



Empowered lives.
Resilient nations.

Annual Work Plan

Haiti - Port-au-Prince

Project: 00099803

Report Date: 1/22/2020

Project Title: MICROENTERPRISE CREATION IN POOR AREAS OF PORT-AU-PRINCE

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00103056 Economic empowerment in Haiti	Availability of data	3/20/2018	3/19/2020	UNDP	04000	UNDP	75700 Training, Workshops and Confer	10,000.00
				UNDP	04000	UNDP	61200 Salaries Costs - GS Staff	0.00
				UNDP	04000	UNDP	72700 Hospitality/Catering	5,100.00
				UNDP	30000	KOICA	74100 Professional Services	2,870.37
				UNDP	30000	KOICA	75700 Training, Workshops and Confer	4,550.89
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	4,500.00
				UNDP	30000	KOICA	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	30000	KOICA	71400 Contractual Services - Individ	0.00
				UNDP	30000	KOICA	72400 Communic & Audio Visual Equip	4,000.00
				UNDP	30000	KOICA	71200 International Consultants	3,932.79
				UNDP	30000	KOICA	75100 Facilities & Administration	1,938.95
				UNDP	30000	KOICA	74500 Miscellaneous Expenses	7,173.50
				UNDP	04000	UNDP	71200 International Consultants	14,000.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	11,000.00
				UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	60,000.00
	Economic Empowerment	3/20/2018	3/19/2020	UNDP	30000	KOICA	72300 Materials & Goods	1,400.00
				UNDP	30000	KOICA	71400 Contractual Services - Individ	47,703.55
				UNDP	30000	KOICA	73400 Rental & Maint of Other Equip	2,000.00
				UNDP	30000	KOICA	72500 Supplies	3,300.00
				UNDP	30000	KOICA	72200 Equipment and Furniture	18,498.76
				UNDP	30000	KOICA	75100 Facilities & Administration	6,339.33
				UNDP	30000	KOICA	75700 Training, Workshops and Confer	0.00



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00103056 Economic empowerment in Haiti	Availability of data	3/20/2018	3/19/2020	UNDP	30000	KOICA	70000 Operating Expenses	2,000.00
				UNDP	30000	KOICA	71200 International Consultants	0.00
				UNDP	30000	KOICA	72200 Equipment and Furniture	41,600.00
				UNDP	30000	KOICA	73100 Rental & Maintenance-Premises	36,000.00
				UNDP	30000	KOICA	71400 Contractual Services - Indivd	140,678.00
				UNDP	30000	KOICA	71300 Local Consultants	38,200.00
				UNDP	30000	KOICA	71500 UN Volunteers	18,000.00
				UNDP	30000	KOICA	72300 Materials & Goods	3,000.00
				UNDP	30000	KOICA	75100 Facilities & Administration	30,358.24
	Economic Empowerment	3/20/2018	3/19/2020	UNDP	30000	KOICA	72400 Communic & Audio Visual Equip	8,000.00
				UNDP	30000	KOICA	72500 Supplies	50.74
				UNDP	30000	KOICA	75700 Training, Workshops and Confer	10,000.00
				UNDP	30000	KOICA	61300 Salary & Post Adj Cst-IP Staff	216,416.00
				UNDP	30000	KOICA	72100 Contractual Services-Companies	5,000.00
				UNDP	30000	KOICA	71300 Local Consultants	135,000.00
				UNDP	30000	KOICA	74500 Miscellaneous Expenses	0.00
				UNDP	30000	KOICA	72800 Information Technology Equipmt	8,000.00
				UNDP	30000	KOICA	72300 Materials & Goods	296.94
				UNDP	30000	KOICA	71600 Travel	18,000.00
				UNDP	30000	KOICA	73400 Rental & Maint of Other Equip	268.34
				UNDP	30000	KOICA	75100 Facilities & Administration	135,769.05



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