

Haiti - Port-au-Prince

Report Date: 1/22/2020

Project Title: Renforcement de la capacité de l'UCP des Projets PPI

Year: 2015

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Empowered lives.
Resilient nations.

Annual Work Plan

Haiti - Port-au-Prince

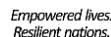
Project: 00092199

Report Date: 1/22/2020

Project Title: Renforcement de la capacité de l'UCP des Projets PPI

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097015 Renforcement capacités UCP PPI	Diagnostic & Plan d'action	7/1/2015	12/31/2020	UNDP	30051	GVT	71400 Contractual Services - Individ	4,587.00
				UNDP	30051	GVT	75100 Facilities & Administration	138.00
				UNDP	30051	GVT	70000 Operating Expenses	0.00
	Formation du personnel UCP	7/1/2015	12/31/2020	UNDP	30051	GVT	61300 Salary & Post Adj Cst-IP Staff	57,130.00
				UNDP	30051	GVT	63300 Non-Recurrent Payroll - IP Stf	4,857.00
				UNDP	30051	GVT	65100 After Service Insurance	5,021.00
				UNDP	30051	GVT	70000 Operating Expenses	0.00
				UNDP	30051	GVT	62300 Recurrent Payroll Costs-IP Stf	31,509.00
				UNDP	30051	GVT	63500 Insurance and Security Costs	8,255.00
				UNDP	30051	GVT	75100 Facilities & Administration	3,203.10
				UNDP	30051	GVT	72200 Equipment and Furniture	0.00
	Prise en charge gestion financ	7/1/2015	12/31/2020	UNDP	30051	GVT	62300 Recurrent Payroll Costs-IP Stf	342,000.00
				UNDP	30051	GVT	71500 UN Volunteers	48,369.00
				UNDP	30051	GVT	70000 Operating Expenses	0.00
				UNDP	30051	GVT	63500 Insurance and Security Costs	4,130.00
				UNDP	30051	GVT	74500 Miscellaneous Expenses	931.00
				UNDP	30051	GVT	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	30051	GVT	72300 Materials & Goods	6,318.00
				UNDP	30051	GVT	72400 Communic & Audio Visual Equip	6,619.00
				UNDP	30051	GVT	73200 Premises Alternations	420.00
				UNDP	30051	GVT	76100 Foreign Exchange Currency Loss	407.00
				UNDP	30051	GVT	71600 Travel	8,245.78
				UNDP	30051	GVT	73400 Rental & Maint of Other Equip	9,958.00



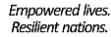
Haiti - Port-au-Prince

Report Date: 1/22/2020

Project Title: Renforcement de la capacité de l'UCP des Projets PPI

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097015 Renforcement capacités UCP PPI	Prise en charge gestion financ	7/1/2015	12/31/2020	UNDP	30051	GVT	63300 Non-Recurrent Payroll - IP Stf	5,758.00
				UNDP	30051	GVT	72800 Information Technology Equipmt	5,378.00
				UNDP	30051	GVT	75100 Facilities & Administration	16,387.33
				UNDP	30051	GVT	71400 Contractual Services - Individ	44,074.54
				UNDP	30051	GVT	74200 Audio Visual&Print Prod Costs	191.00
				UNDP	30051	GVT	72200 Equipment and Furniture	74,480.00
				UNDP	30051	GVT	72500 Supplies	5,853.00
				UNDP	30051	GVT	74700 Transport, Shipping and handle	1,160.00
TOTAL								695,379.75
GRAND TOTAL								695,379.75

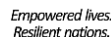


Haiti - Port-au-Prince

Report Date: 1/22/2020

Year: 2017

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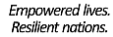
Haiti - Port-au-Prince

Report Date: 1/22/2020

Project Title: Renforcement de la capacité de l'UCP des Projets PPI

Year: 2018

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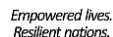


Haiti - Port-au-Prince

Report Date: 1/22/2020

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097015 Renforcement capacités UCP PPI	Prise en charge gestion financ	7/1/2015	12/31/2020	UNDP	30051	GVT	70000 Operating Expenses	137,643.00
				UNDP	30051	GVT	71300 Local Consultants	7,500.00
				UNDP	30051	GVT	63300 Non-Recurrent Payroll - IP Stf	105,000.00
				UNDP	30051	GVT	75100 Facilities & Administration	26,000.00
TOTAL								276,143.00
GRAND TOTAL								276,143.00



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Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097015 Renforcement capacités UCP PPI	Prise en charge gestion financ	7/1/2015	12/31/2020	UNDP	30051	GVT	61300 Salary & Post Adj Cst-IP Staff	270,178.00
				UNDP	30051	GVT	70000 Operating Expenses	15,000.00
TOTAL								285,178.00
GRAND TOTAL								285,178.00