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Annual Work Plan

Haiti - Port-au-Prince

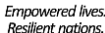
Project: 00084852

Report Date: 1/22/2020

Project Title: Appui Gouvernance Locale et Developpement Territorial

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092678 Conception et MO des reformes	Coordination Aide reformes D/D	1/1/2017	3/31/2023	UNDP	04000	UNDP	72100 Contractual Services-Companies	0.00
				HTI-Ministere de la Planificat	30071	GVT	75100 Facilities & Administration	0.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				HTI-Ministere de la Planificat	30071	GVT	75700 Training, Workshops and Confer	0.00
				UNDP	04000	UNDP	71600 Travel	0.00
				HTI-Ministere de la Planificat	30071	GVT	71300 Local Consultants	0.00
	Coordination et gestion projet	1/1/2017	3/31/2023	UNDP	04000	UNDP	71200 International Consultants	72,000.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	24,000.00
				UNDP	04000	UNDP	72500 Supplies	2,500.00
				UNDP	04000	UNDP	72800 Information Technology Equipmt	1,150.00
				UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	2,600.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	13,190.00
				UNDP	04000	UNDP	71600 Travel	22,239.00
				UNDP	04000	UNDP	62300 Recurrent Payroll Costs-IP Stf	7,539.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	16,107.35
				UNDP	04000	UNDP	73400 Rental & Maint of Other Equip	1,052.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	3,481.00
	Definition et Renf des Cadres	1/1/2017	3/31/2023	HTI-Ministere de la Planificat	30071	GVT	71600 Travel	0.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	0.00



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00092678 Conception et MO des reformes	Coordination Aide reformes D/D	1/1/2017	3/31/2023	UNDP	04000	UNDP	72100 Contractual Services-Companies	0.00
	Coordination et gestion projet	1/1/2017	3/31/2023	UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	8,000.00
				UNDP	04000	UNDP	74100 Professional Services	0.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	20,000.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	140,055.00
				UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	76,141.00
				UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	135,234.00
				UNDP	04000	UNDP	71600 Travel	12,000.00
				UNDP	04000	UNDP	72500 Supplies	5,000.00
				UNDP	04000	UNDP	72800 Information Technology Equipmt	15,000.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	45,000.00
				UNDP	04000	UNDP	73400 Rental & Maint of Other Equip	7,000.00
				UNDP	04000	UNDP	71200 International Consultants	35,900.00
	Definition et Renf des Cadres	1/1/2017	3/31/2023	HTI_Office Mgmt/Res. Humaines	30000	DFATD	75100 Facilities & Administration	0.00
				HTI-Ministere de la Planificat	30071	GVT	70000 Operating Expenses	0.00
				UNDP	04000	UNDP	70000 Operating Expenses	0.00
				HTI-Ministere de la Planificat	30071	GVT	71300 Local Consultants	0.00
				HTI-Ministere de la Planificat	30071	GVT	75100 Facilities & Administration	0.00
				HTI_Office Mgmt/Res. Humaines	30000	DFATD	75700 Training, Workshops and Confer	0.00
				HTI_Office Mgmt/Res. Humaines	30000	DFATD	71300 Local Consultants	0.00



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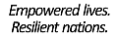
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00092678 Conception et MO des reformes	Definition et Renf des Cadres	1/1/2017	3/31/2023	HTI_Office Mgmt/Res. Humaines	30000	DFATD	74500 Miscellaneous Expenses	0.00
				UNDP	30071	GVT	72200 Equipment and Furniture	0.00
				HTI-Ministere de la Planificat	30071	GVT	72100 Contractual Services-Companies	0.00
	Renforcement et pilotage inter	1/1/2017	3/31/2023	UNDP	04000	UNDP	72100 Contractual Services-Companies	0.00
				UNDP	30000	DFATD	75100 Facilities & Administration	2,680.00
				UNDP	30000	DFATD	75700 Training, Workshops and Confer	3,000.00
				UNDP	30000	DFATD	71300 Local Consultants	0.00
				HTI_Office Mgmt/Res. Humaines	30000	DFATD	75700 Training, Workshops and Confer	20,500.00
				HTI_Office Mgmt/Res. Humaines	30000	DFATD	75100 Facilities & Administration	0.00
				UNDP	30000	DFATD	72800 Information Technology Equipmt	10,000.00
	Sensibilisation et plaidoyer r	1/1/2017	3/31/2023	HTI_Office Mgmt/Res. Humaines	30000	DFATD	72500 Supplies	0.00
				UNDP	30000	DFATD	71300 Local Consultants	10,000.00
				HTI_Office Mgmt/Res. Humaines	30000	DFATD	75700 Training, Workshops and Confer	68,000.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	0.00
				HTI_Office Mgmt/Res. Humaines	30000	DFATD	71300 Local Consultants	0.00
				UNDP	30071	GVT	75700 Training, Workshops and Confer	0.00
				HTI_Office Mgmt/Res. Humaines	30000	DFATD	75100 Facilities & Administration	6,616.00
				UNDP	30000	DFATD	75700 Training, Workshops and Confer	4,700.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								624,826.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00103978 Modernisation des Intittutions	Acces femmes	1/1/2017	3/31/2023	UNDP	30000	DFATD	75700 Training, Workshops and Confer	0.00
				UNDP	30000	DFATD	75100 Facilities & Administration	400.00
				HTI_Ministère de l'Intérieur	30000	DFATD	75700 Training, Workshops and Confer	0.00
				UNDP	30000	DFATD	72100 Contractual Services-Companies	5,000.00
				UNDP	30000	DFATD	71300 Local Consultants	0.00
	Appui professionnalisation Fon	1/1/2017	3/31/2023	UNDP	30000	DFATD	75100 Facilities & Administration	6,800.00
				UNDP	30000	DFATD	72200 Equipment and Furniture	0.00
				HTI_Ministère de l'Intérieur	30000	DFATD	75700 Training, Workshops and Confer	5,000.00
				UNDP	30000	DFATD	75700 Training, Workshops and Confer	0.00
				UNDP	30000	DFATD	71600 Travel	5,000.00
				HTI_Ministère de l'Intérieur	30000	DFATD	71600 Travel	5,000.00
				UNDP	30000	DFATD	72800 Information Technology Equipmt	50,000.00
				HTI_Ministère de l'Intérieur	30000	DFATD	71300 Local Consultants	20,000.00
	Appui Services communaux	1/1/2017	3/31/2023	UNDP	30000	DFATD	72100 Contractual Services-Companies	0.00
				UNDP	30000	DFATD	75100 Facilities & Administration	1,600.00
				UNDP	30000	DFATD	75700 Training, Workshops and Confer	5,000.00
				HTI_Ministère de l'Intérieur	30000	DFATD	71300 Local Consultants	0.00
				UNDP	30000	DFATD	71600 Travel	15,000.00
	Coordination et Gestion	1/1/2017	3/31/2023	UNDP	30000	DFATD	75100 Facilities & Administration	3,249.27
				UNDP	30000	DFATD	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	30000	DFATD	71400 Contractual Services - Individ	10,615.90
				UNDP	30000	DFATD	72300 Materials & Goods	0.00



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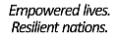
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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00103978 Modernisation des Intittutions	Coordination et Gestion	1/1/2017	3/31/2023	UNDP	30000	DFATD	71600 Travel	10,000.00
				UNDP	30000	DFATD	74500 Miscellaneous Expenses	5,000.00
				UNDP	30000	DFATD	75700 Training, Workshops and Confer	15,000.00
	Developpement Intercommunalite	1/1/2017	12/31/2022	UNDP	30000	DFATD	75700 Training, Workshops and Confer	0.00
				HTI_Ministère de l'Intérieur	30000	DFATD	75700 Training, Workshops and Confer	0.00
				UNDP	30000	DFATD	71300 Local Consultants	0.00
				HTI_Ministère de l'Intérieur	30000	DFATD	71300 Local Consultants	0.00
				UNDP	30000	DFATD	71200 International Consultants	0.00
				UNDP	30000	DFATD	75100 Facilities & Administration	0.00
	Finances communales	1/1/2017	3/31/2023	HTI_Ministère de l'Intérieur	30000	DFATD	75100 Facilities & Administration	0.00
				HTI_Ministère de l'Intérieur	30000	DFATD	72100 Contractual Services-Companies	0.00
				HTI_Ministère de l'Intérieur	30000	DFATD	71300 Local Consultants	0.00
	Fonds developpement loc	1/1/2017	3/31/2023	UNDP	30000	DFATD	71200 International Consultants	0.00
				UNDP	30000	DFATD	75100 Facilities & Administration	0.00
	Renforcement Capacités DCT	1/1/2017	3/31/2023	HTI_Ministère de l'Intérieur	30000	DFATD	75100 Facilities & Administration	1,880.00
				UNDP	30000	DFATD	72800 Information Technology Equipmt	10,000.00
				HTI_Ministère de l'Intérieur	30000	DFATD	75700 Training, Workshops and Confer	13,500.00
	Renforcement Capacités deconce	1/1/2017	12/31/2022	HTI_Ministère de l'Intérieur	30000	DFATD	71300 Local Consultants	0.00
				UNDP	30000	DFATD	72800 Information Technology Equipmt	20,000.00
				UNDP	30000	DFATD	74500 Miscellaneous Expenses	0.00
				HTI_Ministère de l'Intérieur	30000	DFATD	75700 Training, Workshops and Confer	0.00
				UNDP	30000	DFATD	71300 Local Consultants	1,500.00
				UNDP	30000	DFATD	75100 Facilities & Administration	2,000.00
				UNDP	30000	DFATD	75700 Training, Workshops and Confer	3,500.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								215,045.17



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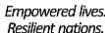
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00103979 Developpement des Territoires	Appui à la déconcentration	1/1/2017	3/31/2023	UNDP	30071	GVT	75700 Training, Workshops and Confer	0.00
				HTI-Ministere de la Planificat	30071	GVT	75100 Facilities & Administration	750.00
				HTI-Ministere de la Planificat	30071	GVT	75700 Training, Workshops and Confer	2,000.00
				HTI-Ministere de la Planificat	30071	GVT	71300 Local Consultants	0.00
	Appui planification develop.	1/1/2017	3/31/2023	UNDP	30071	GVT	72100 Contractual Services- Companies	5,000.00
				UNDP	30071	GVT	75100 Facilities & Administration	150.00
	Appui planification Territori.	1/1/2017	3/31/2023	UNDP	30000	DFATD	71300 Local Consultants	2,000.00
				UNDP	30000	DFATD	75100 Facilities & Administration	160.00
	controle et gestion dev urbain	1/1/2017	3/31/2023	HTI-Ministere de la Planificat	30000	DFATD	71300 Local Consultants	0.00
				HTI-Ministere de la Planificat	30000	DFATD	75100 Facilities & Administration	0.00
				HTI-Ministere de la Planificat	30000	DFATD	75700 Training, Workshops and Confer	0.00
	Echanges et cooperation Sud-Su	1/1/2017	3/31/2023	UNDP	30000	DFATD	75100 Facilities & Administration	0.00
				UNDP	30071	GVT	71200 International Consultants	0.00
				UNDP	30071	GVT	75100 Facilities & Administration	0.00
				UNDP	30000	DFATD	71200 International Consultants	0.00
	Gestion et coordination	1/1/2017	3/31/2023	UNDP	30000	DFATD	71600 Travel	0.00
				UNDP	30000	DFATD	72800 Information Technology Equipmt	18,000.00
				UNDP	30000	DFATD	75100 Facilities & Administration	10,400.00
				UNDP	30000	DFATD	71400 Contractual Services - Individ	20,000.00
				UNDP	30000	DFATD	72400 Communic & Audio Visual Equip	5,000.00
				UNDP	30000	DFATD	74100 Professional Services	0.00
				UNDP	30000	DFATD	72500 Supplies	3,500.00



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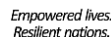
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00092678 Conception et MO des reformes	Coordination Aide reformes D/D	1/1/2017	3/31/2023	UNDP	30000	DFATD	75100 Facilities & Administration	800.00
				HTI_Office Mgmt/Res. Humaines	30000	DFATD	75100 Facilities & Administration	0.00
				UNDP	30000	DFATD	75700 Training, Workshops and Confer	10,000.00
				HTI_Office Mgmt/Res. Humaines	30000	DFATD	75700 Training, Workshops and Confer	0.00
	Coordination et gestion projet	1/1/2017	3/31/2023	UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	165,000.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	99,303.00
				UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	80,000.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	2,697.00
				UNDP	04000	UNDP	71600 Travel	3,000.00
	Definition et Renf des Cadres	1/1/2017	3/31/2023	UNDP	30000	DFATD	75100 Facilities & Administration	9,600.00
				UNDP	30000	DFATD	75700 Training, Workshops and Confer	75,000.00
				UNDP	30000	DFATD	70000 Operating Expenses	0.00
				UNDP	30000	DFATD	71300 Local Consultants	17,500.00
				HTI_Office Mgmt/Res. Humaines	30000	DFATD	71600 Travel	13,700.00
				HTI_Office Mgmt/Res. Humaines	30000	DFATD	75700 Training, Workshops and Confer	0.00
	Renforcement et pilotage inter	1/1/2017	3/31/2023	UNDP	30000	DFATD	71600 Travel	15,000.00
				HTI_Office Mgmt/Res. Humaines	30000	DFATD	71300 Local Consultants	7,000.00
				UNDP	30000	DFATD	71300 Local Consultants	0.00
				HTI_Office Mgmt/Res. Humaines	30000	DFATD	71600 Travel	13,000.00



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00103978 Modernisation des Intittutions	Acces femmes	1/1/2017	3/31/2023	HTI_Ministère de l'Intérieur	30000	DFATD	71600 Travel	11,078.40
				UNDP	30000	DFATD	72500 Supplies	7,500.00
				UNDP	30000	DFATD	75700 Training, Workshops and Confer	15,000.00
				UNDP	30000	DFATD	71300 Local Consultants	35,000.00
				UNDP	30000	DFATD	75100 Facilities & Administration	5,441.60
	Appui professionnalisation Fon	1/1/2017	3/31/2023	UNDP	30000	DFATD	72200 Equipment and Furniture	40,000.00
				UNDP	30000	DFATD	71300 Local Consultants	35,000.00
				HTI_Ministère de l'Intérieur	30000	DFATD	71300 Local Consultants	5,000.00
				UNDP	30000	DFATD	71600 Travel	0.00
				HTI_Ministère de l'Intérieur	30000	DFATD	71600 Travel	5,000.00
				HTI_Ministère de l'Intérieur	30000	DFATD	75700 Training, Workshops and Confer	2,000.00
				UNDP	30000	DFATD	75700 Training, Workshops and Confer	15,000.00
				UNDP	30000	DFATD	72800 Information Technology Equipmt	47,000.00
				UNDP	30000	DFATD	75100 Facilities & Administration	11,920.00
	Appui Services communaux	1/1/2017	3/31/2023	HTI_Ministère de l'Intérieur	30000	DFATD	71300 Local Consultants	0.00
				UNDP	30000	DFATD	75700 Training, Workshops and Confer	0.00
				UNDP	30000	DFATD	75100 Facilities & Administration	0.00
				UNDP	30000	DFATD	71300 Local Consultants	0.00
				UNDP	30000	DFATD	71600 Travel	0.00
	Coordination et Gestion	1/1/2017	3/31/2023	UNDP	30000	DFATD	71400 Contractual Services - Individ	20,000.00
				UNDP	30000	DFATD	74200 Audio Visual&Print Prod Costs	1,000.00
				UNDP	30000	DFATD	72200 Equipment and Furniture	45,000.00
				UNDP	30000	DFATD	75100 Facilities & Administration	8,320.00



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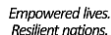
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00103978 Modernisation des Intittutions	Coordination et Gestion	1/1/2017	3/31/2023	UNDP	30000	DFATD	72800 Information Technology Equipmt	1,500.00
				UNDP	30000	DFATD	71600 Travel	5,000.00
				UNDP	30000	DFATD	72300 Materials & Goods	3,500.00
				UNDP	30000	DFATD	72400 Communic & Audio Visual Equip	10,000.00
				UNDP	30000	DFATD	72500 Supplies	5,000.00
				UNDP	30000	DFATD	74100 Professional Services	7,000.00
				UNDP	30000	DFATD	75700 Training, Workshops and Confer	6,000.00
	Developpement Intercommunalite	1/1/2017	12/31/2022	HTI_Ministère de l'Intérieur	30000	DFATD	71300 Local Consultants	0.00
				HTI_Ministère de l'Intérieur	30000	DFATD	75100 Facilities & Administration	0.00
				UNDP	30000	DFATD	71300 Local Consultants	0.00
	Finances communales	1/1/2017	3/31/2023	HTI_Ministère de l'Intérieur	30000	DFATD	71300 Local Consultants	0.00
				UNDP	30000	DFATD	72800 Information Technology Equipmt	10,000.00
				UNDP	30000	DFATD	71600 Travel	0.00
				UNDP	30000	DFATD	71300 Local Consultants	5,000.00
				UNDP	30000	DFATD	75700 Training, Workshops and Confer	0.00
				HTI_Ministère de l'Intérieur	30000	DFATD	71600 Travel	7,500.00
				UNDP	30000	DFATD	72100 Contractual Services-Companies	0.00
				UNDP	30000	DFATD	75100 Facilities & Administration	1,400.00
				HTI_Ministère de l'Intérieur	30000	DFATD	75700 Training, Workshops and Confer	0.00
	Fonds developpement loc	1/1/2017	3/31/2023	UNDP	30000	DFATD	75100 Facilities & Administration	0.00
				UNDP	30000	DFATD	71200 International Consultants	0.00



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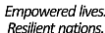
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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00103979 Developpement des Territoires	Appui à la déconcentration	1/1/2017	3/31/2023	UNDP	30071	GVT	70000 Operating Expenses	0.00
				HTI-Ministere de la Planificat	30000	DFATD	71300 Local Consultants	15,000.00
				UNDP	30000	DFATD	72800 Information Technology Equipmt	15,000.00
				UNDP	30000	DFATD	75100 Facilities & Administration	2,640.00
				UNDP	30000	DFATD	70000 Operating Expenses	0.00
				UNDP	30000	DFATD	71300 Local Consultants	2,500.00
				HTI-Ministere de la Planificat	30000	DFATD	71600 Travel	500.00
	Appui planification develop.	1/1/2017	3/31/2023	UNDP	30000	DFATD	72100 Contractual Services-Companies	7,000.00
				UNDP	30000	DFATD	75100 Facilities & Administration	800.00
				HTI-Ministere de la Planificat	30000	DFATD	71600 Travel	3,000.00
	Appui planification Territori.	1/1/2017	3/31/2023	UNDP	30000	DFATD	75100 Facilities & Administration	2,064.00
				HTI-Ministere de la Planificat	30000	DFATD	71600 Travel	5,000.00
				HTI-Ministere de la Planificat	30000	DFATD	75700 Training, Workshops and Confer	10,000.00
				UNDP	30000	DFATD	71300 Local Consultants	12,336.00
	controle et gestion dev urbain	1/1/2017	3/31/2023	UNDP	30071	GVT	75700 Training, Workshops and Confer	5,000.00
				UNDP	30000	DFATD	75100 Facilities & Administration	2,240.00
				UNDP	30071	GVT	71300 Local Consultants	5,000.00
				UNDP	30071	GVT	75100 Facilities & Administration	300.00
				UNDP	30000	DFATD	71300 Local Consultants	28,000.00
	Echanges et cooperation Sud-Su	1/1/2017	3/31/2023	HTI-Ministere de la Planificat	30000	DFATD	71600 Travel	0.00
				UNDP	30000	DFATD	75100 Facilities & Administration	0.00
				UNDP	30000	DFATD	71600 Travel	0.00



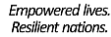
Haiti - Port-au-Prince

Report Date: 1/22/2020

Project Title: Appui Gouvernance Locale et Developpement Territorial

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00103979 Developpement des Territoires	Gestion et coordination	1/1/2017	3/31/2023	UNDP	30000	DFATD	73100 Rental & Maintenance- Premises	41,000.00
				UNDP	30000	DFATD	73400 Rental & Maint of Other Equip	6,500.00
				UNDP	30000	DFATD	71400 Contractual Services - Individ	111,000.00
				UNDP	30000	DFATD	75100 Facilities & Administration	12,680.00
	localisation ODD	1/1/2017	3/31/2023	UNDP	30000	DFATD	75100 Facilities & Administration	800.00
				UNDP	30000	DFATD	75700 Training, Workshops and Confer	5,000.00
				UNDP	30071	GVT	75100 Facilities & Administration	300.00
				HTI-Ministere de la Planificat	30071	GVT	71600 Travel	5,000.00
				UNDP	30000	DFATD	71300 Local Consultants	5,000.00
				UNDP	30071	GVT	75700 Training, Workshops and Confer	5,000.00
	Operation et financement dev	1/1/2017	12/31/2022	HTI-Ministere de la Planificat	30071	GVT	71600 Travel	0.00
				HTI-Ministere de la Planificat	30071	GVT	75700 Training, Workshops and Confer	0.00
				HTI-Ministere de la Planificat	30071	GVT	75100 Facilities & Administration	0.00
	Revision cadre Strategique	1/1/2017	3/31/2023	UNDP	30000	DFATD	75100 Facilities & Administration	3,440.00
				UNDP	30000	DFATD	71300 Local Consultants	38,000.00
				HTI-Ministere de la Planificat	30071	GVT	75100 Facilities & Administration	88.50
				HTI-Ministere de la Planificat	30071	GVT	75700 Training, Workshops and Confer	2,375.50
				HTI-Ministere de la Planificat	30071	GVT	71600 Travel	0.00
				UNDP	30000	DFATD	75700 Training, Workshops and Confer	5,000.00
				UNDP	30000	DFATD	70000 Operating Expenses	0.00
UNDP				30071	GVT	70000 Operating Expenses	0.00	
TOTAL							357,564.00	
GRAND TOTAL							1,423,484.00	

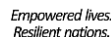


Haiti - Port-au-Prince

Report Date: 1/22/2020

Year: 2020

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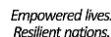
Haiti - Port-au-Prince

Report Date: 1/22/2020

Project Title: Appui Gouvernance Locale et Developpement Territorial

Year: 2020

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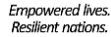
Haiti - Port-au-Prince

Report Date: 1/22/2020

Project Title: Appui Gouvernance Locale et Developpement Territorial

Year: 2020

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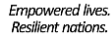


Haiti - Port-au-Prince

Report Date: 1/22/2020

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092678 Conception et MO des reformes	Definition et Renf des Cadres	1/1/2017	3/31/2023	UNDP	30000	DFATD	70000 Operating Expenses	900,000.00
TOTAL								900,000.00

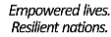


Haiti - Port-au-Prince

Report Date: 1/22/2020

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00103978 Modernisation des Intittutions	Renforcement Capacités DCT	1/1/2017	3/31/2023	UNDP	30000	DFATD	75100 Facilities & Administration	8,208.00
				UNDP	30000	DFATD	70000 Operating Expenses	649,000.00
				UNDP	30000	DFATD	72100 Contractual Services-Companies	94,392.00
TOTAL								751,600.00

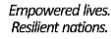


Haiti - Port-au-Prince

Report Date: 1/22/2020

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00103979 Developpement des Territoires	Revision cadre Strategique	1/1/2017	3/31/2023	UNDP	30000	DFATD	70000 Operating Expenses	650,377.39
TOTAL								650,377.39
GRAND TOTAL								2,301,977.39

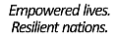


Haiti - Port-au-Prince

Report Date: 1/22/2020

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092678 Conception et MO des reformes	Definition et Renf des Cadres	1/1/2017	3/31/2023	UNDP	30000	DFATD	70000 Operating Expenses	900,000.00
TOTAL								900,000.00

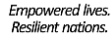


Haiti - Port-au-Prince

Report Date: 1/22/2020

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00103978 Modernisation des Intittutions	Renforcement Capacités DCT	1/1/2017	3/31/2023	UNDP	30000	DFATD	70000 Operating Expenses	649,000.00
TOTAL								649,000.00

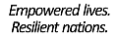


Haiti - Port-au-Prince

Report Date: 1/22/2020

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00103979 Developpement des Territoires	Revision cadre Strategique	1/1/2017	3/31/2023	UNDP	30000	DFATD	70000 Operating Expenses	650,377.39
TOTAL								650,377.39
GRAND TOTAL								2,199,377.39

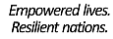


Haiti - Port-au-Prince

Report Date: 1/22/2020

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092678 Conception et MO des reformes	Definition et Renf des Cadres	1/1/2017	3/31/2023	UNDP	30000	DFATD	70000 Operating Expenses	900,000.00
TOTAL								900,000.00

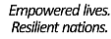


Haiti - Port-au-Prince

Report Date: 1/22/2020

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00103978 Modernisation des Intittutions	Renforcement Capacités DCT	1/1/2017	3/31/2023	UNDP	30000	DFATD	70000 Operating Expenses	649,000.00
TOTAL								649,000.00



Haiti - Port-au-Prince

Report Date: 1/22/2020

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00103979 Developpement des Territoires	Revision cadre Strategique	1/1/2017	3/31/2023	UNDP	30000	DFATD	70000 Operating Expenses	650,377.39
TOTAL								650,377.39
GRAND TOTAL								2,199,377.39