



Empowered lives.
Resilient nations.

Annual Work Plan

Haiti - Port-au-Prince

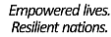
Project: 00084852

Report Date: 3/16/2022

Project Title: Appui Gouvernance Locale et Developpement Territorial

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092678 Conception et MO des reformes	Coordination et gestion projet	1/1/2017	3/31/2023	UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	34,713.00
				UNDP	30000	DFATD	75700 Training, Workshops and Confer	5,000.00
				UNDP	30000	DFATD	71300 Local Consultants	40,000.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	31,000.00
				UNDP	30000	DFATD	71600 Travel	5,000.00
				UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	30,000.00
				UNDP	30000	DFATD	75100 Facilities & Administration	4,000.00
	Definition et Renf des Cadres	1/1/2017	3/31/2023	UNDP	30000	DFATD	70000 Operating Expenses	0.00
				UNDP	30000	DFATD	74200 Audio Visual&Print Prod Costs	3,000.00
				UNDP	30000	DFATD	75100 Facilities & Administration	4,728.98
				HTI_Office Mgmnt/Res. Humaines	30000	DFATD	75700 Training, Workshops and Confer	0.00
				HTI_Office Mgmnt/Res. Humaines	30000	DFATD	71600 Travel	9,445.30
				UNDP	30000	DFATD	75700 Training, Workshops and Confer	46,667.00
				UNDP	30000	DFATD	72100 Contractual Services-Companies	0.00
	Renforcement et pilotage inter	1/1/2017	3/31/2023	HTI_Office Mgmnt/Res. Humaines	30000	DFATD	71600 Travel	5,000.00
				HTI_Office Mgmnt/Res. Humaines	30000	DFATD	71300 Local Consultants	28,000.00
				UNDP	30000	DFATD	75700 Training, Workshops and Confer	10,000.00
				UNDP	30000	DFATD	72800 Information Technology Equipmt	10,000.00



Haiti - Port-au-Prince

Report Date: 3/16/2022

Year: 2021

[illegible]



Empowered lives.
Resilient nations.

Annual Work Plan

Haiti - Port-au-Prince

Project: 00084852

Report Date: 3/16/2022

Project Title: Appui Gouvernance Locale et Developpement Territorial

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00103978 Modernisation des Intittutions	Acces femmes	1/1/2017	3/31/2023	UNDP	30000	DFATD	74200 Audio Visual&Print Prod Costs	5,000.00
				UNDP	28644	DFATD	75100 Facilities & Administration	400.00
				UNDP	30000	DFATD	75700 Training, Workshops and Confer	59,500.00
				HTI_Ministère de l'Intérieur	30000	DFATD	71300 Local Consultants	25,000.00
				UNDP	30000	DFATD	75100 Facilities & Administration	13,760.00
				UNDP	30000	DFATD	71300 Local Consultants	55,000.00
				UNDP	28644	DFATD	72300 Materials & Goods	5,000.00
				HTI_Ministère de l'Intérieur	30000	DFATD	71600 Travel	27,500.00
	Appui professionnalisation Fon	1/1/2017	3/31/2023	UNDP	30000	DFATD	75700 Training, Workshops and Confer	35,000.00
				HTI_Ministère de l'Intérieur	30000	DFATD	71300 Local Consultants	30,000.00
				HTI_Ministère de l'Intérieur	30000	DFATD	71600 Travel	15,000.00
				UNDP	28644	DFATD	72300 Materials & Goods	5,000.00
				UNDP	28644	DFATD	75100 Facilities & Administration	400.00
				UNDP	30000	DFATD	75100 Facilities & Administration	6,480.00
				UNDP	30000	DFATD	74200 Audio Visual&Print Prod Costs	1,000.00
	Appui Services communaux	1/1/2017	3/31/2023	UNDP	28644	DFATD	75100 Facilities & Administration	400.00
				UNDP	30000	DFATD	72100 Contractual Services-Companies	60,000.00
				UNDP	28644	DFATD	72300 Materials & Goods	5,000.00
				UNDP	30000	DFATD	75100 Facilities & Administration	4,800.00
	Coordination et Gestion	1/1/2017	3/31/2023	UNDP	30000	DFATD	71400 Contractual Services - Individ	100,000.00
				UNDP	30000	DFATD	72300 Materials & Goods	3,500.00



Empowered lives.
Resilient nations.

Annual Work Plan

Haiti - Port-au-Prince

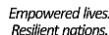
Project: 00084852

Report Date: 3/16/2022

Project Title: Appui Gouvernance Locale et Developpement Territorial

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00103978 Modernisation des Intittutions	Coordination et Gestion	1/1/2017	3/31/2023	UNDP	30000	DFATD	72400 Communic & Audio Visual Equip	8,955.60
				UNDP	30000	DFATD	74200 Audio Visual&Print Prod Costs	2,000.00
				UNDP	30000	DFATD	72200 Equipment and Furniture	2,000.00
				UNDP	30000	DFATD	72500 Supplies	4,000.00
				UNDP	30000	DFATD	72800 Information Technology Equipmt	1,500.00
				UNDP	30000	DFATD	75100 Facilities & Administration	9,996.45
				UNDP	30000	DFATD	71600 Travel	3,000.00
	Developpement Intercommunalite	1/1/2017	12/31/2022	UNDP	30000	DFATD	75100 Facilities & Administration	1,440.00
				HTI_Ministère de l'Intérieur	30000	DFATD	71600 Travel	1,000.00
				UNDP	30000	DFATD	74200 Audio Visual&Print Prod Costs	500.00
				HTI_Ministère de l'Intérieur	30000	DFATD	71300 Local Consultants	5,000.00
				UNDP	30000	DFATD	75700 Training, Workshops and Confer	1,500.00
				HTI_Ministère de l'Intérieur	30000	DFATD	72100 Contractual Services-Companies	10,000.00
	Finances communales	1/1/2017	3/31/2023	UNDP	30000	DFATD	72800 Information Technology Equipmt	2,000.00
				UNDP	30000	DFATD	75100 Facilities & Administration	14,880.00
				UNDP	30000	DFATD	72100 Contractual Services-Companies	130,000.00
				UNDP	30000	DFATD	72400 Communic & Audio Visual Equip	2,000.00
				UNDP	30000	DFATD	75700 Training, Workshops and Confer	25,500.00
				HTI_Ministère de l'Intérieur	30000	DFATD	71600 Travel	17,500.00



Haiti - Port-au-Prince

Report Date: 3/16/2022

Project Title: Appui Gouvernance Locale et Developpement Territorial

Year: 2021

[illegible]



Empowered lives.
Resilient nations.

Annual Work Plan

Haiti - Port-au-Prince

Project: 00084852

Report Date: 3/16/2022

Project Title: Appui Gouvernance Locale et Developpement Territorial

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00103979 Developpement des Territoires	Appui à la déconcentration	1/1/2017	3/31/2023	HTI-Ministere de la Planificat	30000	DFATD	71600 Travel	7,000.00
				UNDP	30000	DFATD	71600 Travel	7,000.00
				UNDP	30000	DFATD	71300 Local Consultants	50,000.00
				UNDP	30000	DFATD	75100 Facilities & Administration	5,320.00
				UNDP	30000	DFATD	72800 Information Technology Equipmt	2,500.00
	Appui planification develop.	1/1/2017	3/31/2023	UNDP	30000	DFATD	71200 International Consultants	16,500.00
				UNDP	30000	DFATD	71600 Travel	500.00
				UNDP	30000	DFATD	71300 Local Consultants	5,000.00
				UNDP	30000	DFATD	72100 Contractual Services-Companies	264,479.00
				UNDP	30000	DFATD	75100 Facilities & Administration	23,038.32
				UNDP	30000	DFATD	72400 Communic & Audio Visual Equip	500.00
				HTI-Ministere de la Planificat	30000	DFATD	71600 Travel	500.00
				UNDP	30000	DFATD	75700 Training, Workshops and Confer	500.00
	Appui planification Territori.	1/1/2017	3/31/2023	HTI-Ministere de la Planificat	30000	DFATD	75700 Training, Workshops and Confer	5,000.00
				UNDP	30000	DFATD	75100 Facilities & Administration	6,175.56
				UNDP	30000	DFATD	71300 Local Consultants	28,000.00
				UNDP	30000	DFATD	72100 Contractual Services-Companies	30,194.50
				UNDP	30000	DFATD	72400 Communic & Audio Visual Equip	1,000.00
				UNDP	30000	DFATD	75700 Training, Workshops and Confer	9,000.00



Empowered lives.
Resilient nations.

Annual Work Plan

Haiti - Port-au-Prince

Project: 00084852

Report Date: 3/16/2022

Project Title: Appui Gouvernance Locale et Developpement Territorial

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00103979 Developpement des Territoires	Appui planification Territori.	1/1/2017	3/31/2023	HTI-Ministere de la Planificat	30000	DFATD	71600 Travel	4,000.00
	controle et gestion dev urbain	1/1/2017	3/31/2023	UNDP	30071	GVT	75100 Facilities & Administration	420.00
				UNDP	30071	GVT	71300 Local Consultants	14,000.00
				UNDP	30000	DFATD	75700 Training, Workshops and Confer	0.00
				UNDP	30000	DFATD	71300 Local Consultants	0.00
				UNDP	30000	DFATD	75100 Facilities & Administration	0.00
	Echanges et cooperation Sud-Su	1/1/2017	3/31/2023	UNDP	30000	DFATD	72400 Communic & Audio Visual Equip	500.00
				UNDP	30000	DFATD	71600 Travel	2,500.00
				UNDP	30000	DFATD	75100 Facilities & Administration	240.00
	Gestion et coordination	1/1/2017	3/31/2023	UNDP	30000	DFATD	71400 Contractual Services - Individ	114,707.00
				UNDP	30000	DFATD	73100 Rental & Maintenance- Premises	22,448.00
				UNDP	30000	DFATD	73400 Rental & Maint of Other Equip	3,181.00
				UNDP	30000	DFATD	74100 Professional Services	4,565.00
				UNDP	30000	DFATD	75100 Facilities & Administration	11,592.08
	localisation ODD	1/1/2017	3/31/2023	UNDP	30000	DFATD	75100 Facilities & Administration	296.64
				HTI-Ministere de la Planificat	30000	DFATD	71600 Travel	1,500.00
				UNDP	30000	DFATD	75700 Training, Workshops and Confer	2,208.00
	Operation et financement dev	1/1/2017	12/31/2022	UNDP	30071	GVT	72400 Communic & Audio Visual Equip	0.00
				UNDP	30071	GVT	75700 Training, Workshops and Confer	0.00

