



Empowered lives.  
Resilient nations.

# Annual Work Plan

Haiti - Port-au-Prince

**Project:** 00104020

**Report Date:** 3/16/2022

**Project Title:** Electrification Rurale et Autonomisation des Femmes

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00105768 Acces a l'electricite	Appui aux Communautés	1/3/2018	12/31/2022	UNDP	32045	JPN	71300 Local Consultants	0.00
				HTI-Ministere Travaux Publics	32045	JPN	71300 Local Consultants	0.00
				UNDP	32045	JPN	75100 Facilities & Administration	0.00
				HTI-Ministere Travaux Publics	32045	JPN	75100 Facilities & Administration	0.00
				HTI-Ministere Travaux Publics	32045	JPN	72600 Grants	0.00
				UNDP	32045	JPN	72600 Grants	0.00
				UNDP	04000	UNDP	72600 Grants	10,000.00
	Construction microsystemes	1/3/2018	12/31/2022	UNDP	32045	JPN	71600 Travel	10,000.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	558,000.00
				HTI-Ministere Travaux Publics	32045	JPN	71300 Local Consultants	0.00
				UNDP	32045	JPN	72600 Grants	0.00
				HTI-Ministere Travaux Publics	32045	JPN	72600 Grants	0.00
				UNDP	32045	JPN	74500 Miscellaneous Expenses	0.00
				HTI-Ministere Travaux Publics	32045	JPN	75100 Facilities & Administration	0.00
				HTI-Ministere Travaux Publics	32045	JPN	71600 Travel	0.00
				HTI-Ministere Travaux Publics	32045	JPN	72100 Contractual Services-Companies	0.00
				HTI-Ministere Travaux Publics	32045	JPN	74500 Miscellaneous Expenses	0.00
				UNDP	32045	JPN	75100 Facilities & Administration	98,234.56
				UNDP	32045	JPN	75700 Training, Workshops and Confer	0.00
				HTI-Ministere Travaux Publics	32045	JPN	75700 Training, Workshops and Confer	0.00
				UNDP	32045	JPN	72100 Contractual Services-Companies	1,217,931.92



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00105768 Acces a l'electricite	Construction microsystemes	1/3/2018	12/31/2022	UNDP	32045	JPN	71300 Local Consultants	0.00
	Gestion de projet	1/3/2018	12/31/2022	UNDP	32045	JPN	74500 Miscellaneous Expenses	0.00
				UNDP	32045	JPN	71400 Contractual Services - Individ	174,426.00
				UNDP	32045	JPN	75100 Facilities & Administration	16,365.91
				UNDP	32045	JPN	72200 Equipment and Furniture	1,000.00
				UNDP	32045	JPN	73400 Rental & Maint of Other Equip	4,147.11
				UNDP	32045	JPN	71300 Local Consultants	25,000.00
	Renforcement capacites	1/3/2018	12/31/2022	UNDP	32045	JPN	71600 Travel	0.00
				UNDP	32045	JPN	72100 Contractual Services-Companies	0.00
				UNDP	32045	JPN	73400 Rental & Maint of Other Equip	0.00
				UNDP	32045	JPN	71300 Local Consultants	2,000.00
				UNDP	32045	JPN	75700 Training, Workshops and Confer	2,000.00
				HTI-Ministere Travaux Publics	32045	JPN	71300 Local Consultants	0.00
				HTI-Ministere Travaux Publics	32045	JPN	75100 Facilities & Administration	0.00
				HTI-Ministere Travaux Publics	32045	JPN	71600 Travel	0.00
				UNDP	32045	JPN	72500 Supplies	0.00
				HTI-Ministere Travaux Publics	32045	JPN	72500 Supplies	0.00
				HTI-Ministere Travaux Publics	32045	JPN	72100 Contractual Services-Companies	0.00
				UNDP	32045	JPN	75100 Facilities & Administration	320.00
				HTI-Ministere Travaux Publics	32045	JPN	73400 Rental & Maint of Other Equip	0.00



## Haiti - Port-au-Prince

**Report Date:** 3/16/2022

**Year: 2021**

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								2,119,425.50
GRAND TOTAL								2,119,425.50