



Empowered lives.
Resilient nations.

Annual Work Plan

Honduras - Tegucigalpa

Project: 00094142

Report Date: 3/16/2022

Project Title: AdaptarC

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00098361 AdaptarC	Gestion de conocimiento	1/1/2018	10/16/2023	HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	71600 Travel	0.00
				HON-SECRETARIA DE RECURSOS NAT	62040	AF	72100 Contractual Services-Companies	34,625.00
				HON-SECRETARIA DE RECURSOS NAT	62040	AF	74200 Audio Visual&Print Prod Costs	15,500.00
				HON-SECRETARIA DE RECURSOS NAT	62040	AF	71300 Local Consultants	43,662.18
				HON-SECRETARIA DE RECURSOS NAT	62040	AF	72600 Grants	0.00
				HON-SECRETARIA DE RECURSOS NAT	62040	AF	74500 Miscellaneous Expenses	0.00
				HON-SECRETARIA DE RECURSOS NAT	62040	AF	71600 Travel	3,000.00
				HON-SECRETARIA DE RECURSOS NAT	62040	AF	73400 Rental & Maint of Other Equip	0.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	71300 Local Consultants	0.00
				HON-SECRETARIA DE RECURSOS NAT	62040	AF	72300 Materials & Goods	10,000.00
				HON-SECRETARIA DE RECURSOS NAT	62040	AF	75700 Training, Workshops and Confer	10,600.00
				UNDP	62040	AF	72600 Grants	77,666.67
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
	Medidas de Adaptación al CC	1/1/2018	10/16/2023	HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				HON-SECRETARIA DE RECURSOS NAT	62040	AF	72200 Equipment and Furniture	5,000.00



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00098361 AdaptarC	Medidas de Adaptación al CC	1/1/2018	10/16/2023	UNDP	62040	AF	72200 Equipment and Furniture	1,338.07
				HON-SECRETARIA DE RECURSOS NAT	62040	AF	72600 Grants	0.00
				UNDP	62040	AF	72600 Grants	155,000.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				HON-SECRETARIA DE RECURSOS NAT	62040	AF	71600 Travel	14,000.00
				UNDP	62040	AF	71600 Travel	9,571.44
				HON-SECRETARIA DE RECURSOS NAT	62040	AF	73400 Rental & Maint of Other Equip	0.00
				UNDP	62040	AF	73400 Rental & Maint of Other Equip	4,146.40
				HON-SECRETARIA DE RECURSOS NAT	62040	AF	71400 Contractual Services - Individ	0.00
				HON-SECRETARIA DE RECURSOS NAT	62040	AF	72100 Contractual Services-Companies	66,500.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				UNDP	62040	AF	75700 Training, Workshops and Confer	16,472.63
				HON-SECRETARIA DE RECURSOS NAT	62040	AF	71300 Local Consultants	154,475.59
				UNDP	62040	AF	71300 Local Consultants	49,831.53
				HON-SECRETARIA DE RECURSOS NAT	62040	AF	72500 Supplies	0.00
				UNDP	62040	AF	72500 Supplies	4,433.34



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00098361 AdaptarC	Medidas de Adaptación al CC	1/1/2018	10/16/2023	HON-SECRETARIA DE RECURSOS NAT	62040	AF	72800 Information Technology Equipmt	18,000.00
				HON-SECRETARIA DE RECURSOS NAT	62040	AF	74500 Miscellaneous Expenses	0.00
				UNDP	62040	AF	74500 Miscellaneous Expenses	600.00
				HON-SECRETARIA DE RECURSOS NAT	62040	AF	72300 Materials & Goods	26,500.00
				UNDP	62040	AF	72800 Information Technology Equipmt	5,000.00
				UNDP	62040	AF	72100 Contractual Services-Companies	7,417.64
				UNDP	62040	AF	72300 Materials & Goods	7,032.15
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	72600 Grants	0.00
				HON-SECRETARIA DE RECURSOS NAT	62040	AF	74200 Audio Visual&Print Prod Costs	9,800.00
				UNDP	62040	AF	74300 Contributions	6,000.00
				HON-SECRETARIA DE RECURSOS NAT	62040	AF	75700 Training, Workshops and Confer	47,000.00
	Plataforma Corredor Boscoso	1/1/2018	12/31/2022	HON-SECRETARIA DE RECURSOS NAT	62040	AF	71300 Local Consultants	53,207.06
				UNDP	62040	AF	71300 Local Consultants	4,000.00
				HON-SECRETARIA DE RECURSOS NAT	62040	AF	74200 Audio Visual&Print Prod Costs	1,500.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				HON-SECRETARIA DE RECURSOS NAT	62040	AF	72500 Supplies	1,500.00



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00098361 AdaptarC	Plataforma Corredor Boscoso	1/1/2018	12/31/2022	HON-SECRETARIA DE RECURSOS NAT	62040	AF	73400 Rental & Maint of Other Equip	5,400.00
				HON-SECRETARIA DE RECURSOS NAT	62040	AF	75700 Training, Workshops and Confer	54,707.07
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	71300 Local Consultants	0.00
				HON-SECRETARIA DE RECURSOS NAT	62040	AF	71200 International Consultants	134,076.43
				UNDP	62040	AF	71200 International Consultants	0.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	71400 Contractual Services - Indivd	0.00
				HON-SECRETARIA DE RECURSOS NAT	62040	AF	71600 Travel	2,000.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	71600 Travel	0.00
				HON-SECRETARIA DE RECURSOS NAT	62040	AF	74300 Contributions	1,900.00
	Unidad Operativa Proyecto	1/1/2018	10/16/2023	UNDP	62040	AF	64300 Staff Mgmt Costs - IP Staff	6,159.30
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	71400 Contractual Services - Indivd	0.00
				HON-SECRETARIA DE RECURSOS NAT	62040	AF	72500 Supplies	3,000.00
				UNDP	62040	AF	71200 International Consultants	25,000.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	72800 Information Technology Equipmt	0.00



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00098361 AdaptarC	Unidad Operativa Proyecto	1/1/2018	10/16/2023	HON-SECRETARIA DE RECURSOS NAT	62040	AF	74100 Professional Services	0.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	74100 Professional Services	0.00
				UNDP	62040	AF	74500 Miscellaneous Expenses	2,639.70
				UNDP	62000	GEFTrustee	64300 Staff Mgmt Costs - IP Staff	0.00
				HON-SECRETARIA DE RECURSOS NAT	62040	AF	71300 Local Consultants	29,879.19
				HON-SECRETARIA DE RECURSOS NAT	62040	AF	71600 Travel	3,000.00
				HON-SECRETARIA DE RECURSOS NAT	62040	AF	72400 Communic & Audio Visual Equip	4,500.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	72500 Supplies	0.00
				UNDP	62040	AF	74100 Professional Services	5,000.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
TOTAL							1,140,641.39	
GRAND TOTAL							1,140,641.39	