



Empowered lives.
Resilient nations.

Annual Work Plan

Haiti - Port-au-Prince

Project: 00131821

Report Date: 1/21/2022

Project Title: Réduction de la violence communautaire à Martissant et L

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00124705 Reduc. violence communautaire	Coordination Gestion projet	7/1/2020	7/31/2022	UNDP	30000	PBF	75100 Facilities & Administration	3,517.14
				VIVA RIO	30000	PBF	71300 Local Consultants	10,000.00
				UNDP	30000	PBF	71400 Contractual Services - Individ	14,016.17
				VIVA RIO	30000	PBF	71400 Contractual Services - Individ	10,000.00
				UNDP	30000	PBF	71600 Travel	15,000.00
				UNDP	30000	PBF	73400 Rental & Maint of Other Equip	3,229.63
				UNDP	30000	PBF	72200 Equipment and Furniture	5,000.00
				UNDP	30000	PBF	72500 Supplies	2,000.00
				VIVA RIO	30000	PBF	75100 Facilities & Administration	2,100.00
				UNDP	30000	PBF	72400 Communic & Audio Visual Equip	3,000.00
				UNDP	30000	PBF	72300 Materials & Goods	3,000.00
				UNDP	30000	PBF	71300 Local Consultants	5,000.00
				VIVA RIO	30000	PBF	73400 Rental & Maint of Other Equip	10,000.00
	Dialogue population renforcée	7/1/2020	7/31/2022	UNDP	30000	PBF	75100 Facilities & Administration	2,310.96
				VIVA RIO	30000	PBF	75100 Facilities & Administration	285.51
				UNDP	30000	PBF	72200 Equipment and Furniture	2,000.00
				UNDP	30000	PBF	73100 Rental & Maintenance-Premises	3,000.00
				UNDP	30000	PBF	72100 Contractual Services-Companies	5,000.00
				UNDP	30000	PBF	72300 Materials & Goods	3,000.00
				UNDP	30000	PBF	71300 Local Consultants	6,000.00
				UNDP	30000	PBF	74200 Audio Visual&Print Prod Costs	8,122.99



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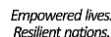
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00124705 Reduc. violence communautaire	Dialogue population renforcée	7/1/2020	7/31/2022	UNDP	30000	PBF	75700 Training, Workshops and Confer	5,890.62
				VIVA RIO	30000	PBF	75700 Training, Workshops and Confer	4,078.78
	Partenariat PME	7/1/2020	7/31/2022	UNDP	30000	PBF	72600 Grants	5,621.58
				UNDP	30000	PBF	75100 Facilities & Administration	393.51
				VIVA RIO	30000	PBF	75100 Facilities & Administration	3,500.00
				VIVA RIO	30000	PBF	72100 Contractual Services-Companies	50,000.00
	Planification participative	7/1/2020	7/31/2022	UNDP	30000	PBF	72200 Equipment and Furniture	6,062.10
				UNDP	30000	PBF	73100 Rental & Maintenance-Premises	6,000.00
				UNDP	30000	PBF	74200 Audio Visual&Print Prod Costs	4,000.00
				UNDP	30000	PBF	71300 Local Consultants	5,000.00
				UNDP	30000	PBF	75100 Facilities & Administration	1,853.87
				UNDP	30000	PBF	75700 Training, Workshops and Confer	5,421.76
	Plate forme communautaire	7/1/2020	7/31/2022	UNDP	30000	PBF	72100 Contractual Services-Companies	5,817.27
				UNDP	30000	PBF	71300 Local Consultants	5,549.15
				UNDP	30000	PBF	72200 Equipment and Furniture	2,053.90
				UNDP	30000	PBF	73100 Rental & Maintenance-Premises	5,065.50
				VIVA RIO	30000	PBF	72100 Contractual Services-Companies	84,078.78
				VIVA RIO	30000	PBF	75100 Facilities & Administration	5,885.51
				UNDP	30000	PBF	75100 Facilities & Administration	1,545.50



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