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Annual Work Plan

Haiti - Port-au-Prince

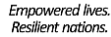
Project: 00105580

Report Date: 3/16/2022

Project Title: Appui à la Préparation et à la Gestion des Désastres (Ha

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106783 Gestion des désastres	Appui à la DPC	11/1/2017	10/31/2020	UNDP	32045	JPN	71600 Travel	5,000.00
				UNDP	32045	JPN	75700 Training, Workshops and Confer	150,000.00
				UNDP	32045	JPN	72400 Communic & Audio Visual Equip	10,000.00
				UNDP	32045	JPN	75100 Facilities & Administration	13,200.00
	Appui au SNGRD	11/1/2017	10/31/2020	UNDP	04000	UNDP	75700 Training, Workshops and Confer	95,521.00
				UNDP	32045	JPN	75700 Training, Workshops and Confer	53,880.00
				UNDP	32045	JPN	75100 Facilities & Administration	4,310.40
				UNDP	32045	JPN	70000 Operating Expenses	0.00
	Gestion projet	11/1/2017	10/31/2020	UNDP	32045	JPN	71200 International Consultants	30,000.00
				UNDP	32045	JPN	71400 Contractual Services - Individ	244,951.36
				UNDP	32045	JPN	73100 Rental & Maintenance- Premises	60,000.00
				UNDP	32045	JPN	71600 Travel	35,000.00
				UNDP	32045	JPN	73400 Rental & Maint of Other Equip	25,333.31
				UNDP	32045	JPN	72400 Communic & Audio Visual Equip	40,000.00
				UNDP	32045	JPN	75100 Facilities & Administration	34,822.77
	Mise en place SIG à la DPC	11/1/2017	10/31/2020	UNDP	32045	JPN	75100 Facilities & Administration	3,407.88
				UNDP	32045	JPN	75700 Training, Workshops and Confer	42,598.40
	Renforcement des COUD	11/1/2017	10/31/2020	UNDP	32045	JPN	75100 Facilities & Administration	5,440.00
				UNDP	32045	JPN	72100 Contractual Services- Companies	20,000.00



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