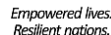




Honduras - Tegucigalpa

Report Date: 1/22/2020

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Honduras - Tegucigalpa

Report Date: 1/22/2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00114411 Leyes y políticas públicas	Analisis de Brechas - RIA	4/1/2019	12/31/2020	UNDP	30000	MPTF-SIF00	72200 Equipment and Furniture	973.82
				UNDP	30000	MPTF-SIF00	73100 Rental & Maintenance-Premises	0.00
				UNDP	30000	MPTF-SIF00	71300 Local Consultants	15,000.00
				UNDP	30000	MPTF-SIF00	75100 Facilities & Administration	1,175.42
				UNDP	30000	MPTF-SIF00	71600 Travel	817.82
				UNDP	30000	MPTF-SIF00	73400 Rental & Maint of Other Equip	0.00
				UNDP	30000	MPTF-SIF00	75700 Training, Workshops and Confer	0.00
TOTAL				17,967.06				



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Annual Work Plan

Honduras - Tegucigalpa

Project: 00110454

Report Date: 1/22/2020

Project Title: Spotlight Honduras

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00114412 Fortalecimiento institucional	Actores nacionales	9/10/2018	12/31/2020	UNDP	30000	MPTF-SIF00	75700 Training, Workshops and Confer	2,770.00
				UNDP	30000	MPTF-SIF00	71300 Local Consultants	36,000.00
				UNDP	30000	MPTF-SIF00	75100 Facilities & Administration	3,971.38
				UNDP	30000	MPTF-SIF00	72200 Equipment and Furniture	17,964.00
				UNDP	30000	MPTF-SIF00	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30000	MPTF-SIF00	71600 Travel	0.00
				UNDP	30000	MPTF-SIF00	72500 Supplies	0.00
	Funcionarios claves	9/10/2018	12/31/2020	UNDP	30000	MPTF-SIF00	75100 Facilities & Administration	9,714.02
				UNDP	30000	MPTF-SIF00	71600 Travel	13,500.00
				UNDP	30000	MPTF-SIF00	73400 Rental & Maint of Other Equip	700.00
				UNDP	30000	MPTF-SIF00	74200 Audio Visual&Print Prod Costs	4,000.00
				UNDP	30000	MPTF-SIF00	75700 Training, Workshops and Confer	7,986.00
				UNDP	30000	MPTF-SIF00	72800 Information Technology Equipmt	13,300.00
				UNDP	30000	MPTF-SIF00	72200 Equipment and Furniture	20,000.00
				UNDP	30000	MPTF-SIF00	72400 Communic & Audio Visual Equip	0.00
				UNDP	30000	MPTF-SIF00	72500 Supplies	4,000.00
				UNDP	30000	MPTF-SIF00	71300 Local Consultants	74,982.65
				UNDP	30000	MPTF-SIF00	74500 Miscellaneous Expenses	300.00
	Mecanismos de coordinación	9/10/2018	12/31/2020	UNDP	30000	MPTF-SIF00	72500 Supplies	0.00
				UNDP	30000	MPTF-SIF00	71600 Travel	4,036.00
				UNDP	30000	MPTF-SIF00	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30000	MPTF-SIF00	71300 Local Consultants	44,000.00
				UNDP	30000	MPTF-SIF00	75100 Facilities & Administration	3,521.95
				UNDP	30000	MPTF-SIF00	75700 Training, Workshops and Confer	2,277.48



Honduras - Tegucigalpa

Report Date: 1/22/2020

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								263,023.48



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Honduras - Tegucigalpa

Report Date: 1/22/2020

[illegible]



Honduras - Tegucigalpa

Report Date: 1/22/2020

Year: 2019

[illegible]



Honduras - Tegucigalpa

Report Date: 1/22/2020

Year: 2020

[illegible]



Honduras - Tegucigalpa

Report Date: 1/22/2020

[illegible]



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Annual Work Plan

Honduras - Tegucigalpa

Project: 00110454

Report Date: 1/22/2020

Project Title: Spotlight Honduras

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00114412 Fortalecimiento institucional	Actores nacionales	9/10/2018	12/31/2020	UNDP	30000	MPTF-SIF00	74200 Audio Visual&Print Prod Costs	4,400.00
				UNDP	30000	MPTF-SIF00	75700 Training, Workshops and Confer	14,480.00
				UNDP	30000	MPTF-SIF00	71300 Local Consultants	59,100.00
				UNDP	30000	MPTF-SIF00	72200 Equipment and Furniture	0.00
				UNDP	30000	MPTF-SIF00	75100 Facilities & Administration	6,820.09
				UNDP	30000	MPTF-SIF00	72500 Supplies	2,700.00
				UNDP	30000	MPTF-SIF00	71600 Travel	16,750.00
	Funcionarios claves	9/10/2018	12/31/2020	UNDP	30000	MPTF-SIF00	71300 Local Consultants	80,017.35
				UNDP	30000	MPTF-SIF00	72200 Equipment and Furniture	2,000.00
				UNDP	30000	MPTF-SIF00	74500 Miscellaneous Expenses	1,500.00
				UNDP	30000	MPTF-SIF00	72500 Supplies	19,700.00
				UNDP	30000	MPTF-SIF00	71600 Travel	49,200.00
				UNDP	30000	MPTF-SIF00	73400 Rental & Maint of Other Equip	1,500.00
				UNDP	30000	MPTF-SIF00	74200 Audio Visual&Print Prod Costs	28,300.00
				UNDP	30000	MPTF-SIF00	75700 Training, Workshops and Confer	49,514.00
				UNDP	30000	MPTF-SIF00	72800 Information Technology Equipmt	2,000.00
				UNDP	30000	MPTF-SIF00	75100 Facilities & Administration	16,360.98
				UNDP	30000	MPTF-SIF00	72400 Communic & Audio Visual Equip	0.00
	Mecanismos de coordinación	9/10/2018	12/31/2020	UNDP	30000	MPTF-SIF00	75700 Training, Workshops and Confer	14,522.52
				UNDP	30000	MPTF-SIF00	71600 Travel	9,964.00
				UNDP	30000	MPTF-SIF00	72500 Supplies	4,300.00
				UNDP	30000	MPTF-SIF00	74200 Audio Visual&Print Prod Costs	6,900.00
				UNDP	30000	MPTF-SIF00	71300 Local Consultants	47,000.00
				UNDP	30000	MPTF-SIF00	75100 Facilities & Administration	5,788.06



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Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								442,817.00



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Report Date: 1/22/2020

Year: 2020

[illegible]



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Report Date: 1/22/2020

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115176 Gestión de Proyecto	Asegurada la implementación	4/1/2019	12/31/2020	UNDP	30000	MPTF-SIF00	64200 Staff Mgmt Costs - GS Staff	186.44
				UNDP	30000	MPTF-SIF00	61200 Salaries Costs - GS Staff	9,353.49
				UNDP	30000	MPTF-SIF00	64300 Staff Mgmt Costs - IP Staff	10,000.00
				UNDP	30000	MPTF-SIF00	71600 Travel	8,000.00
				UNDP	30000	MPTF-SIF00	62200 Recur Payroll Costs-GS Staff	3,261.53
				UNDP	30000	MPTF-SIF00	74200 Audio Visual&Print Prod Costs	3,000.00
				UNDP	30000	MPTF-SIF00	63500 Insurance and Security Costs	1,216.42
				UNDP	30000	MPTF-SIF00	74500 Miscellaneous Expenses	5,000.00
				UNDP	30000	MPTF-SIF00	65100 After Service Insurance	1,050.90
				UNDP	30000	MPTF-SIF00	72400 Communic & Audio Visual Equip	5,000.00
				UNDP	30000	MPTF-SIF00	73100 Rental & Maintenance-Premises	15,000.00
				UNDP	30000	MPTF-SIF00	75100 Facilities & Administration	22,308.09
				UNDP	30000	MPTF-SIF00	71400 Contractual Services - Individ	257,618.22
TOTAL								340,995.09
GRAND TOTAL								1,380,000.42