



Empowered lives.  
Resilient nations.

# Annual Work Plan

Honduras - Tegucigalpa

**Project:** 00088099

**Report Date:** 3/16/2022

**Project Title:** CONECTA+

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094908 CONECTA+	Beneficios Economicos	7/1/2018	12/31/2025	HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	72100 Contractual Services-Companies	4,460.95
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	71300 Local Consultants	215,525.02
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	73100 Rental & Maintenance-Premises	0.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	74500 Miscellaneous Expenses	14,366.84
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	75700 Training, Workshops and Confer	84,256.35
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	33.55
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	72400 Communic & Audio Visual Equip	23,082.72
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	72800 Information Technology Equipmt	46,040.35
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	71600 Travel	7,709.29
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	72300 Materials & Goods	243.92
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	72500 Supplies	6,954.98
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	73400 Rental & Maint of Other Equip	58,501.02
	Beneficios Socioambientales	7/1/2018	12/31/2025	HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	71600 Travel	15,354.07



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00094908 CONECTA+	Beneficios Socioambientales	7/1/2018	12/31/2025	HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	72500 Supplies	5,877.77
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	71300 Local Consultants	215,849.20
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	73400 Rental & Maint of Other Equip	16,815.52
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	75700 Training, Workshops and Confer	120,363.72
				Food and Agriculture Organizat	62000	GEFTrustee	71600 Travel	38,123.00
				Food and Agriculture Organizat	62000	GEFTrustee	72800 Information Technology Equipmt	105,147.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	74500 Miscellaneous Expenses	286.68
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	72300 Materials & Goods	116,342.01
				Food and Agriculture Organizat	62000	GEFTrustee	73100 Rental & Maintenance-Premises	0.00
				Food and Agriculture Organizat	62000	GEFTrustee	71300 Local Consultants	253,000.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				Food and Agriculture Organizat	62000	GEFTrustee	72500 Supplies	0.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	73100 Rental & Maintenance-Premises	1,432.48
				Food and Agriculture Organizat	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	72100 Contractual Services-Companies	1,074.72
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	72800 Information Technology Equipmt	0.00



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00094908 CONECTA+	Gestion del Conocimiento	7/1/2018	12/31/2025	UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	62000	GEFTrustee	71200 International Consultants	39,200.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	71300 Local Consultants	25,942.89
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	1,000.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	74500 Miscellaneous Expenses	81.35
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	1,000.00
				UNDP	62000	GEFTrustee	73100 Rental & Maintenance-Premises	0.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	74100 Professional Services	0.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	75700 Training, Workshops and Confer	1,403.22
				UNDP	62000	GEFTrustee	71300 Local Consultants	10,300.06
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	372.82
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	5,000.00
				UNDP	62000	GEFTrustee	71600 Travel	1,000.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	2,000.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	71600 Travel	2,086.49
	Marco de Gobernanza Corredores	7/1/2018	12/31/2025	UNDP	62000	GEFTrustee	71200 International Consultants	67,882.14



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00094908 CONECTA+	Marco de Gobernanza Corredores	7/1/2018	12/31/2025	HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	71300 Local Consultants	231,981.58
				UNDP	62000	GEFTrustee	71600 Travel	31,167.62
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	7,425.00
				UNDP	62000	GEFTrustee	73100 Rental & Maintenance-Premises	0.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	71200 International Consultants	34,000.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	126,178.71
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	12,504.26
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	71600 Travel	10,132.17
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	73400 Rental & Maint of Other Equip	7,929.75
				UNDP	62000	GEFTrustee	73400 Rental & Maint of Other Equip	1,323.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	75700 Training, Workshops and Confer	76,244.34
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	123,535.12
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	14,455.07
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	24,658.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	74500 Miscellaneous Expenses	12.47



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00094908 CONECTA+	Unidad de Manejo del Proyecto	7/1/2018	12/31/2025	HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	74500 Miscellaneous Expenses	1,067.43
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	136.88
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	72500 Supplies	0.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	73100 Rental & Maintenance-Premises	0.00
				UNDP	62000	GEFTrustee	64300 Staff Mgmt Costs - IP Staff	0.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	72100 Contractual Services-Companies	1,927.82
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	71300 Local Consultants	84,141.67
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	62000	GEFTrustee	71600 Travel	131.82
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	71600 Travel	0.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
TOTAL								2,297,062.84
GRAND TOTAL								2,297,062.84