



Empowered lives.
Resilient nations.

Annual Work Plan

Honduras - Tegucigalpa

Project: 00122642

Report Date: 3/15/2022

Project Title: Informe Nacional de Desarrollo Humano 2021

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00118156 INDH 2021	1.Análisis Prospectivo de País	10/1/2019	3/31/2021	UNDP	30000	DFATD	71200 International Consultants	46,490.38
				UNDP	30000	USAID	75100 Facilities & Administration	3,760.00
				UNDP	30000	USAID	72100 Contractual Services-Companies	47,000.00
				UNDP	30000	DFATD	71300 Local Consultants	45,373.72
				UNDP	30000	DFATD	75100 Facilities & Administration	7,349.13
	2.Elaboración Informe INDH	10/1/2019	3/31/2021	UNDP	30000	DFATD	71400 Contractual Services - Individ	35,000.00
				UNDP	30000	USAID	75700 Training, Workshops and Confer	8,000.00
				UNDP	30000	USAID	75100 Facilities & Administration	9,200.00
				UNDP	30000	USAID	71400 Contractual Services - Individ	95,000.00
				UNDP	30000	DFATD	74200 Audio Visual&Print Prod Costs	10,036.90
				UNDP	30000	SDC	75700 Training, Workshops and Confer	2,900.00
				UNDP	30000	DFATD	75100 Facilities & Administration	3,638.17
				UNDP	30000	DFATD	75700 Training, Workshops and Confer	440.19
				UNDP	30000	SDC	75100 Facilities & Administration	232.73
				UNDP	30000	USAID	71200 International Consultants	12,000.00
	3.Diálogo Inclusivo	10/1/2019	3/31/2021	UNDP	30000	USAID	75100 Facilities & Administration	1,727.41
				UNDP	30000	DFATD	71300 Local Consultants	4,000.00
				UNDP	30000	DFATD	75100 Facilities & Administration	4,621.07
				UNDP	30000	SDC	75100 Facilities & Administration	105.72
				UNDP	30000	USAID	75700 Training, Workshops and Confer	5,000.00
				UNDP	30000	DFATD	74200 Audio Visual&Print Prod Costs	53,763.44



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00118156 INDH 2021	3. Diálogo Inclusivo	10/1/2019	3/31/2021	UNDP	30000	SDC	74200 Audio Visual&Print Prod Costs	1,321.46
				UNDP	30000	USAID	74200 Audio Visual&Print Prod Costs	16,592.59
	4. Mecanismo de Incidencia	10/1/2019	3/31/2021	UNDP	30000	USAID	75100 Facilities & Administration	2,000.00
				UNDP	30000	DFATD	72500 Supplies	1,503.21
				UNDP	30000	DFATD	72400 Communic & Audio Visual Equip	10,232.67
				UNDP	30000	DFATD	75100 Facilities & Administration	2,242.89
				UNDP	30000	DFATD	71200 International Consultants	15,800.24
				UNDP	30000	USAID	71300 Local Consultants	25,000.00
				UNDP	30000	AECOM	72400 Communic & Audio Visual Equip	0.00
	5. Gestión del Proyecto	10/1/2019	3/31/2021	UNDP	30000	AECOM	64300 Staff Mgmt Costs - IP Staff	0.00
				UNDP	30000	USAID	72500 Supplies	1,000.00
				UNDP	30000	AECOM	73100 Rental & Maintenance- Premises	0.00
				UNDP	30000	AECOM	74500 Miscellaneous Expenses	0.00
				UNDP	30000	SDC	75100 Facilities & Administration	248.23
				UNDP	30000	SDC	72400 Communic & Audio Visual Equip	831.57
				UNDP	30000	USAID	72400 Communic & Audio Visual Equip	2,200.00
				UNDP	30000	AECOM	75100 Facilities & Administration	0.00
				UNDP	30000	USAID	74500 Miscellaneous Expenses	1,200.00
				UNDP	30000	USAID	64300 Staff Mgmt Costs - IP Staff	2,800.00
				UNDP	30000	USAID	75100 Facilities & Administration	720.00
				UNDP	30000	SDC	71600 Travel	2,796.30



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