



Empowered lives.
Resilient nations.

Annual Work Plan

Haiti - Port-au-Prince

Project: 00133065

Report Date: 1/21/2022

Project Title: Vers l'élimination du paludisme en Haïti

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00125278 Reduce the cases of malaria	Ach.botte impermea.mob. 20ASCP	1/1/2021	12/31/2023	UNDP	30078	GFATM	72200 Equipment and Furniture	58,548.00
	ach.mat.informatiques/equipmen	1/1/2021	12/31/2023	UNDP	30078	GFATM	72200 Equipment and Furniture	5,700.00
				UNDP	30078	GFATM	72800 Information Technology Equipmt	6,000.00
				UNDP	30078	GFATM	72400 Communic & Audio Visual Equip	564.00
	Achat Abat et BTI	1/1/2021	12/31/2023	UNDP	30078	GFATM	72300 Materials & Goods	30,000.00
	Achat chloroquine - primaquine	1/1/2021	12/31/2023	UNDP	30078	GFATM	72300 Materials & Goods	9,414.34
	Achat de test rapide	1/1/2021	12/31/2023	UNDP	30078	GFATM	72300 Materials & Goods	50,000.00
	Achat equipm.(Kit) pr select.	1/1/2021	12/31/2023	UNDP	30078	GFATM	72200 Equipment and Furniture	2,595.60
	Achat mat infor et comm	1/1/2021	12/31/2023	UNDP	30078	GFATM	72200 Equipment and Furniture	2,268.00
				UNDP	30078	GFATM	72800 Information Technology Equipmt	71,777.59
	Achat MILDA	1/1/2021	12/31/2023	UNDP	30078	GFATM	72300 Materials & Goods	200,000.00
	Achat teleph pour pers PMU PR	1/1/2021	12/31/2023	UNDP	30078	GFATM	72400 Communic & Audio Visual Equip	4,500.00
	Acquisit. bureau pour PMU PNUD	1/1/2021	12/31/2023	UNDP	30078	GFATM	72200 Equipment and Furniture	15,650.00
	Acquisition de materiel inform	1/1/2021	12/31/2023	UNDP	30078	GFATM	72800 Information Technology Equipmt	34,000.00
	Acquisition veh pr le PMU PNUD	1/1/2021	12/31/2023	UNDP	30078	GFATM	72200 Equipment and Furniture	77,000.00
	Agence de dedoun des moustiq.	1/1/2021	12/31/2023	UNDP	30078	GFATM	74700 Transport, Shipping and handle	3,041.04



Empowered lives.
Resilient nations.

Annual Work Plan

Haiti - Port-au-Prince

Project: 00133065

Report Date: 1/21/2022

Project Title: Vers l'élimination du paludisme en Haïti

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00125278 Reduce the cases of malaria	Agence dedouan des larvicides	1/1/2021	12/31/2023	UNDP	30078	GFATM	74700 Transport, Shipping and handle	122.92
	Appui PNCM fin plan de suivi	1/1/2021	12/31/2023	UNDP	30078	GFATM	71300 Local Consultants	15,691.00
				UNDP	30078	GFATM	71200 International Consultants	30,000.00
	Appui.remise niveau rappo.donn	1/1/2021	12/31/2023	UNDP	30078	GFATM	74200 Audio Visual&Print Prod Costs	66,260.00
	Ass contr qual des larvicides	1/1/2021	12/31/2023	UNDP	30078	GFATM	74500 Miscellaneous Expenses	245.84
	Ass contr qual moust dist rout	1/1/2021	12/31/2023	UNDP	30078	GFATM	74500 Miscellaneous Expenses	1,520.52
	Ass contr. qual. des antipalud	1/1/2021	12/31/2023	UNDP	30078	GFATM	74500 Miscellaneous Expenses	2,958.58
	Ass distr routine - Antipalud.	1/1/2021	12/31/2023	UNDP	30078	GFATM	74700 Transport, Shipping and handle	14,792.90
	Ass distr routine - larvicides	1/1/2021	12/31/2023	UNDP	30078	GFATM	74700 Transport, Shipping and handle	1,536.50
	Ass distr routine - Reactifs	1/1/2021	12/31/2023	UNDP	30078	GFATM	74700 Transport, Shipping and handle	1,286.15
	Ass frais de procurement TDRs	1/1/2021	12/31/2023	UNDP	30078	GFATM	74500 Miscellaneous Expenses	5,102.75
	Ass frais proc des med antipal	1/1/2021	12/31/2023	UNDP	30078	GFATM	74700 Transport, Shipping and handle	2,366.86
	Ass le stock des moustiquaires	1/1/2021	12/31/2023	UNDP	30078	GFATM	74500 Miscellaneous Expenses	22,807.80
	Ass stock intrant laboratoire	1/1/2021	12/31/2023	UNDP	30078	GFATM	74500 Miscellaneous Expenses	964.62
	Ass stock medic antipalud.	1/1/2021	12/31/2023	UNDP	30078	GFATM	74500 Miscellaneous Expenses	8,875.74
	Ass vehicule PNCM	1/1/2021	12/31/2023	Ministre Sante Publique et Pop	30078	GFATM	74500 Miscellaneous Expenses	483.81
	Ass. cont. qual des TDR	1/1/2021	12/31/2023	UNDP	30078	GFATM	74500 Miscellaneous Expenses	1,275.69



Empowered lives.
Resilient nations.

Annual Work Plan

Haiti - Port-au-Prince

Project: 00133065

Report Date: 1/21/2022

Project Title: Vers l'élimination du paludisme en Haïti

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00125278 Reduce the cases of malaria	Ass. Contr de qualite intrants	1/1/2021	12/31/2023	UNDP	30078	GFATM	74500 Miscellaneous Expenses	64.31
	Ass. Frais Proc moustiquaires	1/1/2021	12/31/2023	UNDP	30078	GFATM	74500 Miscellaneous Expenses	4,561.56
	Assurer contr qual des antipal	1/1/2021	12/31/2023	UNDP	30078	GFATM	72400 Communic & Audio Visual Equip	2,958.58
	Assurer contr qual intrant lab	1/1/2021	12/31/2023	UNDP	30078	GFATM	74500 Miscellaneous Expenses	64.31
	Assurer contr qual TDR	1/1/2021	12/31/2023	UNDP	30078	GFATM	74500 Miscellaneous Expenses	1,275.69
	Assurer contro. quali.TDR	1/1/2021	12/31/2023	UNDP	30078	GFATM	74500 Miscellaneous Expenses	500.00
	Assurer distribution TDRs	1/1/2021	12/31/2023	UNDP	30078	GFATM	74700 Transport, Shipping and handle	31,892.19
	Assurer frais proc des larvici	1/1/2021	12/31/2023	UNDP	30078	GFATM	74700 Transport, Shipping and handle	184.38
	Assurer stockage des TDRs	1/1/2021	12/31/2023	UNDP	30078	GFATM	74500 Miscellaneous Expenses	19,135.32
	Assurer. Contro. quali.medicam	1/1/2021	12/31/2023	UNDP	30078	GFATM	74500 Miscellaneous Expenses	94.14
	Assurer. control. quali.mousti	1/1/2021	12/31/2023	UNDP	30078	GFATM	74500 Miscellaneous Expenses	2,000.00
	Atel. mise a jr et validation	1/1/2021	12/31/2023	Ministre Sante Publique et Pop	30078	GFATM	75700 Training, Workshops and Confer	226.79
	Atel. mise a jr plan oper comm	1/1/2021	12/31/2023	Ministre Sante Publique et Pop	30078	GFATM	75700 Training, Workshops and Confer	907.14
	Atelier devel. plan d'action	1/1/2021	12/31/2023	UNDP	30078	GFATM	75700 Training, Workshops and Confer	12,687.45
	Atelier Valid Pan de Suivi Mal	1/1/2021	12/31/2023	UNDP	30078	GFATM	75700 Training, Workshops and Confer	11,662.13
	Camp distr MILD contr service	1/1/2021	12/31/2023	UNDP	30078	GFATM	74500 Miscellaneous Expenses	450.15



Empowered lives.
Resilient nations.

Annual Work Plan

Haiti - Port-au-Prince

Project: 00133065

Report Date: 1/21/2022

Project Title: Vers l'élimination du paludisme en Haïti

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00125278 Reduce the cases of malaria	Cont. qlte moustiquaires	1/1/2021	12/31/2023	UNDP	30078	GFATM	74500 Miscellaneous Expenses	6,082.08
	Contr Remuer empl PNCM/UCMIT	1/1/2021	12/31/2023	Ministre Sante Publique et Pop	30078	GFATM	71800 Contractual Services-Imp Partn	499.80
	Contribution au Local Com. Ser	1/1/2021	12/31/2023	UNDP	30078	GFATM	73100 Rental & Maintenance-Premises	10,818.43
	Cout entreposage medicaments	1/1/2021	12/31/2023	UNDP	30078	GFATM	74500 Miscellaneous Expenses	10,200.00
	Distrib routine MILD	1/1/2021	12/31/2023	UNDP	30078	GFATM	74700 Transport, Shipping and handle	38,013.00
	Distribution cost	1/1/2021	12/31/2023	UNDP	30078	GFATM	74700 Transport, Shipping and handle	12,250.00
	Dotation des brig en equipment	1/1/2021	12/31/2023	UNDP	30078	GFATM	72200 Equipment and Furniture	59,300.10
	Equip. urgence/stock inst. san	1/1/2021	12/31/2023	UNDP	30078	GFATM	72200 Equipment and Furniture	30,000.00
	Etude Anal. Spec du paludisme	1/1/2021	12/31/2023	UNDP	30078	GFATM	71300 Local Consultants	10,000.00
				UNDP	30078	GFATM	71200 International Consultants	16,432.00
	Etude eff therap consultant	1/1/2021	12/31/2023	UNDP	30078	GFATM	71300 Local Consultants	34,667.00
				UNDP	30078	GFATM	71200 International Consultants	50,000.00
	Etude sur la couverture post	1/1/2021	12/31/2023	UNDP	30078	GFATM	71300 Local Consultants	34,480.00
				UNDP	30078	GFATM	71200 International Consultants	50,000.00
	Fonct comites de pilotage	1/1/2021	12/31/2023	Ministre Sante Publique et Pop	30078	GFATM	72500 Supplies	660.71
	Fonct PNCM (eau trait et cam)	1/1/2021	12/31/2023	Ministre Sante Publique et Pop	30078	GFATM	73100 Rental & Maintenance-Premises	413.25
	Fonct. PNCM four bur centr	1/1/2021	12/31/2023	Ministre Sante Publique et Pop	30078	GFATM	73100 Rental & Maintenance-Premises	5,800.00
	Fonctionmnt PNCM (carb, elect)	1/1/2021	12/31/2023	Ministre Sante Publique et Pop	30078	GFATM	73400 Rental & Maint of Other Equip	32,200.00



Empowered lives.
Resilient nations.

Annual Work Plan

Haiti - Port-au-Prince

Project: 00133065

Report Date: 1/21/2022

Project Title: Vers l'élimination du paludisme en Haïti

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00125278 Reduce the cases of malaria	Fonctionmmt PNCM (loy, maint)	1/1/2021	12/31/2023	Ministre Sante Publique et Pop	30078	GFATM	73100 Rental & Maintenance-Premises	2,292.05
	Form de formateurs niv central	1/1/2021	12/31/2023	Ministre Sante Publique et Pop	30078	GFATM	75700 Training, Workshops and Confer	57,155.87
	Form des prestataires de soins	1/1/2021	12/31/2023	Ministre Sante Publique et Pop	30078	GFATM	75700 Training, Workshops and Confer	127,686.43
	Formation de 1320 tech de lab.	1/1/2021	12/31/2023	Ministre Sante Publique et Pop	30078	GFATM	75700 Training, Workshops and Confer	6,341.07
	Former 175 prest. en CIP	1/1/2021	12/31/2023	Ministre Sante Publique et Pop	30078	GFATM	75700 Training, Workshops and Confer	41,847.59
	Frais administratifs du PNUD	1/1/2021	12/31/2023	UNDP	30078	GFATM	72400 Communic & Audio Visual Equip	74,906.00
				UNDP	30078	GFATM	73100 Rental & Maintenance-Premises	30,000.00
				UNDP	30078	GFATM	75700 Training, Workshops and Confer	3,500.00
				UNDP	30078	GFATM	71400 Contractual Services - Individ	12,333.19
	Frais de Procurement TDR	1/1/2021	12/31/2023	UNDP	30078	GFATM	74700 Transport, Shipping and handle	2,000.00
	Frais dedouan prod medicaux	1/1/2021	12/31/2023	UNDP	30078	GFATM	74500 Miscellaneous Expenses	921.90
				UNDP	30078	GFATM	74700 Transport, Shipping and handle	3,863.42
	Frais dedouane. abat /bti	1/1/2021	12/31/2023	UNDP	30078	GFATM	74700 Transport, Shipping and handle	600.00
	Frais dedouanem.antipaludeens	1/1/2021	12/31/2023	UNDP	30078	GFATM	74700 Transport, Shipping and handle	188.29
	Frais dedouanement moustiquair	1/1/2021	12/31/2023	UNDP	30078	GFATM	74700 Transport, Shipping and handle	4,000.00
	Frais dedouanement prod.medica	1/1/2021	12/31/2023	UNDP	30078	GFATM	74700 Transport, Shipping and handle	1,000.00



Empowered lives.
Resilient nations.

Annual Work Plan

Haiti - Port-au-Prince

Project: 00133065

Report Date: 1/21/2022

Project Title: Vers l'élimination du paludisme en Haïti

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00125278 Reduce the cases of malaria	Frais proc. medic.antipaludee	1/1/2021	12/31/2023	UNDP	30078	GFATM	74700 Transport, Shipping and handle	376.57
	Frais procur. Abat /BTI	1/1/2021	12/31/2023	UNDP	30078	GFATM	74700 Transport, Shipping and handle	1,200.00
	Fret / assurance TDR	1/1/2021	12/31/2023	UNDP	30078	GFATM	74700 Transport, Shipping and handle	6,250.00
	Fret /assurance medicaments	1/1/2021	12/31/2023	UNDP	30078	GFATM	74700 Transport, Shipping and handle	2,353.59
	Fret assurance abat et bti	1/1/2021	12/31/2023	UNDP	30078	GFATM	74700 Transport, Shipping and handle	3,750.00
	Fret et Ass des med antipalud.	1/1/2021	12/31/2023	UNDP	30078	GFATM	74500 Miscellaneous Expenses	15,041.42
	Fret et ass des moustiquaires	1/1/2021	12/31/2023	UNDP	30078	GFATM	74700 Transport, Shipping and handle	9,503.25
				UNDP	30078	GFATM	74500 Miscellaneous Expenses	9,503.25
	Fret et ass intrants laborat	1/1/2021	12/31/2023	UNDP	30078	GFATM	74700 Transport, Shipping and handle	403.84
				UNDP	30078	GFATM	74500 Miscellaneous Expenses	400.00
	Fret et assurance des larvici	1/1/2021	12/31/2023	UNDP	30078	GFATM	74500 Miscellaneous Expenses	100.00
				UNDP	30078	GFATM	74700 Transport, Shipping and handle	145.84
	Fret et assurance des TDRs	1/1/2021	12/31/2023	UNDP	30078	GFATM	74700 Transport, Shipping and handle	8,946.09
				UNDP	30078	GFATM	74500 Miscellaneous Expenses	7,000.00
	Fret et assurance moustiquaire	1/1/2021	12/31/2023	UNDP	30078	GFATM	74700 Transport, Shipping and handle	25,000.00
	Gest Subv - ICR du PNUD	1/1/2021	12/31/2023	UNDP	30078	GFATM	75100 Facilities & Administration	46,593.79
	Gestion des subventions (7%)	1/1/2021	12/31/2023	UNDP	30078	GFATM	75100 Facilities & Administration	295,974.69
	Impr plan traitement des gites	1/1/2021	12/31/2023	Ministre Sante Publique et Pop	30078	GFATM	74200 Audio Visual&Print Prod Costs	225.24
	Impr. normes prises en charge	1/1/2021	12/31/2023	Ministre Sante Publique et Pop	30078	GFATM	74200 Audio Visual&Print Prod Costs	27,029.22



Empowered lives.
Resilient nations.

Annual Work Plan

Haiti - Port-au-Prince

Project: 00133065

Report Date: 1/21/2022

Project Title: Vers l'élimination du paludisme en Haïti

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00125278 Reduce the cases of malaria	Impr. protocole pr diagnostic	1/1/2021	12/31/2023	Ministre Sante Publique et Pop	30078	GFATM	74200 Audio Visual&Print Prod Costs	2,345.54
	Informer 250 prof en comm.	1/1/2021	12/31/2023	Ministre Sante Publique et Pop	30078	GFATM	75700 Training, Workshops and Confer	68,321.54
	intensification lutte larvaire	1/1/2021	12/31/2023	UNDP	30078	GFATM	72200 Equipment and Furniture	32,882.00
	Investig. des cas et foyers	1/1/2021	12/31/2023	Ministre Sante Publique et Pop	30078	GFATM	71600 Travel	15,119.04
	Jrnees d'orientations des prof	1/1/2021	12/31/2023	Ministre Sante Publique et Pop	30078	GFATM	75700 Training, Workshops and Confer	9,101.00
	Location 3 veh. Appui PNCM	1/1/2021	12/31/2023	UNDP	30078	GFATM	72300 Materials & Goods	1,719.82
				UNDP	30078	GFATM	73400 Rental & Maint of Other Equip	40,500.00
	Maintenance equip (clim)	1/1/2021	12/31/2023	Ministre Sante Publique et Pop	30078	GFATM	73400 Rental & Maint of Other Equip	201.59
	Maintenance equip (gen et veh)	1/1/2021	12/31/2023	Ministre Sante Publique et Pop	30078	GFATM	73400 Rental & Maint of Other Equip	30,900.00
	Malaria_Acq des larvicides	1/1/2021	12/31/2023	UNDP	30078	GFATM	72300 Materials & Goods	6,146.00
	Malaria_Acq moustiquaires	1/1/2021	12/31/2023	UNDP	30078	GFATM	72300 Materials & Goods	152,052.00
	Malaria_Acq. des intrants	1/1/2021	12/31/2023	UNDP	30078	GFATM	72300 Materials & Goods	6,430.74
	Malaria_Acq. des TDRs	1/1/2021	12/31/2023	UNDP	30078	GFATM	72300 Materials & Goods	127,568.75
	Malaria_Acq. med. antipaludeen	1/1/2021	12/31/2023	UNDP	30078	GFATM	72300 Materials & Goods	59,171.60
	MILDA frais procurement	1/1/2021	12/31/2023	UNDP	30078	GFATM	74700 Transport, Shipping and handle	6,000.00
	Mission supervision integree	1/1/2021	12/31/2023	UNDP	30078	GFATM	71600 Travel	11,285.41
				UNDP	30078	GFATM	72300 Materials & Goods	382.18
	Mob. 20 ASCP, Equip.locales	1/1/2021	12/31/2023	Ministre Sante Publique et Pop	30078	GFATM	71600 Travel	18,970.97
	Orientat. Brig et epidemilog.	1/1/2021	12/31/2023	Ministre Sante Publique et Pop	30078	GFATM	75700 Training, Workshops and Confer	44,198.00



Empowered lives.
Resilient nations.

Annual Work Plan

Haiti - Port-au-Prince

Project: 00133065

Report Date: 1/21/2022

Project Title: Vers l'élimination du paludisme en Haïti

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00125278 Reduce the cases of malaria	Rapportage des données routine	1/1/2021	12/31/2023	Ministre Sante Publique et Pop	30078	GFATM	71800 Contractual Services-Imp Partn	33,262.00
				Ministre Sante Publique et Pop	30078	GFATM	74500 Miscellaneous Expenses	6,383.00
	Real. de verification ponctuel	1/1/2021	12/31/2023	UNDP	30078	GFATM	71600 Travel	13,144.04
	Real. Renc communautaires	1/1/2021	12/31/2023	Ministre Sante Publique et Pop	30078	GFATM	75700 Training, Workshops and Confer	1,058.33
	Recycl. agents entomologiques	1/1/2021	12/31/2023	Ministre Sante Publique et Pop	30078	GFATM	75700 Training, Workshops and Confer	8,752.59
	Recyclage cadres du LNSP	1/1/2021	12/31/2023	Ministre Sante Publique et Pop	30078	GFATM	75700 Training, Workshops and Confer	725.71
	Remunerat empl PNCM/ Prog	1/1/2021	12/31/2023	Ministre Sante Publique et Pop	30078	GFATM	71400 Contractual Services - Individ	12,000.00
	Remunerat empl PNCM/ Trav	1/1/2021	12/31/2023	Ministre Sante Publique et Pop	30078	GFATM	71800 Contractual Services-Imp Partn	6,000.00
	Renc. annuelle de plaidoyer	1/1/2021	12/31/2023	Ministre Sante Publique et Pop	30078	GFATM	75700 Training, Workshops and Confer	11,534.32
	Renc. cadre formel diff acteur	1/1/2021	12/31/2023	UNDP	30078	GFATM	75700 Training, Workshops and Confer	2,419.05
	Renc. semest. niveau central	1/1/2021	12/31/2023	Ministre Sante Publique et Pop	30078	GFATM	75700 Training, Workshops and Confer	9,877.77
	Renc. sup.form. reseau communa	1/1/2021	12/31/2023	UNDP	30078	GFATM	71600 Travel	7,212.00
	Renc. trim. avec partenaires	1/1/2021	12/31/2023	UNDP	30078	GFATM	75700 Training, Workshops and Confer	27,200.00
	Renc. trim. de suivi de perf.	1/1/2021	12/31/2023	Ministre Sante Publique et Pop	30078	GFATM	75700 Training, Workshops and Confer	17,840.47
	Renc.coord.recycl.AIP	1/1/2021	12/31/2023	UNDP	30078	GFATM	71600 Travel	975.00



Empowered lives.
Resilient nations.

Annual Work Plan

Haiti - Port-au-Prince

Project: 00133065

Report Date: 1/21/2022

Project Title: Vers l'élimination du paludisme en Haïti

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00125278 Reduce the cases of malaria	Renc.coord.recycl.AIP	1/1/2021	12/31/2023	UNDP	30078	GFATM	75700 Training, Workshops and Confer	240.00
	Repr. Mat. de formation invest	1/1/2021	12/31/2023	UNDP	30078	GFATM	74200 Audio Visual&Print Prod Costs	15,016.23
	Reprod. Proc. operationnelles	1/1/2021	12/31/2023	UNDP	30078	GFATM	74200 Audio Visual&Print Prod Costs	15,016.22
	Ressources humaines PMU PNUD	1/1/2021	12/31/2023	UNDP	30078	GFATM	61300 Salary & Post Adj Cst-IP Staff	584,566.46
				UNDP	30078	GFATM	71400 Contractual Services - Individ	307,805.20
	Reun. budg. cadres depart.	1/1/2021	12/31/2023	UNDP	30078	GFATM	75700 Training, Workshops and Confer	4,819.95
	Reunion du comite de finances	1/1/2021	12/31/2023	UNDP	30078	GFATM	75700 Training, Workshops and Confer	100.79
	Reunion semest partenaires LAV	1/1/2021	12/31/2023	Ministre Sante Publique et Pop	30078	GFATM	75700 Training, Workshops and Confer	2,267.86
	Reunion validat. outils (LAV)	1/1/2021	12/31/2023	Ministre Sante Publique et Pop	30078	GFATM	75700 Training, Workshops and Confer	226.79
	Reunions mens. niveau central	1/1/2021	12/31/2023	Ministre Sante Publique et Pop	30078	GFATM	75700 Training, Workshops and Confer	1,247.32
	RH DELR sal gest prog	1/1/2021	12/31/2023	Ministre Sante Publique et Pop	30078	GFATM	71400 Contractual Services - Individ	1,999.20
	RH DELR Sal Gestion de prog	1/1/2021	12/31/2023	Ministre Sante Publique et Pop	30078	GFATM	71400 Contractual Services - Individ	24,000.00
	RH DELR sal trav de prox	1/1/2021	12/31/2023	Ministre Sante Publique et Pop	30078	GFATM	71800 Contractual Services-Imp Partn	389,466.49
	RH DELR sal trav de proximite	1/1/2021	12/31/2023	Ministre Sante Publique et Pop	30078	GFATM	71800 Contractual Services-Imp Partn	2,998.80
				Ministre Sante Publique et Pop	30078	GFATM	71800 Contractual Services-Imp Partn	36,000.00
				Ministre Sante Publique et Pop	30078	GFATM	71800 Contractual Services-Imp Partn	2,998.80
				Ministre Sante Publique et Pop	30078	GFATM	71800 Contractual Services-Imp Partn	36,000.00
	RH PNCM Sal gest prog	1/1/2021	12/31/2023	Ministre Sante Publique et Pop	30078	GFATM	71400 Contractual Services - Individ	8,929.26



Empowered lives.
Resilient nations.

Annual Work Plan

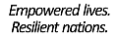
Haiti - Port-au-Prince

Project: 00133065

Report Date: 1/21/2022

Project Title: Vers l'élimination du paludisme en Haïti

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00125278 Reduce the cases of malaria	RH PNCM sal gest prog SRPS	1/1/2021	12/31/2023	Ministre Sante Publique et Pop	30078	GFATM	71400 Contractual Services - Individ	7,999.62
	RH PNCM Sal Prog. Antivector.	1/1/2021	12/31/2023	Ministre Sante Publique et Pop	30078	GFATM	71400 Contractual Services - Individ	107,193.96
	RH PNCM sal trav de proximite	1/1/2021	12/31/2023	Ministre Sante Publique et Pop	30078	GFATM	71800 Contractual Services-Imp Partn	17,654.55
	RH PNCM SRPS	1/1/2021	12/31/2023	Ministre Sante Publique et Pop	30078	GFATM	71400 Contractual Services - Individ	96,033.81
	RH PNCM Trav. surv entom.	1/1/2021	12/31/2023	Ministre Sante Publique et Pop	30078	GFATM	71800 Contractual Services-Imp Partn	211,939.37
				Ministre Sante Publique et Pop	30078	GFATM	71800 Contractual Services-Imp Partn	205,885.42
	RH UCMIT	1/1/2021	12/31/2023	Ministre Sante Publique et Pop	30078	GFATM	71400 Contractual Services - Individ	999.60
	Salaires pers. appui rep.seism	1/1/2021	12/31/2023	UNDP	30078	GFATM	71400 Contractual Services - Individ	17,209.25
	Superv equipe Fin du PR	1/1/2021	12/31/2023	UNDP	30078	GFATM	71600 Travel	7,048.04
	Superv equipe suivi-eval du PR	1/1/2021	12/31/2023	UNDP	30078	GFATM	71600 Travel	17,498.33
	Superv equipe Sup Chain PR	1/1/2021	12/31/2023	UNDP	30078	GFATM	71600 Travel	7,048.04
	Superv equipes invest foyers	1/1/2021	12/31/2023	Ministre Sante Publique et Pop	30078	GFATM	71600 Travel	24,758.84
	Superv trim. equipe centrale	1/1/2021	12/31/2023	Ministre Sante Publique et Pop	30078	GFATM	71600 Travel	2,860.02
	Superv. trim. des competences	1/1/2021	12/31/2023	Ministre Sante Publique et Pop	30078	GFATM	71600 Travel	5,181.03
	Supervision de prog du PR	1/1/2021	12/31/2023	UNDP	30078	GFATM	71600 Travel	7,048.04
	Traitement gites lavaires	1/1/2021	12/31/2023	Ministre Sante Publique et Pop	30078	GFATM	71600 Travel	182,078.61
	Visite Superv Eval et Renf Sys	1/1/2021	12/31/2023	UNDP	30078	GFATM	71600 Travel	23,331.10
	Visites de superv trait. gites	1/1/2021	12/31/2023	Ministre Sante Publique et Pop	30078	GFATM	71600 Travel	2,993.07



Haiti - Port-au-Prince

Report Date: 1/21/2022

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								5,236,403.89



Empowered lives.
Resilient nations.

Annual Work Plan

Haiti - Port-au-Prince

Project: 00133065

Report Date: 1/21/2022

Project Title: Vers l'élimination du paludisme en Haïti

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00128985 COVID-19 Response Mechanism	Achat 2 vehicules Fosref	1/1/2021	12/31/2023	UNDP	30078	GFATM	72200 Equipment and Furniture	72,000.00
	Achat consomab.laboratoires	1/1/2021	12/31/2023	UNDP	30078	GFATM	72300 Materials & Goods	29,000.00
	Achat de biohazard bags	1/1/2021	12/31/2023	UNDP	30078	GFATM	72300 Materials & Goods	11,000.00
	Achat des reactifs de laborato	1/1/2021	12/31/2023	UNDP	30078	GFATM	72300 Materials & Goods	56,000.00
	Achat equip.protect.individuel	1/1/2021	12/31/2023	UNDP	30078	GFATM	72300 Materials & Goods	525,000.00
	Achat et mainten.15 motos	1/1/2021	12/31/2023	UNDP	30078	GFATM	72200 Equipment and Furniture	47,000.00
	Achat test rapide antigen Covi	1/1/2021	12/31/2023	UNDP	30078	GFATM	72300 Materials & Goods	468,000.00
	Achat vehicules.equip PNUD	1/1/2021	12/31/2023	UNDP	30078	GFATM	72200 Equipment and Furniture	72,000.00
	Achat.equip.appui. approvision	1/1/2021	12/31/2023	UNDP	30078	GFATM	72200 Equipment and Furniture	466,000.00
	Acq.bonbon.oxygene.cons omables	1/1/2021	12/31/2023	UNDP	30078	GFATM	72300 Materials & Goods	203,000.00
	Acquisiiton medicaments COVID	1/1/2021	12/31/2023	UNDP	30078	GFATM	72300 Materials & Goods	327,469.00
	Acquisition autres medicaments	1/1/2021	12/31/2023	UNDP	30078	GFATM	72300 Materials & Goods	172,170.00
	Acquisition d'equip. d'oxygeno	1/1/2021	12/31/2023	UNDP	30078	GFATM	72300 Materials & Goods	132,000.00
	Assur.qualite.produits.reac tif	1/1/2021	12/31/2023	UNDP	30078	GFATM	74700 Transport, Shipping and handle	14,000.00
	Assurer les frais de transport	1/1/2021	12/31/2023	UNDP	30078	GFATM	74700 Transport, Shipping and handle	16,000.00



Empowered lives.
Resilient nations.

Annual Work Plan

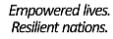
Haiti - Port-au-Prince

Project: 00133065

Report Date: 1/21/2022

Project Title: Vers l'élimination du paludisme en Haïti

00128985 COVID-19 Response Mechanism	Assurer les ICR du PNUD (7%)	1/1/2021	12/31/2023	UNDP	30078	GFATM	75100 Facilities & Administration	240,000.00
	Frais ag.appro.equip.prot.indi	1/1/2021	12/31/2023	UNDP	30078	GFATM	74700 Transport, Shipping and handle	14,000.00
	Frais ag.approv.prod.reactifs	1/1/2021	12/31/2023	UNDP	30078	GFATM	74700 Transport, Shipping and handle	22,000.00
	Frais agents approvisionnement	1/1/2021	12/31/2023	UNDP	30078	GFATM	74700 Transport, Shipping and handle	13,980.00
	Frais assur.quali.equip.indivi	1/1/2021	12/31/2023	UNDP	30078	GFATM	74700 Transport, Shipping and handle	19,000.00
	Frais assur.qualite.prod.pharm	1/1/2021	12/31/2023	UNDP	30078	GFATM	74700 Transport, Shipping and handle	16,700.00
	Frais dedouan.equip.approvisio	1/1/2021	12/31/2023	UNDP	30078	GFATM	74700 Transport, Shipping and handle	9,320.00
	frais transp.intern.prod.pharm	1/1/2021	12/31/2023	UNDP	30078	GFATM	74700 Transport, Shipping and handle	125,000.00
	Frais transp.interna.equip.ind	1/1/2021	12/31/2023	UNDP	30078	GFATM	74700 Transport, Shipping and handle	70,000.00
	Frais transp.internat.equip.ap	1/1/2021	12/31/2023	UNDP	30078	GFATM	74700 Transport, Shipping and handle	69,900.00
	Frais transp.internat.vehicule	1/1/2021	12/31/2023	UNDP	30078	GFATM	74700 Transport, Shipping and handle	10,000.00
	Frais transp.prod.reactifs	1/1/2021	12/31/2023	UNDP	30078	GFATM	74700 Transport, Shipping and handle	110,000.00
	Frais.agent.approv.prod.ph arma	1/1/2021	12/31/2023	UNDP	30078	GFATM	74700 Transport, Shipping and handle	25,000.00
	Frais.agents.approv.vehicul es	1/1/2021	12/31/2023	UNDP	30078	GFATM	74700 Transport, Shipping and handle	2,000.00
	Recrute.consultants lanc.Proje	1/1/2021	12/31/2023	UNDP	30078	GFATM	71200 International Consultants	54,000.00
	Remplissage bonbonnes O2	1/1/2021	12/31/2023	UNDP	30078	GFATM	74700 Transport, Shipping and handle	240,000.00
	Ressources humaines PNUD	1/1/2021	12/31/2023	UNDP	30078	GFATM	71400 Contractual Services - Individ	23,600.00



Haiti - Port-au-Prince

Report Date: 1/21/2022

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								3,675,139.00
GRAND TOTAL								8,911,542.89