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# Annual Work Plan

Haiti - Port-au-Prince

**Project:** 00099802

**Report Date:** 3/16/2022

**Project Title:** Renforcement du système de gestion des déchets solides

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00103055 Renforcement Gestion dechets	Assistance Technique	1/1/2018	12/31/2022	UNDP	32045	JPN	70000 Operating Expenses	17,500.00
				UNDP	32045	JPN	75100 Facilities & Administration	8,800.00
				HTI-Ministere de l'Environneme	32045	JPN	72100 Contractual Services-Companies	92,500.00
	Gestion et Operation	1/1/2018	12/31/2022	UNDP	32045	JPN	72800 Information Technology Equipmt	1,536.32
				HTI-Ministere de l'Environneme	32045	JPN	70000 Operating Expenses	50,000.00
				UNDP	32045	JPN	70000 Operating Expenses	235,962.50
				UNDP	32045	JPN	71400 Contractual Services - Individ	153,000.00
				UNDP	04000	UNDP	70000 Operating Expenses	0.00
				UNDP	32045	JPN	75100 Facilities & Administration	35,239.91
	Infrastructures mises en place	1/1/2018	12/31/2022	UNDP	32045	JPN	72100 Contractual Services-Companies	60,000.00
				UNDP	04000	UNDP	70000 Operating Expenses	25,000.03
				UNDP	32045	JPN	75100 Facilities & Administration	24,000.00
				HTI-Ministere de l'Environneme	32045	JPN	70000 Operating Expenses	100,000.00
				UNDP	32045	JPN	70000 Operating Expenses	140,000.00
	renforcement Municipalites	1/1/2018	12/31/2022	UNDP	32045	JPN	70000 Operating Expenses	1,246,735.47
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	19,797.63
				UNDP	32045	JPN	75100 Facilities & Administration	158,474.78
				UNDP	32045	JPN	72600 Grants	180,000.00
				UNDP	04010	UNDP	70000 Operating Expenses	285,000.00
				HTI-Ministere de l'Environneme	32045	JPN	70000 Operating Expenses	75,000.00



## Haiti - Port-au-Prince

**Report Date:** 3/16/2022

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL					2,908,546.64			
GRAND TOTAL					2,908,546.64			