



Empowered lives.
Resilient nations.

Annual Work Plan

Honduras - Tegucigalpa

Project: 00088100

Report Date: 3/16/2022

Project Title: Manejo Integral Río Motagua

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094909 Manejo Integral Río Motagua	Diagnostico y plan integral	2/20/2018	9/30/2021	HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	71600 Travel	6,950.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	74500 Miscellaneous Expenses	1,250.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	72300 Materials & Goods	2,000.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	72100 Contractual Services-Companies	17,500.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	71300 Local Consultants	50,267.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	72500 Supplies	500.00
	Gestión conocimiento y M&E	2/20/2018	9/30/2022	UNDP	62000	GEFTrustee	64300 Staff Mgmt Costs - IP Staff	0.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	71300 Local Consultants	9,650.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	73400 Rental & Maint of Other Equip	500.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	1,000.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	71200 International Consultants	5,775.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	72500 Supplies	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00



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00094909 Manejo Integral Río Motagua	Gestión conocimiento y M&E	2/20/2018	9/30/2022	HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	71600 Travel	2,825.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	74100 Professional Services	0.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	75700 Training, Workshops and Confer	3,000.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	71400 Contractual Services - Individ	4,000.00
	Iniciativas innovadoras	2/20/2018	9/30/2022	HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	71600 Travel	7,000.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	73400 Rental & Maint of Other Equip	1,000.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	72400 Communic & Audio Visual Equip	1,000.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	72500 Supplies	762.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	75700 Training, Workshops and Confer	35,000.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	71300 Local Consultants	14,200.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	74500 Miscellaneous Expenses	625.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	71400 Contractual Services - Individ	25,149.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
	Programa acción estratégica	2/20/2018	9/30/2022	HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	71600 Travel	2,676.82



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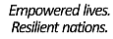
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00094909 Manejo Integral Río Motagua	Programa acción estratégica	2/20/2018	9/30/2022	HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	75700 Training, Workshops and Confer	9,500.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	74500 Miscellaneous Expenses	7,416.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	71400 Contractual Services - Individ	20,275.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	72500 Supplies	750.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	10,200.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	71300 Local Consultants	3,684.15
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	9,389.03
	Unidad Operativa del Proyecto	2/20/2018	9/30/2022	UNDP	62000	GEFTrustee	64300 Staff Mgmt Costs - IP Staff	4,127.90
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	71300 Local Consultants	4,200.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	74500 Miscellaneous Expenses	1,000.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	72400 Communic & Audio Visual Equip	200.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	72500 Supplies	2,061.00
				UNDP	62000	GEFTrustee	74100 Professional Services	6,000.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	73100 Rental & Maintenance- Premises	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	1,769.10
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	73400 Rental & Maint of Other Equip	2,000.00



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TOTAL								275,202.00
GRAND TOTAL								275,202.00