



Empowered lives.
Resilient nations.

Annual Work Plan

Haiti - Port-au-Prince

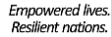
Project: 00104020

Report Date: 1/22/2020

Project Title: Project for Improvement of Rural Electrification

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00105768 Projet d'accès à l'électricité	Accès équitable à l'électricité	1/3/2018	12/31/2022	UNDP	32045	JPN	71600 Travel	2,799.63
				UNDP	32045	JPN	72100 Contractual Services-Companies	10,859.76
				UNDP	32045	JPN	74500 Miscellaneous Expenses	-553.79
				HTI-Ministère Travaux Publics	32045	JPN	71300 Local Consultants	0.00
				HTI-Ministère Travaux Publics	32045	JPN	72100 Contractual Services-Companies	0.00
				HTI-Ministère Travaux Publics	32045	JPN	71600 Travel	0.00
				UNDP	32045	JPN	75100 Facilities & Administration	-1,264.84
				UNDP	32045	JPN	71300 Local Consultants	507.81
				HTI-Ministère Travaux Publics	32045	JPN	74500 Miscellaneous Expenses	0.00
				HTI-Ministère Travaux Publics	32045	JPN	75100 Facilities & Administration	0.00
	Capacités locales renforcées	1/3/2018	12/31/2022	HTI-Ministère Travaux Publics	32045	JPN	71600 Travel	0.00
				HTI-Ministère Travaux Publics	32045	JPN	75100 Facilities & Administration	0.00
				HTI-Ministère Travaux Publics	32045	JPN	70000 Operating Expenses	0.00
				UNDP	32045	JPN	71300 Local Consultants	24,439.04
				UNDP	32045	JPN	72500 Supplies	0.00
				HTI-Ministère Travaux Publics	32045	JPN	72500 Supplies	0.00
				HTI-Ministère Travaux Publics	32045	JPN	74500 Miscellaneous Expenses	0.00
				UNDP	32045	JPN	75100 Facilities & Administration	5,209.07
				HTI-Ministère Travaux Publics	32045	JPN	72100 Contractual Services-Companies	0.00
				HTI-Ministère Travaux Publics	32045	JPN	71300 Local Consultants	0.00
				UNDP	32045	JPN	71600 Travel	19,206.95



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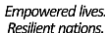
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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00105768 Projet d'accès à l'électricité	Accès équitable à l'électricité	1/3/2018	12/31/2022	HTI-Ministère Travaux Publics	32045	JPN	71600 Travel	0.00
				HTI-Ministère Travaux Publics	32045	JPN	72100 Contractual Services-Companies	0.00
				UNDP	32045	JPN	71600 Travel	19,000.00
				UNDP	32045	JPN	72700 Hospitality/Catering	9,000.00
				UNDP	32045	JPN	75700 Training, Workshops and Confer	0.00
				UNDP	32045	JPN	71300 Local Consultants	5,000.00
				UNDP	32045	JPN	72100 Contractual Services-Companies	202,261.94
				UNDP	32045	JPN	74500 Miscellaneous Expenses	2,000.00
				HTI-Ministère Travaux Publics	32045	JPN	71300 Local Consultants	0.00
				HTI-Ministère Travaux Publics	32045	JPN	72600 Grants	0.00
				HTI-Ministère Travaux Publics	32045	JPN	74500 Miscellaneous Expenses	0.00
				UNDP	32045	JPN	75100 Facilities & Administration	18,477.43
				HTI-Ministère Travaux Publics	32045	JPN	75700 Training, Workshops and Confer	13,265.71
				UNDP	32045	JPN	72600 Grants	7,220.63
				HTI-Ministère Travaux Publics	32045	JPN	75100 Facilities & Administration	0.00
	Capacités locales renforcées	1/3/2018	12/31/2022	UNDP	32045	JPN	72700 Hospitality/Catering	6,840.00
				UNDP	32045	JPN	72100 Contractual Services-Companies	12,018.62
				UNDP	04000	UNDP	70000 Operating Expenses	75,000.00
				UNDP	32045	JPN	72500 Supplies	5,000.00
				HTI-Ministère Travaux Publics	32045	JPN	72500 Supplies	0.00
				UNDP	32045	JPN	71600 Travel	16,000.00
				HTI-Ministère Travaux Publics	32045	JPN	73400 Rental & Maint of Other Equip	0.00



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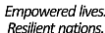
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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00105768 Projet d'accès à l'électricité	Accès équitable à l'électricité	1/3/2018	12/31/2022	UNDP	32045	UAE	75100 Facilities & Administration	12,000.00
				UNDP	32045	JPN	71300 Local Consultants	19,000.00
				UNDP	32045	JPN	72600 Grants	20,000.00
				UNDP	32045	JPN	74500 Miscellaneous Expenses	10,000.00
				HTI-Ministère Travaux Publics	32045	JPN	71600 Travel	0.00
				UNDP	32045	JPN	71600 Travel	10,000.00
				UNDP	30000	UAE	70000 Operating Expenses	138,000.00
				UNDP	32045	JPN	72100 Contractual Services-Companies	1,188,817.93
				HTI-Ministère Travaux Publics	32045	JPN	71300 Local Consultants	0.00
				HTI-Ministère Travaux Publics	32045	JPN	72100 Contractual Services-Companies	0.00
				HTI-Ministère Travaux Publics	32045	JPN	74500 Miscellaneous Expenses	0.00
				UNDP	32045	JPN	75100 Facilities & Administration	76,609.27
				HTI-Ministère Travaux Publics	32045	JPN	75100 Facilities & Administration	0.00
				HTI-Ministère Travaux Publics	32045	JPN	72600 Grants	0.00
				HTI-Ministère Travaux Publics	32045	JPN	75700 Training, Workshops and Confer	0.00
				UNDP	32045	JPN	75700 Training, Workshops and Confer	9,000.00
	Capacités locales renforcées	1/3/2018	12/31/2022	HTI-Ministère Travaux Publics	32045	JPN	72500 Supplies	0.00
				UNDP	32045	JPN	71600 Travel	5,000.00
				HTI-Ministère Travaux Publics	32045	JPN	72100 Contractual Services-Companies	0.00
				HTI-Ministère Travaux Publics	32045	JPN	73400 Rental & Maint of Other Equip	0.00
				UNDP	32045	JPN	75100 Facilities & Administration	17,324.05
				UNDP	32045	JPN	71300 Local Consultants	142,726.55



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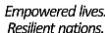
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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00105768 Projet d'accès à l'électricité	Accès équitable à l'électricité	1/3/2018	12/31/2022	UNDP	32045	JPN	75700 Training, Workshops and Confer	9,000.00
				HTI-Ministère Travaux Publics	32045	JPN	72600 Grants	0.00
				HTI-Ministère Travaux Publics	32045	JPN	74500 Miscellaneous Expenses	0.00
				UNDP	32045	JPN	71300 Local Consultants	19,000.00
				UNDP	32045	JPN	72100 Contractual Services-Companies	272,252.80
				UNDP	32045	JPN	74500 Miscellaneous Expenses	10,000.00
				HTI-Ministère Travaux Publics	32045	JPN	71300 Local Consultants	0.00
				HTI-Ministère Travaux Publics	32045	JPN	72100 Contractual Services-Companies	0.00
				HTI-Ministère Travaux Publics	32045	JPN	71600 Travel	0.00
				UNDP	32045	JPN	75100 Facilities & Administration	29,587.20
				UNDP	32045	JPN	72600 Grants	20,000.00
				HTI-Ministère Travaux Publics	32045	JPN	75100 Facilities & Administration	0.00
				UNDP	32045	JPN	71600 Travel	10,000.00
				HTI-Ministère Travaux Publics	32045	JPN	75700 Training, Workshops and Confer	0.00
	Capacités locales renforcées	1/3/2018	12/31/2022	HTI-Ministère Travaux Publics	32045	JPN	71600 Travel	0.00
				HTI-Ministère Travaux Publics	32045	JPN	75100 Facilities & Administration	0.00
				UNDP	32045	JPN	71300 Local Consultants	18,428.77
				HTI-Ministère Travaux Publics	32045	JPN	71300 Local Consultants	0.00
				UNDP	32045	JPN	72500 Supplies	5,000.00
				HTI-Ministère Travaux Publics	32045	JPN	72500 Supplies	0.00
				HTI-Ministère Travaux Publics	32045	JPN	72100 Contractual Services-Companies	0.00
				UNDP	32045	JPN	75100 Facilities & Administration	6,515.54



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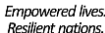
Project: 00104020

Report Date: 1/22/2020

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Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00105768 Projet d'accès à l'électricité	Accès équitable à l'électricité	1/3/2018	12/31/2022	HTI-Ministère Travaux Publics	32045	JPN	71600 Travel	0.00
				HTI-Ministère Travaux Publics	32045	JPN	75700 Training, Workshops and Confer	0.00
				UNDP	32045	JPN	75700 Training, Workshops and Confer	9,000.00
				UNDP	32045	JPN	75100 Facilities & Administration	39,318.08
				UNDP	32045	JPN	70000 Operating Expenses	368,000.00
				UNDP	32045	JPN	72600 Grants	49,457.92
				UNDP	32045	JPN	74500 Miscellaneous Expenses	10,000.00
				UNDP	32045	JPN	71300 Local Consultants	4,000.00
				UNDP	32045	JPN	71600 Travel	11,700.00
				HTI-Ministère Travaux Publics	32045	JPN	71300 Local Consultants	0.00
				HTI-Ministère Travaux Publics	32045	JPN	72600 Grants	0.00
				HTI-Ministère Travaux Publics	32045	JPN	75100 Facilities & Administration	0.00
				HTI-Ministère Travaux Publics	32045	JPN	74500 Miscellaneous Expenses	0.00
	Capacités locales renforcées	1/3/2018	12/31/2022	UNDP	32045	JPN	71300 Local Consultants	39,478.40
				UNDP	32045	JPN	72500 Supplies	5,000.00
				HTI-Ministère Travaux Publics	32045	JPN	72500 Supplies	0.00
				UNDP	32045	JPN	73400 Rental & Maint of Other Equip	31,500.00
				HTI-Ministère Travaux Publics	32045	JPN	73400 Rental & Maint of Other Equip	0.00
				HTI-Ministère Travaux Publics	32045	JPN	75100 Facilities & Administration	0.00
				UNDP	32045	JPN	70000 Operating Expenses	657,800.00
				HTI-Ministère Travaux Publics	32045	JPN	71300 Local Consultants	0.00
				UNDP	32045	JPN	71600 Travel	5,000.00
				HTI-Ministère Travaux Publics	32045	JPN	71600 Travel	0.00
				UNDP	32045	JPN	75100 Facilities & Administration	64,241.60



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