



Haiti - Port-au-Prince

Report Date: 3/16/2022

Year: 2021

[illegible]



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Report Date: 3/16/2022

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00103320 Early recovery - Matthew	01 Cash for Work - PNUD	10/24/2016	3/24/2018	UNDP	04000	UNDP	72200 Equipment and Furniture	1.00
TOTAL								1.00



Empowered lives.
Resilient nations.

Annual Work Plan

Haiti - Port-au-Prince

Project: 00099905

Report Date: 3/16/2022

Project Title: Programme de relèvement post-Matthew

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00105326 Long term recovery - Matthew	01 Economic recovery (FW)	10/24/2016	12/31/2021	UNDP	30000	KOICA	75100 Facilities & Administration	11,200.00
				UNDP	30000	KOICA	72100 Contractual Services-Companies	128,800.00
	02 Sustainable housing	10/24/2016	12/31/2021	UNDP	04010	UNDP	71400 Contractual Services - Individ	85,915.90
				UNDP	04000	UNDP	72200 Equipment and Furniture	47,788.00
				UNDP	30000	KOICA	75100 Facilities & Administration	125,264.88
				UNDP	04010	UNDP	72100 Contractual Services-Companies	318,895.05
				UNDP	04000	UNDP	71400 Contractual Services - Individ	15,000.00
				UNDP	30000	KOICA	72100 Contractual Services-Companies	1,319,609.12
	311CA Community Infrastructure	6/1/2018	12/31/2021	UNDP	30000	CAN	72100 Contractual Services-Companies	39,502.04
				UNDP	30000	CAN	75100 Facilities & Administration	3,434.96
	321CA Entrepreneurship develop	6/1/2018	12/31/2021	UNDP	30000	UAE	75100 Facilities & Administration	10,161.04
				UNDP	30000	UAE	74200 Audio Visual&Print Prod Costs	116,851.96
	323CA Support green jobs	6/1/2018	12/31/2021	UNDP	30000	CAN	72200 Equipment and Furniture	22,530.80
				UNDP	30000	CAN	75100 Facilities & Administration	1,959.20
	331CA Technical Adm. Support	6/1/2018	12/31/2021	UNDP	30000	CAN	74100 Professional Services	225,672.00
				UNDP	30000	CAN	70000 Operating Expenses	34,620.53
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	18,925.00
				UNDP	30000	CAN	75100 Facilities & Administration	25,423.47
				UNDP	04000	UNDP	71300 Local Consultants	120,000.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	207,000.00
				UNDP	04000	UNDP	72600 Grants	80,000.00
				UNDP	30000	CAN	73100 Rental & Maintenance-Premises	54,100.00



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TOTAL								3,012,653.95
GRAND TOTAL								3,289,758.95