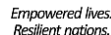


Haiti - Port-au-Prince

Report Date: 1/22/2020

Year: 2016

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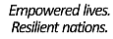
Haiti - Port-au-Prince

Report Date: 1/22/2020

Project Title: Haiti Joint Interim Rule of Law Programme in Haiti

Year: 2016

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Haiti - Port-au-Prince

Report Date: 1/22/2020

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00102008 Improved access to justice	Access to justice for victims	7/1/2016	12/31/2018	UNDP	30000	MINUSTAH	72100 Contractual Services-Companies	0.00
				UNWOMEN	30000	MINUSTAH	72100 Contractual Services-Companies	38,580.00
				UNDP	30000	MINUSTAH	75100 Facilities & Administration	2,710.00
TOTAL								41,290.00
GRAND TOTAL								591,178.93



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Annual Work Plan

Haiti - Port-au-Prince

Project: 00097737

Report Date: 1/22/2020

Project Title: Haiti Joint Interim Rule of Law Programme in Haiti

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101344 Improved safety and security	Enhanced ability of the IG	7/1/2016	6/30/2017	UNDP	30000	MINUSTAH	75700 Training, Workshops and Confer	70,000.00
				UNDP	30000	MINUSTAH	72100 Contractual Services-Companies	45,350.00
				UNDP	30000	MINUSTAH	75100 Facilities & Administration	8,075.00
	Enhanced public security	7/1/2016	12/31/2018	UNDP	30000	MINUSTAH	72000 General Operating Expenses	-315.72
				UNDP	30000	MINUSTAH	75100 Facilities & Administration	51,376.72
				UNDP	30000	MINUSTAH	72400 Communic & Audio Visual Equip	30,000.00
				UNDP	30000	MINUSTAH	72100 Contractual Services-Companies	474,511.00
				UNDP	30000	MINUSTAH	72200 Equipment and Furniture	229,445.00
	HNP well-trained	7/1/2016	12/31/2018	UNDP	30000	MINUSTAH	72200 Equipment and Furniture	285,000.00
				UNDP	30000	MINUSTAH	75700 Training, Workshops and Confer	55,000.00
				UNDP	30000	MINUSTAH	75100 Facilities & Administration	23,800.00
	Improved capacities of the HNP	7/1/2016	12/31/2018	UNDP	30000	MINUSTAH	75100 Facilities & Administration	14,763.00
				UNDP	30000	MINUSTAH	72400 Communic & Audio Visual Equip	25,000.00
				UNDP	30000	MINUSTAH	75700 Training, Workshops and Confer	56,000.00
				UNDP	30000	MINUSTAH	71400 Contractual Services - Individ	99,900.00
				UNDP	30000	MINUSTAH	72200 Equipment and Furniture	30,000.00
	Improved public safety	7/1/2016	12/31/2018	UNDP	30000	MINUSTAH	75700 Training, Workshops and Confer	80,000.00
				UNDP	30000	MINUSTAH	72200 Equipment and Furniture	15,000.00
				UNDP	30000	MINUSTAH	61300 Salary & Post Adj Cst-IP Staff	252,564.55
				UNDP	30000	MINUSTAH	71200 International Consultants	15,000.00
				UNDP	30000	MINUSTAH	75100 Facilities & Administration	26,009.52



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Haiti - Port-au-Prince

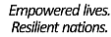
Project: 00097737

Report Date: 1/22/2020

Project Title: Haiti Joint Interim Rule of Law Programme in Haiti

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00102007 Respects of human rights	Corrections service	7/1/2016	12/31/2018	UNDP	30000	MINUSTAH	71400 Contractual Services - Individ	50,000.00
				UNDP	30000	MINUSTAH	72100 Contractual Services-Companies	58,000.00
				UNDP	30000	MINUSTAH	71200 International Consultants	85,000.00
				UNICEF	30000	MINUSTAH	71200 International Consultants	1.00
				UNDP	30000	MINUSTAH	75100 Facilities & Administration	20,940.00
				UNDP	30000	MINUSTAH	75700 Training, Workshops and Confer	81,921.00
				UNDP	30000	MINUSTAH	71300 Local Consultants	36,000.00
	Independence of the system	7/1/2016	12/31/2018	UNDP	30000	MINUSTAH	72800 Information Technology Equipmt	15,000.00
				UNDP	30000	MINUSTAH	75100 Facilities & Administration	4,659.00
				UNDP	30000	MINUSTAH	71400 Contractual Services - Individ	100,000.00
				UNDP	30000	MINUSTAH	71200 International Consultants	17,911.00
				UNDP	30000	MINUSTAH	71300 Local Consultants	56,000.00
				UNWOMEN	30000	MINUSTAH	72100 Contractual Services-Companies	1.00
				UNDP	30000	MINUSTAH	74200 Audio Visual&Print Prod Costs	5,000.00
				UNDP	30000	MINUSTAH	75700 Training, Workshops and Confer	95,000.00
				UNDP	30000	MINUSTAH	72200 Equipment and Furniture	26,561.00
	Promotion and protection	7/1/2016	6/30/2017	UNDP	30000	MINUSTAH	75100 Facilities & Administration	45,350.76
				UNDP	30000	MINUSTAH	75700 Training, Workshops and Confer	287,853.24
				UNDP	30000	MINUSTAH	71200 International Consultants	62,920.00
				UNDP	30000	MINUSTAH	71300 Local Consultants	35,000.00
	Reduce pre-trial detention	7/1/2016	12/31/2018	UNDP	30000	MINUSTAH	71200 International Consultants	212,302.00
				UNDP	30000	MINUSTAH	75100 Facilities & Administration	15,963.00

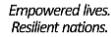


Haiti - Port-au-Prince

Report Date: 1/22/2020

Year: 2017

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Haiti - Port-au-Prince

Report Date: 1/22/2020

Year: 2017

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Haiti - Port-au-Prince

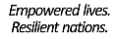
Project: 00097737

Report Date: 1/22/2020

Project Title: Haiti Joint Interim Rule of Law Programme in Haiti

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101344 Improved safety and security	Enhanced public security	7/1/2016	12/31/2018	UNDP	04000	UNDP	75100 Facilities & Administration	5,000.00
				UNDP	30000	DFATD	75700 Training, Workshops and Confer	0.00
				UNDP	30000	DFATD	71200 International Consultants	27,600.00
				UNDP	30000	MINUJUSTH	71600 Travel	6,048.00
				UNDP	30000	MINUSTAH	75100 Facilities & Administration	22,638.00
				UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	340,282.00
				UNICEF	30000	MINUSTAH	72100 Contractual Services-Companies	180,000.00
				UNDP	30000	DFATD	75100 Facilities & Administration	45,990.92
				UNDP	30000	MINUJUSTH	72100 Contractual Services-Companies	484,828.72
				UNDP	30000	MINUJUSTH	75100 Facilities & Administration	46,605.90
	HNP well-trained	7/1/2016	12/31/2018	UNWOMEN	30000	MINUSTAH	75700 Training, Workshops and Confer	143,400.00
				UNDP	30000	MINUJUSTH	72100 Contractual Services-Companies	26,000.00
				UNDP	30000	MINUJUSTH	71600 Travel	3,000.00
				UNDP	30000	MINUJUSTH	75100 Facilities & Administration	2,030.00
	Improved capacities of the HNP	7/1/2016	12/31/2018	UNDP	30000	DFATD	63100 Non-Recurrent Payroll - NP Stf	336,007.63
				UNDP	30000	MINUJUSTH	72100 Contractual Services-Companies	83,500.00
	Improved public safety	7/1/2016	12/31/2018	UNDP	30000	MINUJUSTH	75100 Facilities & Administration	5,845.00
				UNDP	04000	UNDP	71300 Local Consultants	35,160.00
				UNDP	30000	MINUJUSTH	71600 Travel	3,600.00
				UNDP	30000	MINUJUSTH	75100 Facilities & Administration	1,232.00
				UNDP	30000	MINUJUSTH	75700 Training, Workshops and Confer	14,000.00

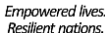


Haiti - Port-au-Prince

Report Date: 1/22/2020

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								1,812,768.17



Haiti - Port-au-Prince

Report Date: 1/22/2020

Project Title: Haiti Joint Interim Rule of Law Programme in Haiti

Year: 2018

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Haiti - Port-au-Prince

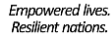
Project: 00097737

Report Date: 1/22/2020

Project Title: Haiti Joint Interim Rule of Law Programme in Haiti

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00102008 Improved access to justice	Access to justice for victims	7/1/2016	12/31/2018	UNDP	30000	MINUJUSTH	71300 Local Consultants	0.00
				UNDP	30000	MINUJUSTH	72100 Contractual Services-Companies	0.00
				UNWOMEN	30000	MINUJUSTH	72100 Contractual Services-Companies	8,000.00
				UNDP	30000	MINUJUSTH	71600 Travel	6,409.00
				UNWOMEN	30000	MINUJUSTH	71600 Travel	6,756.00
				UNDP	30000	MINUJUSTH	75100 Facilities & Administration	1,504.00
				UNDP	30000	MINUJUSTH	72500 Supplies	3,400.00
				UNWOMEN	30000	MINUJUSTH	72600 Grants	0.00
				UNWOMEN	30000	MINUJUSTH	71400 Contractual Services - Individ	0.00
				UNWOMEN	30000	MINUJUSTH	72200 Equipment and Furniture	6,277.00
				UNWOMEN	30000	MINUJUSTH	72500 Supplies	5,600.00
	Finalization of legal aid	7/1/2016	12/31/2018	UNWOMEN	30000	MINUJUSTH	71600 Travel	19,000.00
				UNDP	30000	DFATD	75100 Facilities & Administration	0.00
				UNDP	30000	MINUJUSTH	75100 Facilities & Administration	15,819.00
				UNDP	30000	DFATD	75700 Training, Workshops and Confer	0.00
				UNWOMEN	30000	MINUSTAH	75700 Training, Workshops and Confer	55,747.00
				UNWOMEN	30000	MINUJUSTH	71400 Contractual Services - Individ	0.00
				UNDP	30000	MINUJUSTH	72100 Contractual Services-Companies	111,600.00
				UNWOMEN	30000	MINUJUSTH	72100 Contractual Services-Companies	0.00
				UNDP	30000	MINUJUSTH	71600 Travel	3,000.00
				UNDP	30000	MINUSTAH	75100 Facilities & Administration	3,902.00



Haiti - Port-au-Prince

Report Date: 1/22/2020

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Haiti - Port-au-Prince

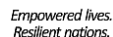
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Report Date: 1/22/2020

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Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101344 Improved safety and security	Enhanced public security	7/1/2016	12/31/2018	UNDP	04000	UNDP	71400 Contractual Services - Individ	16,250.00
				UNDP	30000	INL	72100 Contractual Services-Companies	208,807.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	127,642.00
				UNDP	30000	DFATD	72200 Equipment and Furniture	43,500.00
				UNDP	30000	MINUJUSTH	72100 Contractual Services-Companies	93,990.93
				UNICEF	30000	MINUSTAH	72200 Equipment and Furniture	0.00
				UNDP	30000	INL	75100 Facilities & Administration	48,344.32
				UNDP	30000	DFATD	62100 Recur Payroll Costs - NP Staff	71,834.95
				UNDP	30000	DFATD	75100 Facilities & Administration	29,155.42
				UNDP	30000	MINUJUSTH	75100 Facilities & Administration	13,829.90
				UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	194,211.00
				UNDP	30000	DFATD	72100 Contractual Services-Companies	41,520.00
				UNICEF	30000	MINUSTAH	72100 Contractual Services-Companies	180,000.00
				UNDP	30000	DFATD	61300 Salary & Post Adj Cst-IP Staff	207,587.80
				UNDP	30000	INL	64300 Staff Mgmt Costs - IP Staff	73,789.00
				UNDP	30000	DFATD	70000 Operating Expenses	0.00
				UNDP	30000	INL	72200 Equipment and Furniture	273,363.68
	Improved public safety	7/1/2016	12/31/2018	UNDP	30000	DFATD	71300 Local Consultants	0.00
				UNDP	30000	MINUJUSTH	75100 Facilities & Administration	15,553.30
				UNDP	30000	MINUJUSTH	72300 Materials & Goods	70,000.00
				UNDP	30000	DFATD	61100 Salary Costs - NP Staff	0.00



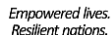
Haiti - Port-au-Prince

Report Date: 1/22/2020

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Year: 2019

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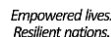


Haiti - Port-au-Prince

Report Date: 1/22/2020

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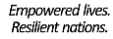


Haiti - Port-au-Prince

Report Date: 1/22/2020

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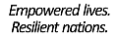


Haiti - Port-au-Prince

Report Date: 1/22/2020

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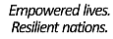


Haiti - Port-au-Prince

Report Date: 1/22/2020

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00102007 Respects of human rights	Independence of the system	7/1/2016	12/31/2018	UNDP	30000	DFATD	70000 Operating Expenses	25,934.00
TOTAL								25,934.00



Haiti - Port-au-Prince

Report Date: 1/22/2020

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00102008 Improved access to justice	Finalization of legal aid	7/1/2016	12/31/2018	UNDP	30000	DFATD	70000 Operating Expenses	739,897.50
TOTAL								739,897.50
GRAND TOTAL								2,015,140.18