



Empowered lives.
Resilient nations.

Annual Work Plan

Haiti - Port-au-Prince

Project: 00132754

Report Date: 1/21/2022

Project Title: Mainstreaming the National Social Protection Policy

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00125122 Inclusive Development	Direct support to local action	12/15/2020	6/15/2022	UNDP	30000	AECI	71600 Travel	0.00
				UNDP	04001	UNDP	71600 Travel	10,000.00
				UNDP	04001	UNDP	71200 International Consultants	16,000.00
				UNDP	04001	UNDP	72800 Information Technology Equipmt	0.00
				UNDP	30000	AECI	75100 Facilities & Administration	7,520.00
				UNDP	04001	UNDP	72600 Grants	30,000.00
				UNDP	30000	AECI	71300 Local Consultants	64,000.00
				UNDP	30000	AECI	72600 Grants	30,000.00
				UNDP	04001	UNDP	71800 Contractual Services-Imp Partn	0.00
				UNDP	04001	UNDP	75700 Training, Workshops and Confer	29,000.00
	Empowering local adm	12/15/2020	6/15/2022	UNDP	04001	UNDP	71600 Travel	0.00
				UNDP	30000	AECI	71300 Local Consultants	0.00
				UNDP	04001	UNDP	71500 UN Volunteers	80,000.00
				UNDP	04001	UNDP	71800 Contractual Services-Imp Partn	0.00
				UNDP	30000	AECI	75100 Facilities & Administration	0.00
				UNDP	30000	AECI	75700 Training, Workshops and Confer	0.00
				UNDP	30000	AECI	71600 Travel	0.00
				UNDP	04001	UNDP	72200 Equipment and Furniture	30,000.00
				UNDP	04001	UNDP	72100 Contractual Services-Companies	0.00
				UNDP	04001	UNDP	75700 Training, Workshops and Confer	10,000.00



Empowered lives.
Resilient nations.

Annual Work Plan

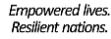
Haiti - Port-au-Prince

Project: 00132754

Report Date: 1/21/2022

Project Title: Mainstreaming the National Social Protection Policy

		Start	End		Fund	Donor	Budget Descr	Amount US\$
00125122 Inclusive Development	Integration of gender sensitiv	12/15/2020	6/15/2022	UNDP	30000	AECI	71300 Local Consultants	44,000.00
				UNDP	04001	UNDP	71300 Local Consultants	10,000.00
				UNDP	04001	UNDP	72800 Information Technology Equipmt	0.00
				UNDP	04001	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	30000	AECI	75700 Training, Workshops and Confer	10,000.00
				UNDP	30000	AECI	72100 Contractual Services-Companies	20,000.00
				UNDP	04001	UNDP	72100 Contractual Services-Companies	15,000.00
				UNDP	04001	UNDP	71200 International Consultants	0.00
				UNDP	30000	AECI	75100 Facilities & Administration	5,920.00
	Management	12/15/2020	6/15/2022	UNDP	04001	UNDP	71500 UN Volunteers	38,100.00
				UNDP	04001	UNDP	72800 Information Technology Equipmt	700.00
				UNDP	04001	UNDP	74500 Miscellaneous Expenses	500.00
				UNDP	30000	AECI	74100 Professional Services	0.00
				UNDP	04001	UNDP	75100 Facilities & Administration	0.00
				UNDP	04001	UNDP	72200 Equipment and Furniture	500.00
				UNDP	04001	UNDP	72400 Communic & Audio Visual Equip	500.00
				UNDP	04001	UNDP	71200 International Consultants	48,000.00
				UNDP	04001	UNDP	71600 Travel	2,500.00
				UNDP	04001	UNDP	72500 Supplies	1,000.00
				UNDP	04001	UNDP	71400 Contractual Services - Individ	6,000.00
				UNDP	30000	AECI	75100 Facilities & Administration	0.00
				UNDP	30000	AECI	70000 Operating Expenses	0.00



Haiti - Port-au-Prince

Report Date: 1/21/2022

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								509,240.00
GRAND TOTAL								509,240.00