



Empowered lives.
Resilient nations.

Annual Work Plan

Haiti - Port-au-Prince

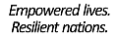
Project: 00138903

Report Date: 3/15/2022

Project Title: Renforcement des capacites de prevention des risques

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00128828 Appui a UniteHydrometeorologie	Gestion de projet	10/27/2021	12/31/2023	UNDP	30000	WMO	71400 Contractual Services - Individ	46,825.50
				UNDP	30000	WMO	71600 Travel	7,000.00
				UNDP	30000	WMO	75700 Training, Workshops and Confer	1,050.00
				UNDP	30000	WMO	74500 Miscellaneous Expenses	1,000.00
				UNDP	30000	WMO	75100 Facilities & Administration	4,470.04
	Preparation et Reponse/ DGPC	10/27/2021	12/31/2023	UNDP	30000	WMO	75100 Facilities & Administration	6,400.00
				UNDP	30000	WMO	71300 Local Consultants	20,000.00
				UNDP	30000	WMO	72100 Contractual Services- Companies	28,000.00
				UNDP	30000	WMO	75700 Training, Workshops and Confer	32,000.00
	Renf capacites UHM	10/27/2021	12/31/2023	UNDP	30000	WMO	72400 Communic & Audio Visual Equip	6,000.00
				UNDP	30000	WMO	71300 Local Consultants	60,000.00
				UNDP	30000	WMO	74500 Miscellaneous Expenses	26,000.00
				UNDP	30000	WMO	72200 Equipment and Furniture	20,600.00
				UNDP	30000	WMO	75700 Training, Workshops and Confer	10,000.00
				UNDP	30000	WMO	75100 Facilities & Administration	9,808.00
	Systeme alerte hydrometeo/CNSA	10/27/2021	12/31/2023	UNDP	30000	WMO	72100 Contractual Services- Companies	36,000.00
				UNDP	30000	WMO	71300 Local Consultants	5,000.00
				UNDP	30000	WMO	75100 Facilities & Administration	6,880.00
				UNDP	30000	WMO	75700 Training, Workshops and Confer	45,000.00



Haiti - Port-au-Prince

Report Date: 3/15/2022

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								372,033.54
GRAND TOTAL								372,033.54