200.00
				HON-SECRETARIA DE RECURSOS NAT	62040	AF	72800 Information Technology Equipmt	100.00
				HON-SECRETARIA DE RECURSOS NAT	62040	AF	74500 Miscellaneous Expenses	6,202.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	72600 Grants	0.00
				HON-SECRETARIA DE RECURSOS NAT	62040	AF	74200 Audio Visual&Print Prod Costs	6,000.00
				HON-SECRETARIA DE RECURSOS NAT	62040	AF	75700 Training, Workshops and Confer	24,500.00
				HON-SECRETARIA DE RECURSOS NAT	62040	AF	72300 Materials & Goods	10,000.00
				HON-SECRETARIA DE RECURSOS NAT	62040	AF	71400 Contractual Services - Individ	20,000.00
				HON-SECRETARIA DE RECURSOS NAT	62040	AF	72100 Contractual Services-Companies	6,208.30
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	72200 Equipment and Furniture	0.00



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00098361 AdaptarC	Plataforma Corredor Boscoso	1/1/2018	12/31/2022	HON-SECRETARIA DE RECURSOS NAT	62040	AF	74200 Audio Visual&Print Prod Costs	3,000.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	71600 Travel	0.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				HON-SECRETARIA DE RECURSOS NAT	62040	AF	71600 Travel	10,000.00
				HON-SECRETARIA DE RECURSOS NAT	62040	AF	72500 Supplies	1,500.00
				HON-SECRETARIA DE RECURSOS NAT	62040	AF	73400 Rental & Maint of Other Equip	7,100.00
				HON-SECRETARIA DE RECURSOS NAT	62040	AF	75700 Training, Workshops and Confer	40,300.00
				UNDP	62040	AF	71200 International Consultants	24,000.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				HON-SECRETARIA DE RECURSOS NAT	62040	AF	71300 Local Consultants	39,240.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	71300 Local Consultants	0.00
	Unidad Operativa Proyecto	1/1/2018	10/16/2023	HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	74100 Professional Services	0.00
				HON-SECRETARIA DE RECURSOS NAT	62040	AF	72400 Communic & Audio Visual Equip	2,250.00



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00098361 AdaptarC	Gestion de conocimiento	1/1/2018	10/16/2023	HON-SECRETARIA DE RECURSOS NAT	62040	AF	74200 Audio Visual&Print Prod Costs	10,000.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	71600 Travel	0.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	71300 Local Consultants	0.00
				HON-SECRETARIA DE RECURSOS NAT	62040	AF	71300 Local Consultants	20,000.00
				HON-SECRETARIA DE RECURSOS NAT	62040	AF	73400 Rental & Maint of Other Equip	1,000.00
				HON-SECRETARIA DE RECURSOS NAT	62040	AF	75700 Training, Workshops and Confer	7,500.00
	Medidas de Adaptación al CC	1/1/2018	10/16/2023	HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				HON-SECRETARIA DE RECURSOS NAT	62040	AF	72300 Materials & Goods	2,000.00
				UNDP	62040	AF	71400 Contractual Services - Individ	20,000.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	72600 Grants	0.00
				HON-SECRETARIA DE RECURSOS NAT	62040	AF	75700 Training, Workshops and Confer	12,200.00
				HON-SECRETARIA DE RECURSOS NAT	62040	AF	71600 Travel	6,070.00
				HON-SECRETARIA DE RECURSOS NAT	62040	AF	73400 Rental & Maint of Other Equip	8,000.00



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00098361 AdaptarC	Medidas de Adaptación al CC	1/1/2018	10/16/2023	HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	71400 Contractual Services - Indiv	0.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				HON-SECRETARIA DE RECURSOS NAT	62040	AF	72600 Grants	375,000.00
				HON-SECRETARIA DE RECURSOS NAT	62040	AF	71300 Local Consultants	15,000.00
				HON-SECRETARIA DE RECURSOS NAT	62040	AF	72100 Contractual Services-Companies	4,214.43
				HON-SECRETARIA DE RECURSOS NAT	62040	AF	72800 Information Technology Equipmt	1,337.50
				HON-SECRETARIA DE RECURSOS NAT	62040	AF	74500 Miscellaneous Expenses	852.00
	Plataforma Corredor Boscoso	1/1/2018	12/31/2022	HON-SECRETARIA DE RECURSOS NAT	62040	AF	71300 Local Consultants	38,000.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	71600 Travel	0.00
				HON-SECRETARIA DE RECURSOS NAT	62040	AF	75700 Training, Workshops and Confer	17,700.00
				HON-SECRETARIA DE RECURSOS NAT	62040	AF	74200 Audio Visual&Print Prod Costs	3,000.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	71300 Local Consultants	0.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	71400 Contractual Services - Indiv	0.00
				HON-SECRETARIA DE RECURSOS NAT	62040	AF	72500 Supplies	1,500.00



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Resilient nations.

Annual Work Plan

Honduras - Tegucigalpa

Project: 00094142

Report Date: 1/22/2020

Project Title: AdaptarC

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00098361 AdaptarC	Plataforma Corredor Boscoso	1/1/2018	12/31/2022	HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				HON-SECRETARIA DE RECURSOS NAT	62040	AF	71600 Travel	3,000.00
				HON-SECRETARIA DE RECURSOS NAT	62040	AF	73400 Rental & Maint of Other Equip	3,400.00
	Unidad Operativa Proyecto	1/1/2018	10/16/2023	HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				HON-SECRETARIA DE RECURSOS NAT	62040	AF	71600 Travel	3,000.00
				HON-SECRETARIA DE RECURSOS NAT	62040	AF	72500 Supplies	1,100.00
				HON-SECRETARIA DE RECURSOS NAT	62040	AF	74100 Professional Services	2,500.00
				HON-SECRETARIA DE RECURSOS NAT	62040	AF	72400 Communic & Audio Visual Equip	2,250.00
				UNDP	62040	AF	74500 Miscellaneous Expenses	2,373.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	72500 Supplies	0.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	74100 Professional Services	0.00
				UNDP	62000	GEFTrustee	64300 Staff Mgmt Costs - IP Staff	0.00
				UNDP	62040	AF	64300 Staff Mgmt Costs - IP Staff	5,537.00
				HON-SECRETARIA DE RECURSOS NAT	62040	AF	71300 Local Consultants	59,599.50
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	72800 Information Technology Equipmt	0.00



Honduras - Tegucigalpa

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								626,133.43
GRAND TOTAL								626,133.43



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Annual Work Plan

Honduras - Tegucigalpa

Project: 00094142

Report Date: 1/22/2020

Project Title: AdaptarC

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00098361 AdaptarC	Gestion de conocimiento	1/1/2018	10/16/2023	HON-SECRETARIA DE RECURSOS NAT	62040	AF	71300 Local Consultants	20,000.00
				HON-SECRETARIA DE RECURSOS NAT	62040	AF	74200 Audio Visual&Print Prod Costs	10,000.00
				HON-SECRETARIA DE RECURSOS NAT	62040	AF	73400 Rental & Maint of Other Equip	1,000.00
				HON-SECRETARIA DE RECURSOS NAT	62040	AF	75700 Training, Workshops and Confer	7,500.00
	Medidas de Adaptación al CC	1/1/2018	10/16/2023	HON-SECRETARIA DE RECURSOS NAT	62040	AF	72300 Materials & Goods	2,000.00
				HON-SECRETARIA DE RECURSOS NAT	62040	AF	71600 Travel	3,000.00
				HON-SECRETARIA DE RECURSOS NAT	62040	AF	73400 Rental & Maint of Other Equip	4,100.00
				HON-SECRETARIA DE RECURSOS NAT	62040	AF	75700 Training, Workshops and Confer	4,900.00
				UNDP	62040	AF	71400 Contractual Services - Individ	20,000.00
				HON-SECRETARIA DE RECURSOS NAT	62040	AF	71300 Local Consultants	15,000.00
				HON-SECRETARIA DE RECURSOS NAT	62040	AF	72600 Grants	375,000.00
	Plataforma Corredor Boscoso	1/1/2018	12/31/2022	HON-SECRETARIA DE RECURSOS NAT	62040	AF	71300 Local Consultants	35,000.00
				HON-SECRETARIA DE RECURSOS NAT	62040	AF	73400 Rental & Maint of Other Equip	752.75
				HON-SECRETARIA DE RECURSOS NAT	62040	AF	75700 Training, Workshops and Confer	800.00



Honduras - Tegucigalpa

Project Title: AdaptarC

Year: 2023

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