

Haiti - Port-au-Prince

Report Date: 3/16/2022

Project Title: Haiti Joint Interim Rule of Law Programme in Haiti

Year: 2021

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Empowered lives.
Resilient nations.

Annual Work Plan

Haiti - Port-au-Prince

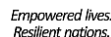
Project: 00097737

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00102007 Respects of human rights	Corrections service	7/1/2016	12/31/2018	UNDP	30000	INL	72200 Equipment and Furniture	20,000.00
				UNDP	30000	INL	72100 Contractual Services-Companies	1,051,505.00
				UNDP	30000	INL	75100 Facilities & Administration	84,120.40
				UNDP	30000	INL	62300 Recurrent Payroll Costs-IP Stf	52,575.25
	Independence of the system	7/1/2016	12/31/2018	UNDP	30000	DFATD	62300 Recurrent Payroll Costs-IP Stf	45,263.20
				UNDP	30000	DFATD	72100 Contractual Services-Companies	169,000.06
				UNDP	28644	DFATD	72200 Equipment and Furniture	13,067.68
				UNDP	30000	DFATD	75100 Facilities & Administration	22,874.96
				UNDP	30000	DFATD	71600 Travel	11,000.06
				UNDP	28644	DFATD	75100 Facilities & Administration	1,136.32
				UNDP	30000	DFATD	72200 Equipment and Furniture	38,800.92
				TOTAL				1,509,343.85



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