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Resilient nations.

Annual Work Plan

Haiti - Port-au-Prince

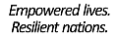
Project: 00114040

Report Date: 1/22/2020

Project Title: Prévention risques naturels et gouvernance territoriale

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00112252 Risques naturels & Gouvernance	CAPACITES LOCALES RENFORCEES	1/1/2019	9/30/2021	UNDP	30000	MFA NORWAY	71600 Travel	13,000.00
				UNDP	04000	UNDP	61200 Salaries Costs - GS Staff	117,000.00
				UNDP	04000	UNDP	63300 Non-Recurrent Payroll - IP Stf	65,000.00
				UNDP	30000	MFA NORWAY	75100 Facilities & Administration	4,240.00
				UNDP	30000	MFA NORWAY	75700 Training, Workshops and Confer	35,000.00
				UNDP	30000	MFA NORWAY	70000 Operating Expenses	0.00
				UNDP	30000	MFA NORWAY	71200 International Consultants	5,000.00
	GESTION DE PROJET	1/1/2019	9/30/2021	UNDP	30000	MFA NORWAY	61300 Salary & Post Adj Cst-IP Staff	161,000.00
				UNDP	30000	MFA NORWAY	71600 Travel	12,804.50
				UNDP	30000	MFA NORWAY	73400 Rental & Maint of Other Equip	6,380.00
				UNDP	30000	MFA NORWAY	72300 Materials & Goods	10,000.00
				UNDP	30000	MFA NORWAY	61100 Salary Costs - NP Staff	6,000.00
				UNDP	30000	MFA NORWAY	72200 Equipment and Furniture	83,112.80
				UNDP	30000	MFA NORWAY	73100 Rental & Maintenance-Premises	13,391.00
				UNDP	30000	MFA NORWAY	61200 Salaries Costs - GS Staff	12,000.00
				UNDP	30000	MFA NORWAY	75100 Facilities & Administration	35,311.65
				UNDP	30000	MFA NORWAY	71400 Contractual Services - Individ	136,707.29
	PRODUCTION OUTILS	1/1/2019	9/30/2021	UNDP	30000	MFA NORWAY	72100 Contractual Services-Companies	151,149.00
				UNDP	30000	MFA NORWAY	75100 Facilities & Administration	14,731.92
				UNDP	30000	MFA NORWAY	74200 Audio Visual&Print Prod Costs	3,000.00
				UNDP	30000	MFA NORWAY	75700 Training, Workshops and Confer	18,000.00
				UNDP	30000	MFA NORWAY	71600 Travel	12,000.00

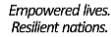


Haiti - Port-au-Prince

Report Date: 1/22/2020

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								914,828.16
GRAND TOTAL								914,828.16

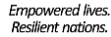


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