



Honduras - Tegucigalpa

Report Date: 3/16/2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00109393 Advance Spotlight	Lanzamiento Spotlight y LB	1/1/2019	12/31/2019	UNDP	30000	MPTF-SIF00	75100 Facilities & Administration	2.63
				UNDP	30000	MPTF-SIF00	74500 Miscellaneous Expenses	36.91
TOTAL								39.54



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Empowered lives.
Resilient nations.

Annual Work Plan

Honduras - Tegucigalpa

Project: 00110454
Project Title: Spotlight Honduras

Report Date: 3/16/2022

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00114412 Fortalecimiento institucional	Actores nacionales	9/10/2018	12/31/2020	UNDP	30000	MPTF-SIF00	71200 International Consultants	7,560.00
				UNDP	30000	MPTF-SIF00	72500 Supplies	0.00
				UNDP	30000	MPTF-SIF00	71300 Local Consultants	9,136.76
				UNDP	30000	MPTF-SIF00	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30000	MPTF-SIF00	75700 Training, Workshops and Confer	0.00
				UNDP	30000	MPTF-SIF00	75100 Facilities & Administration	2,107.05
				UNDP	30000	MPTF-SIF00	71400 Contractual Services - Individ	13,404.11
				UNDP	30000	MPTF-SIF00	71600 Travel	0.00
	Funcionarios claves	9/10/2018	12/31/2020	UNDP	30000	MPTF-SIF00	71400 Contractual Services - Individ	5,841.26
				UNDP	30000	MPTF-SIF00	74200 Audio Visual&Print Prod Costs	13,397.83
				UNDP	30000	MPTF-SIF00	72800 Information Technology Equipmt	250.42
				UNDP	30000	MPTF-SIF00	71500 UN Volunteers	71,602.26
				UNDP	30000	MPTF-SIF00	71600 Travel	649.31
				UNDP	30000	MPTF-SIF00	71200 International Consultants	40,069.16
				UNDP	30000	MPTF-SIF00	75100 Facilities & Administration	17,519.03
				UNDP	30000	MPTF-SIF00	72300 Materials & Goods	6,905.80
				UNDP	30000	MPTF-SIF00	72400 Communic & Audio Visual Equip	7,547.18
				UNDP	30000	MPTF-SIF00	72500 Supplies	66.50
				UNDP	30000	MPTF-SIF00	73400 Rental & Maint of Other Equip	1,140.28
				UNDP	30000	MPTF-SIF00	75700 Training, Workshops and Confer	4,401.17
				UNDP	30000	MPTF-SIF00	71300 Local Consultants	21,463.08



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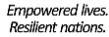
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TOTAL

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