



## Haiti - Port-au-Prince

**Report Date:** 1/22/2020

**Year: 2017**

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00105895 Comm. assistance to Mirebalais	Community projects	4/1/2017	12/31/2019	UNDP	30000	MPTF-CLH00	73400 Rental & Maint of Other Equip	0.00
				UNDP	30000	MPTF-CLH00	75100 Facilities & Administration	6,647.39
				UNDP	30000	MPTF-CLH00	72600 Grants	27,911.38
	Mapping of implementing actors	4/1/2017	12/31/2019	UNDP	30000	MPTF-CLH00	72100 Contractual Services-Companies	0.00
				UNDP	30000	MPTF-CLH00	71400 Contractual Services - Individ	37,047.00
				UNDP	30000	MPTF-CLH00	72600 Grants	30,000.00
<b>TOTAL</b>								<b>101,605.77</b>
<b>GRAND TOTAL</b>								<b>101,605.77</b>



## Haiti - Port-au-Prince

Report Date: 1/22/2020

**Year: 2018**

[illegible]



Empowered lives.  
Resilient nations.

# Annual Work Plan

Haiti - Port-au-Prince

**Project:** 00104208

**Report Date:** 1/22/2020

**Project Title:** Community assistance

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00105895 Comm. assistance to Mirebalais	Community projects	4/1/2017	12/31/2019	UNDP	04000	UNDP	71300 Local Consultants	10,000.00
				UNDP	30000	MPTF-CLH00	73400 Rental & Maint of Other Equip	2,000.00
				UNDP	30000	MPTF-CLH00	71400 Contractual Services - Individ	60,000.00
				UNDP	30000	MPTF-CLH00	72300 Materials & Goods	2,000.00
				UNDP	30000	MPTF-CLH00	72500 Supplies	2,500.00
				UNDP	30000	MPTF-CLH00	73100 Rental & Maintenance-Premises	10,000.00
				UNDP	30000	MPTF-CLH00	73200 Premises Alternations	139,787.50
				UNDP	30000	MPTF-CLH00	61300 Salary & Post Adj Cst-IP Staff	15,560.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	4,500.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	30,000.00
				UNDP	30000	MPTF-CLH00	72100 Contractual Services-Companies	36,536.97
				UNDP	30000	MPTF-CLH00	72400 Communic & Audio Visual Equip	906.00
				UNDP	30000	MPTF-CLH00	75100 Facilities & Administration	21,863.76
				UNDP	04000	UNDP	71600 Travel	15,000.00
				UNDP	04000	UNDP	73400 Rental & Maint of Other Equip	2,500.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	8,000.00
TOTAL								361,154.23



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00105895 Comm. assistance to Mirebalais	Community projects	4/1/2017	12/31/2019	UNDP	30000	MPTF-CLH00	73200 Premises Alternations	100,212.50
				UNDP	30000	MPTF-CLH00	75100 Facilities & Administration	7,014.88
TOTAL								107,227.38



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**Year: 2020**

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