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# Annual Work Plan

Haiti - Port-au-Prince

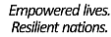
**Project:** 00134478

**Report Date:** 1/21/2022

**Project Title:** Renforcement Dialogue Haiti et la Republique Dominicaine

**Year:** 2021

| Output                                  | Key Activities                 | Timeframe |            | Responsible Party | Planned Budget |       |                                      |             |
|-----------------------------------------|--------------------------------|-----------|------------|-------------------|----------------|-------|--------------------------------------|-------------|
|                                         |                                | Start     | End        |                   | Fund           | Donor | Budget Descr                         | Amount US\$ |
| 00126043 Renforcement Dialogue Haiti et | Capacites Tech. & connaissance | 1/1/2021  | 12/31/2022 | UNDP              | 30000          | PBF   | 72200 Equipment and Furniture        | 0.00        |
|                                         |                                |           |            | UNDP              | 30000          | PBF   | 73100 Rental & Maintenance-Premises  | 5,000.00    |
|                                         |                                |           |            | UNDP              | 30000          | PBF   | 71300 Local Consultants              | 0.00        |
|                                         |                                |           |            | UNDP              | 30000          | PBF   | 75100 Facilities & Administration    | 1,050.00    |
|                                         |                                |           |            | UNDP              | 30000          | PBF   | 75700 Training, Workshops and Confer | 5,000.00    |
|                                         |                                |           |            | UNDP              | 30000          | PBF   | 71600 Travel                         | 5,000.00    |
|                                         | Commission Operationnelle      | 1/1/2021  | 12/31/2022 | UNDP              | 30000          | PBF   | 71300 Local Consultants              | 5,000.00    |
|                                         |                                |           |            | UNDP              | 30000          | PBF   | 75100 Facilities & Administration    | 350.00      |
|                                         | Espace Dialogue                | 1/1/2021  | 12/31/2022 | UNDP              | 30000          | PBF   | 71600 Travel                         | 0.00        |
|                                         |                                |           |            | UNDP              | 30000          | PBF   | 71300 Local Consultants              | 0.00        |
|                                         |                                |           |            | UNDP              | 30000          | PBF   | 75100 Facilities & Administration    | 0.00        |
|                                         | Gestion & coordination projet  | 1/1/2021  | 12/31/2022 | UNDP              | 30000          | PBF   | 72200 Equipment and Furniture        | 6,000.00    |
|                                         |                                |           |            | UNDP              | 30000          | PBF   | 75100 Facilities & Administration    | 3,150.00    |
|                                         |                                |           |            | UNDP              | 30000          | PBF   | 71600 Travel                         | 14,000.00   |
|                                         |                                |           |            | UNDP              | 30000          | PBF   | 71400 Contractual Services - Individ | 25,000.00   |
|                                         | Infomation & Donnees adequates | 1/1/2021  | 12/31/2022 | UNDP              | 30000          | PBF   | 75100 Facilities & Administration    | 700.00      |
|                                         |                                |           |            | UNDP              | 30000          | PBF   | 71300 Local Consultants              | 10,000.00   |
|                                         |                                |           |            | UNDP              | 30000          | PBF   | 72600 Grants                         | 0.00        |
|                                         | Renforcement cooperation       | 1/1/2021  | 12/31/2022 | UNDP              | 30000          | PBF   | 73100 Rental & Maintenance-Premises  | 0.00        |
|                                         |                                |           |            | UNDP              | 30000          | PBF   | 71600 Travel                         | 0.00        |
|                                         |                                |           |            | UNDP              | 30000          | PBF   | 75700 Training, Workshops and Confer | 0.00        |



## Haiti - Port-au-Prince

**Report Date:** 1/21/2022

**Year: 2021**

| Output                                  | Key Activities           | Timeframe |            | Responsible Party | Planned Budget |       |                                   |             |
|-----------------------------------------|--------------------------|-----------|------------|-------------------|----------------|-------|-----------------------------------|-------------|
|                                         |                          | Start     | End        |                   | Fund           | Donor | Budget Descr                      | Amount US\$ |
| 00126043 Renforcement Dialogue Haiti et | Renforcement cooperation | 1/1/2021  | 12/31/2022 | UNDP              | 30000          | PBF   | 71300 Local Consultants           | 0.00        |
|                                         |                          |           |            | UNDP              | 30000          | PBF   | 75100 Facilities & Administration | 0.00        |
| TOTAL                                   |                          |           |            |                   |                |       |                                   | 80,250.00   |
| GRAND TOTAL                             |                          |           |            |                   |                |       |                                   | 80,250.00   |