



Empowered lives.
Resilient nations.

Annual Work Plan

Haiti - Port-au-Prince

Project: 00118791
Project Title: National Adaptation Plan

Report Date: 3/15/2022

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115470 National Adaptation Plan	Coordination mechanism	7/1/2019	6/30/2023	UNDP	66001	GCF	72400 Communic & Audio Visual Equip	1,000.00
				UNDP	66001	GCF	72500 Supplies	9,000.00
				UNDP	66001	GCF	71200 International Consultants	45,000.00
				UNDP	66001	GCF	71400 Contractual Services - Individ	40,250.00
				UNDP	66001	GCF	72200 Equipment and Furniture	2,774.30
				UNDP	66001	GCF	72300 Materials & Goods	5,585.67
				UNDP	66001	GCF	73100 Rental & Maintenance-Premises	4,000.00
				UNDP	66001	GCF	73400 Rental & Maint of Other Equip	5,650.00
				UNDP	66001	GCF	74200 Audio Visual&Print Prod Costs	2,460.22
				UNDP	66001	GCF	71300 Local Consultants	63,103.40
				UNDP	66001	GCF	75700 Training, Workshops and Confer	94,753.94
				UNDP	66001	GCF	72100 Contractual Services-Companies	28,552.16
				UNDP	66001	GCF	72800 Information Technology Equipmt	2,000.00
				UNDP	66001	GCF	74500 Miscellaneous Expenses	16,634.72
	UNDP	66001	GCF	71600 Travel	45,557.03			
	Evidence base for adaptation	7/1/2019	6/30/2023	UNDP	66001	GCF	72500 Supplies	3,894.32
				UNDP	66001	GCF	75700 Training, Workshops and Confer	2,549.15
				UNDP	66001	GCF	71400 Contractual Services - Individ	40,250.00
				UNDP	66001	GCF	71600 Travel	13,051.57
				UNDP	66001	GCF	72300 Materials & Goods	2,044.17



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00115470 National Adaptation Plan	Evidence base for adaptation	7/1/2019	6/30/2023	UNDP	66001	GCF	73400 Rental & Maint of Other Equip	5,650.00
				UNDP	66001	GCF	71300 Local Consultants	33,437.20
				UNDP	66001	GCF	74500 Miscellaneous Expenses	15,544.51
				UNDP	66001	GCF	72100 Contractual Services-Companies	43,950.00
				UNDP	66001	GCF	74200 Audio Visual&Print Prod Costs	5,941.62
				UNDP	66001	GCF	71200 International Consultants	31,676.80
				UNDP	66001	GCF	72200 Equipment and Furniture	3.38
				UNDP	66001	GCF	72400 Communic & Audio Visual Equip	2,556.78
				UNDP	66001	GCF	73100 Rental & Maintenance-Premises	8,000.00
	Finance framework	7/1/2019	6/30/2023	UNDP	66001	GCF	71600 Travel	28,000.00
				UNDP	66001	GCF	73400 Rental & Maint of Other Equip	80.82
				UNDP	66001	GCF	72500 Supplies	2,342.10
				UNDP	66001	GCF	71200 International Consultants	63,000.00
				UNDP	66001	GCF	72200 Equipment and Furniture	2.71
				UNDP	66001	GCF	73100 Rental & Maintenance-Premises	50.00
				UNDP	66001	GCF	72300 Materials & Goods	5,098.39
				UNDP	66001	GCF	71400 Contractual Services - Individ	40,250.00
				UNDP	66001	GCF	72400 Communic & Audio Visual Equip	3,981.84
				UNDP	66001	GCF	72100 Contractual Services-Companies	28,000.00
				UNDP	66001	GCF	74200 Audio Visual&Print Prod Costs	12,000.00



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00115470 National Adaptation Plan	Finance framework	7/1/2019	6/30/2023	UNDP	66001	GCF	71300 Local Consultants	112,000.00
				UNDP	66001	GCF	74500 Miscellaneous Expenses	11,996.43
				UNDP	66001	GCF	75700 Training, Workshops and Confer	23,998.24
	Project Management Costs	7/1/2019	6/30/2023	UNDP	66001	GCF	71400 Contractual Services - Individ	20,628.50
				UNDP	66001	GCF	72200 Equipment and Furniture	2.88
				UNDP	66001	GCF	71600 Travel	900.00
				UNDP	66001	GCF	73400 Rental & Maint of Other Equip	0.00
				UNDP	66001	GCF	72500 Supplies	426.87
				UNDP	66001	GCF	74100 Professional Services	6,000.00
				UNDP	66001	GCF	73100 Rental & Maintenance-Premises	10,333.48
				UNDP	66001	GCF	72400 Communic & Audio Visual Equip	411.97
UNDP	66001	GCF	72800 Information Technology Equipmt	101.22				
TOTAL							944,476.39	
GRAND TOTAL							944,476.39	