



Empowered lives.
Resilient nations.

Annual Work Plan

Honduras - Tegucigalpa

Project: 00110454
Project Title: Spotlight Honduras

Report Date: 3/16/2022

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00109393 Advance Spotlight	Lanzamiento Spotlight y LB	1/1/2019	12/31/2019	UNDP	30000	MPTF-SIF00	75100 Facilities & Administration	2.63
				UNDP	30000	MPTF-SIF00	74500 Miscellaneous Expenses	36.91
TOTAL								39.54



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00114411 Leyes y políticas públicas	Análisis de Brechas - RIA	4/1/2019	12/31/2020	UNDP	30000	MPTF-SIF00	72600 Grants	40,690.92
				UNDP	30000	MPTF-SIF00	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30000	MPTF-SIF00	75100 Facilities & Administration	2,848.36
TOTAL								43,539.28



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00114412 Fortalecimiento institucional	Actores nacionales	9/10/2018	12/31/2020	UNDP	30000	MPTF-SIF00	71200 International Consultants	7,560.00
				UNDP	30000	MPTF-SIF00	72500 Supplies	0.00
				UNDP	30000	MPTF-SIF00	71300 Local Consultants	9,136.76
				UNDP	30000	MPTF-SIF00	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30000	MPTF-SIF00	75700 Training, Workshops and Confer	0.00
				UNDP	30000	MPTF-SIF00	75100 Facilities & Administration	2,107.05
				UNDP	30000	MPTF-SIF00	71400 Contractual Services - Individ	13,404.11
				UNDP	30000	MPTF-SIF00	71600 Travel	0.00
	Funcionarios claves	9/10/2018	12/31/2020	UNDP	30000	MPTF-SIF00	71400 Contractual Services - Individ	5,841.26
				UNDP	30000	MPTF-SIF00	74200 Audio Visual&Print Prod Costs	13,397.83
				UNDP	30000	MPTF-SIF00	72800 Information Technology Equipmt	250.42
				UNDP	30000	MPTF-SIF00	71500 UN Volunteers	71,602.26
				UNDP	30000	MPTF-SIF00	71600 Travel	649.31
				UNDP	30000	MPTF-SIF00	71200 International Consultants	40,069.16
				UNDP	30000	MPTF-SIF00	75100 Facilities & Administration	17,519.03
				UNDP	30000	MPTF-SIF00	72300 Materials & Goods	6,905.80
				UNDP	30000	MPTF-SIF00	72400 Communic & Audio Visual Equip	7,547.18
				UNDP	30000	MPTF-SIF00	72500 Supplies	66.50
				UNDP	30000	MPTF-SIF00	73400 Rental & Maint of Other Equip	1,140.28
				UNDP	30000	MPTF-SIF00	75700 Training, Workshops and Confer	4,401.17
UNDP	30000	MPTF-SIF00	71300 Local Consultants	21,463.08				



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00114412 Fortalecimiento institucional	Funcionarios claves	9/10/2018	12/31/2020	UNDP	30000	MPTF-SIF00	72100 Contractual Services-Companies	65,439.90	
				UNDP	30000	MPTF-SIF00	74500 Miscellaneous Expenses	11,497.65	
	Mecanismos de coordinación	9/10/2018	12/31/2020	UNDP	30000	MPTF-SIF00	71600 Travel	0.00	
				UNDP	30000	MPTF-SIF00	74200 Audio Visual&Print Prod Costs	0.00	
				UNDP	30000	MPTF-SIF00	72500 Supplies	0.00	
				UNDP	30000	MPTF-SIF00	71300 Local Consultants	13,563.90	
				UNDP	30000	MPTF-SIF00	75100 Facilities & Administration	949.47	
				UNDP	30000	MPTF-SIF00	75700 Training, Workshops and Confer	0.00	
	TOTAL								314,512.12



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00114413 Hotspots_Canasta de servicios	Instituciones relevantes	4/1/2019	12/31/2020	UNDP	30000	MPTF-SIF00	72100 Contractual Services-Companies	28,060.10
				UNDP	30000	MPTF-SIF00	72600 Grants	44,950.95
				UNDP	30000	MPTF-SIF00	75100 Facilities & Administration	5,110.78
TOTAL								78,121.83



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00114414 Gestión del datos	Actores claves	4/1/2019	12/31/2020	UNDP	30000	MPTF-SIF00	74700 Transport, Shipping and handle	626.36
				UNDP	30000	MPTF-SIF00	72600 Grants	0.00
				UNDP	30000	MPTF-SIF00	74500 Miscellaneous Expenses	318.07
				UNDP	30000	MPTF-SIF00	72500 Supplies	0.00
				UNDP	30000	MPTF-SIF00	74200 Audio Visual&Print Prod Costs	21,985.72
				UNDP	30000	MPTF-SIF00	75100 Facilities & Administration	3,353.48
				UNDP	30000	MPTF-SIF00	75700 Training, Workshops and Confer	2,015.45
				UNDP	30000	MPTF-SIF00	71300 Local Consultants	7,398.35
				UNDP	30000	MPTF-SIF00	71500 UN Volunteers	58,649.71
				UNDP	30000	MPTF-SIF00	72100 Contractual Services-Companies	0.00
	Datos de calidad	4/1/2019	12/31/2020	UNDP	30000	MPTF-SIF00	75100 Facilities & Administration	763.99
				UNDP	30000	MPTF-SIF00	72500 Supplies	0.00
				UNDP	30000	MPTF-SIF00	72100 Contractual Services-Companies	0.00
				UNDP	30000	MPTF-SIF00	75700 Training, Workshops and Confer	0.00
				UNDP	30000	MPTF-SIF00	72600 Grants	0.00
				UNDP	30000	MPTF-SIF00	71400 Contractual Services - Individ	18,914.22
				UNDP	30000	MPTF-SIF00	74200 Audio Visual&Print Prod Costs	0.00
	TOTAL							114,025.35



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00115176 Gestión de Proyecto	Asegurada la implementación	4/1/2019	12/31/2020	UNDP	30000	MPTF-SIF00	72800 Information Technology Equipmt	62.60
				UNDP	30000	MPTF-SIF00	75100 Facilities & Administration	14,955.35
				UNDP	30000	MPTF-SIF00	64300 Staff Mgmt Costs - IP Staff	1,826.37
				UNDP	30000	MPTF-SIF00	73100 Rental & Maintenance- Premises	5,810.02
				UNDP	30000	MPTF-SIF00	62200 Recur Payroll Costs-GS Staff	2,068.57
				UNDP	30000	MPTF-SIF00	71400 Contractual Services - Individ	152,505.65
				UNDP	30000	MPTF-SIF00	74200 Audio Visual&Print Prod Costs	4,784.12
				UNDP	30000	MPTF-SIF00	71300 Local Consultants	9,328.12
				UNDP	30000	MPTF-SIF00	61200 Salaries Costs - GS Staff	6,028.77
				UNDP	30000	MPTF-SIF00	75700 Training, Workshops and Confer	4,213.01
				UNDP	30000	MPTF-SIF00	63500 Insurance and Security Costs	681.30
				UNDP	30000	MPTF-SIF00	74500 Miscellaneous Expenses	823.48
				UNDP	30000	MPTF-SIF00	64200 Staff Mgmt Costs - GS Staff	75.36
				UNDP	30000	MPTF-SIF00	65100 After Service Insurance	689.49
				UNDP	30000	MPTF-SIF00	71600 Travel	1,462.43
UNDP	30000	MPTF-SIF00	72400 Communic & Audio Visual Equip	23,288.36				
TOTAL							228,603.00	
GRAND TOTAL							778,841.12	