



## Honduras - Tegucigalpa

**Report Date:** 3/15/2022

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Empowered lives.  
Resilient nations.

# Annual Work Plan

Honduras - Tegucigalpa

**Project:** 00118949  
**Project Title:** IDENTIFICATE

**Report Date:** 3/15/2022

**Year:** 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00126057 Enrolamiento Eficiente Tramo C	Actualización base datos RNP	7/19/2019	6/30/2021	UNDP	30061	HON	71300 Local Consultants	697,729.05
				UNDP	30061	HON	74700 Transport, Shipping and handle	1,940.93
				UNDP	30061	HON	75100 Facilities & Administration	31,197.24
				UNDP	30061	HON	73400 Rental & Maint of Other Equip	31,105.30
				UNDP	30061	HON	74200 Audio Visual&Print Prod Costs	215,382.97
				UNDP	30061	HON	72200 Equipment and Furniture	0.00
				UNDP	30061	HON	72300 Materials & Goods	5,981.22
				UNDP	30061	HON	75700 Training, Workshops and Confer	81.84
				UNDP	30061	HON	71600 Travel	62,686.87
				UNDP	30061	HON	72100 Contractual Services-Companies	25,000.00
	Gestión y administración	7/19/2019	11/30/2021	UNDP	30061	HON	71300 Local Consultants	40,655.03
				UNDP	30061	HON	64300 Staff Mgmt Costs - IP Staff	189,732.84
				UNDP	30061	HON	71200 International Consultants	40,000.00
				UNDP	30061	HON	72300 Materials & Goods	1,000.00
				UNDP	30061	HON	75100 Facilities & Administration	8,924.80
				UNDP	30061	HON	61300 Salary & Post Adj Cst-IP Staff	116,000.00
				UNDP	30061	HON	71400 Contractual Services - Indiv	37,050.00
				UNDP	30061	HON	77200 Salary and related costs-TA/GS	9,600.00
				UNDP	30061	HON	71500 UN Volunteers	24,900.00
				UNDP	30061	HON	71600 Travel	18,288.24
	Identificación ciudadana	7/19/2019	11/30/2021	UNDP	30061	HON	75700 Training, Workshops and Confer	1,682.67



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